

**B. COUNCIL FOR THE WELFARE OF CHILDREN**

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 137,010,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 18,697,000	P 16,149,000	P 4,386,000	P 39,232,000
Operations	<u>10,189,000</u>	<u>72,523,000</u>	<u>2,483,000</u>	<u>85,195,000</u>
CHILD RIGHTS COORDINATION PROGRAM	<u>10,189,000</u>	<u>72,523,000</u>	<u>2,483,000</u>	<u>85,195,000</u>
Total, Programs	<u>28,886,000</u>	<u>88,672,000</u>	<u>6,869,000</u>	<u>124,427,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Projects		<u>11,933,000</u>	<u>650,000</u>	<u>12,583,000</u>
Total, Projects		<u>11,933,000</u>	<u>650,000</u>	<u>12,583,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>28,886,000</u>	P <u>100,605,000</u>	P <u>7,519,000</u>	P <u>137,010,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Council for the Welfare of Children (CWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CWC's website.

The CWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 18,697,000	P 16,149,000	P 4,386,000	P 39,232,000
Sub-total, General Administration and Support	<u>18,697,000</u>	<u>16,149,000</u>	<u>4,386,000</u>	<u>39,232,000</u>
Operations				
<b>CHILD RIGHTS COORDINATION PROGRAM</b>	<u>10,189,000</u>	<u>72,523,000</u>	<u>2,483,000</u>	<u>85,195,000</u>
Policy formulation and coordination of the implementation of plans and programs on the fulfillment of the rights of the child	<u>10,189,000</u>	<u>72,523,000</u>	<u>2,483,000</u>	<u>85,195,000</u>
Sub-total, Operations	<u>10,189,000</u>	<u>72,523,000</u>	<u>2,483,000</u>	<u>85,195,000</u>
Total, Programs	<u>28,886,000</u>	<u>88,672,000</u>	<u>6,869,000</u>	<u>124,427,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Monitoring/Operation of the Subaybay Bata		<u>11,933,000</u>	<u>650,000</u>	<u>12,583,000</u>
Sub-total, Locally-Funded Project(s)		<u>11,933,000</u>	<u>650,000</u>	<u>12,583,000</u>
Total, Project(s)		<u>11,933,000</u>	<u>650,000</u>	<u>12,583,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>28,886,000</u>	P <u>100,605,000</u>	P <u>7,519,000</u>	P <u>137,010,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

22,077

Total Permanent Positions

22,077

GENERAL APPROPRIATIONS ACT, FY 2023

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	912
Representation Allowance	420
Transportation Allowance	180
Clothing and Uniform Allowance	228
Honoraria	367
Mid-Year Bonus - Civilian	1,840
Year End Bonus	1,840
Cash Gift	190
Productivity Enhancement Incentive	190
Step Increment	56
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<b>Total Other Compensation Common to All</b>	<b>6,223</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	46
PhilHealth Contributions	454
Employees Compensation Insurance Premiums	46
Loyalty Award - Civilian	40
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<b>Total Other Benefits</b>	<b>586</b>
<b>Total Personnel Services</b>	<b>28,886</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,262
Training and Scholarship Expenses	32,712
Supplies and Materials Expenses	3,245
Utility Expenses	2,088
Communication Expenses	3,597
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	333
Professional Services	34,377
General Services	3,034
Repairs and Maintenance	2,650
Taxes, Insurance Premiums and Other Fees	230
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	1,668
Representation Expenses	8,267
Subscription Expenses	4,142
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<b>Total Maintenance and Other Operating Expenses</b>	<b>100,605</b>
<b>Total Current Operating Expenditures</b>	<b>129,491</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,100
Machinery and Equipment Outlay	3,419
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<b>Total Capital Outlays</b>	<b>7,519</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>137,010</b>