

**F. PHILIPPINE COAST GUARD**

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder . . . . P 21,908,100,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 7,471,840,000	P 760,348,000	P 460,000,000	P 8,692,188,000
Support to Operations	3,159,640,000	100,101,000		3,259,741,000
Operations	<u>7,367,462,000</u>	<u>2,318,733,000</u>	<u>119,976,000</u>	<u>9,806,171,000</u>
MARITIME SEARCH AND RESCUE PROGRAM	1,812,236,000	155,521,000		1,967,757,000
MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	3,121,210,000	1,894,331,000	45,000,000	5,060,541,000
MARINE ENVIRONMENTAL PROTECTION PROGRAM	1,369,502,000	38,034,000		1,407,536,000
MARITIME SAFETY PROGRAM	<u>1,064,514,000</u>	<u>230,847,000</u>	<u>74,976,000</u>	<u>1,370,337,000</u>
Total, Regular Programs	<u>17,998,942,000</u>	<u>3,179,182,000</u>	<u>579,976,000</u>	<u>21,758,100,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)			<u>150,000,000</u>	<u>150,000,000</u>
Total, Project(s)			<u>150,000,000</u>	<u>150,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 17,998,942,000</u>	<u>P 3,179,182,000</u>	<u>P 729,976,000</u>	<u>P 21,908,100,000</u>

**Special Provisions**

1. **Rice Subsidy.** The amount of One Hundred Ninety Million Two Hundred Ninety Six Thousand Pesos (P190,296,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of Philippine Coast Guard (PCG).

2. **Reporting and Posting Requirements.** The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCG's website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 3,131,612,000	P 760,348,000	P 460,000,000	P 4,351,960,000
National Capital Region (NCR)	3,131,612,000	605,019,000	160,000,000	3,896,631,000
Central Office	3,131,612,000	598,363,000	160,000,000	3,889,975,000
Regional Office - NCR		6,656,000		6,656,000
Region I - Ilocos		8,347,000		8,347,000
Region I - Northwestern Luzon		8,347,000		8,347,000
Region II - Cagayan Valley		5,399,000		5,399,000
Region II - Northeastern Luzon		5,399,000		5,399,000
Region IVA - CALABARZON		12,854,000		12,854,000
Region IV-A - Southern Tagalog		12,854,000		12,854,000
Region IVB - MIMAROPA		7,022,000		7,022,000
Region IV-B - Palawan		7,022,000		7,022,000
Region V - Bicol		6,489,000	200,000,000	206,489,000
Region V - Bicol		6,489,000	200,000,000	206,489,000
Region VI - Western Visayas		9,145,000		9,145,000
Region VI - Western Visayas		9,145,000		9,145,000
Region VII - Central Visayas		13,208,000		13,208,000
Region VII - Central Visayas		13,208,000		13,208,000
Region VIII - Eastern Visayas		56,278,000	100,000,000	156,278,000
Region VIII - Eastern Visayas		56,278,000	100,000,000	156,278,000

Region IX - Zamboanga Peninsula		<u>8,887,000</u>		<u>8,887,000</u>
Region IX - Southwestern Mindanao		8,887,000		8,887,000
Region X - Northern Mindanao		<u>7,777,000</u>		<u>7,777,000</u>
Region X - Northern Mindanao		7,777,000		7,777,000
Region XI - Davao		<u>7,095,000</u>		<u>7,095,000</u>
Region XI - Southeastern Mindanao		7,095,000		7,095,000
Region XII - SOCCSKSARGEN		<u>4,276,000</u>		<u>4,276,000</u>
Region XII - Southern Mindanao		4,276,000		4,276,000
Region XIII - Caraga		<u>4,376,000</u>		<u>4,376,000</u>
Region XIII - Northeastern Mindanao		4,376,000		4,376,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,176,000</u>		<u>4,176,000</u>
Regional Office - BARMM		4,176,000		4,176,000
Administration of Personnel Benefits	<u>4,340,228,000</u>			<u>4,340,228,000</u>
National Capital Region (NCR)	<u>4,340,228,000</u>			<u>4,340,228,000</u>
Central Office	<u>4,340,228,000</u>			<u>4,340,228,000</u>
Sub-total, General Administration and Support	<u>7,471,840,000</u>	<u>760,348,000</u>	<u>460,000,000</u>	<u>8,692,188,000</u>
Support to Operations				
Conduct Coast Guard Training Courses	<u>3,159,640,000</u>	<u>100,101,000</u>		<u>3,259,741,000</u>
National Capital Region (NCR)	<u>3,159,640,000</u>	<u>90,008,000</u>		<u>3,249,648,000</u>
Central Office	3,159,640,000	89,140,000		3,248,780,000
Regional Office - NCR		868,000		868,000
Region I - Ilocos		<u>668,000</u>		<u>668,000</u>
Region I - Northwestern Luzon		668,000		668,000
Region II - Cagayan Valley		<u>756,000</u>		<u>756,000</u>
Region II - Northeastern Luzon		756,000		756,000
Region IVA - CALABARZON		<u>1,013,000</u>		<u>1,013,000</u>
Region IV-A - Southern Tagalog		1,013,000		1,013,000
Region IVB - MIMAROPA		<u>754,000</u>		<u>754,000</u>
Region IV-B - Palawan		754,000		754,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Region V - Bicol	<u>824,000</u>	<u>824,000</u>
Region V - Bicol	824,000	824,000
Region VI - Western Visayas	<u>1,238,000</u>	<u>1,238,000</u>
Region VI - Western Visayas	1,238,000	1,238,000
Region VII - Central Visayas	<u>1,025,000</u>	<u>1,025,000</u>
Region VII - Central Visayas	1,025,000	1,025,000
Region VIII - Eastern Visayas	<u>876,000</u>	<u>876,000</u>
Region VIII - Eastern Visayas	876,000	876,000
Region IX - Zamboanga Peninsula	<u>322,000</u>	<u>322,000</u>
Region IX - Southwestern Mindanao	322,000	322,000
Region X - Northern Mindanao	<u>688,000</u>	<u>688,000</u>
Region X - Northern Mindanao	688,000	688,000
Region XI - Davao	<u>501,000</u>	<u>501,000</u>
Region XI - Southeastern Mindanao	501,000	501,000
Region XII - SOCCSKSARGEN	<u>476,000</u>	<u>476,000</u>
Region XII - Southern Mindanao	476,000	476,000
Region XIII - Caraga	<u>476,000</u>	<u>476,000</u>
Region XIII - Northeastern Mindanao	476,000	476,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>476,000</u>	<u>476,000</u>
Regional Office - BARMM	476,000	476,000
Sub-total, Support to Operations	<u>3,159,640,000</u>	<u>100,101,000</u>
Operations		
<b>MARITIME SEARCH AND RESCUE PROGRAM</b>	<u>1,812,236,000</u>	<u>155,521,000</u>
Maritime search and rescue operations	<u>912,976,000</u>	<u>135,945,000</u>
National Capital Region (NCR)	<u>912,976,000</u>	<u>129,522,000</u>
Central Office	912,976,000	128,507,000
Regional Office - NCR	1,015,000	1,015,000
Region I - Ilocos	<u>381,000</u>	<u>381,000</u>
Region I - Northwestern Luzon	381,000	381,000

Region II - Cagayan Valley	<u>387,000</u>	<u>387,000</u>
Region II - Northeastern Luzon	387,000	387,000
Region IVA - CALABARZON	<u>1,415,000</u>	<u>1,415,000</u>
Region IV-A - Southern Tagalog	1,415,000	1,415,000
Region IVB - MIMAROPA	<u>613,000</u>	<u>613,000</u>
Region IV-B - Palawan	613,000	613,000
Region V - Bicol	<u>242,000</u>	<u>242,000</u>
Region V - Bicol	242,000	242,000
Region VI - Western Visayas	<u>1,030,000</u>	<u>1,030,000</u>
Region VI - Western Visayas	1,030,000	1,030,000
Region VII - Central Visayas	<u>170,000</u>	<u>170,000</u>
Region VII - Central Visayas	170,000	170,000
Region VIII - Eastern Visayas	<u>287,000</u>	<u>287,000</u>
Region VIII - Eastern Visayas	287,000	287,000
Region IX - Zamboanga Peninsula	<u>205,000</u>	<u>205,000</u>
Region IX - Southwestern Mindanao	205,000	205,000
Region X - Northern Mindanao	<u>526,000</u>	<u>526,000</u>
Region X - Northern Mindanao	526,000	526,000
Region XI - Davao	<u>606,000</u>	<u>606,000</u>
Region XI - Southeastern Mindanao	606,000	606,000
Region XII - SOCCSKSARGEN	<u>187,000</u>	<u>187,000</u>
Region XII - Southern Mindanao	187,000	187,000
Region XIII - Caraga	<u>187,000</u>	<u>187,000</u>
Region XIII - Northeastern Mindanao	187,000	187,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>187,000</u>	<u>187,000</u>
Regional Office - BARMM	187,000	187,000
Disaster response operations	<u>899,260,000</u>	<u>19,576,000</u>
National Capital Region (NCR)	<u>899,260,000</u>	<u>13,230,000</u>
Central Office	899,260,000	12,876,000
Regional Office - NCR		354,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Region I - Ilocos	<u>831,000</u>	<u>831,000</u>
Region I - Northwestern Luzon	831,000	831,000
Region II - Cagayan Valley	<u>334,000</u>	<u>334,000</u>
Region II - Northeastern Luzon	334,000	334,000
Region IVA - CALABARZON	<u>464,000</u>	<u>464,000</u>
Region IV-A - Southern Tagalog	464,000	464,000
Region IVB - MIMAROPA	<u>446,000</u>	<u>446,000</u>
Region IV-B - Palawan	446,000	446,000
Region V - Bicol	<u>407,000</u>	<u>407,000</u>
Region V - Bicol	407,000	407,000
Region VI - Western Visayas	<u>557,000</u>	<u>557,000</u>
Region VI - Western Visayas	557,000	557,000
Region VII - Central Visayas	<u>388,000</u>	<u>388,000</u>
Region VII - Central Visayas	388,000	388,000
Region VIII - Eastern Visayas	<u>296,000</u>	<u>296,000</u>
Region VIII - Eastern Visayas	296,000	296,000
Region IX - Zamboanga Peninsula	<u>414,000</u>	<u>414,000</u>
Region IX - Southwestern Mindanao	414,000	414,000
Region X - Northern Mindanao	<u>402,000</u>	<u>402,000</u>
Region X - Northern Mindanao	402,000	402,000
Region XI - Davao	<u>619,000</u>	<u>619,000</u>
Region XI - Southeastern Mindanao	619,000	619,000
Region XII - SOCCSKSARGEN	<u>396,000</u>	<u>396,000</u>
Region XII - Southern Mindanao	396,000	396,000
Region XIII - Caraga	<u>396,000</u>	<u>396,000</u>
Region XIII - Northeastern Mindanao	396,000	396,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>396,000</u>	<u>396,000</u>
Regional Office - BARMM	396,000	396,000

<b>MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM</b>	<u>3,121,210,000</u>	<u>1,894,331,000</u>	<u>45,000,000</u>	<u>5,060,541,000</u>
Operate the National Coast Watch Center	<u>92,821,000</u>	<u>7,307,000</u>		<u>100,128,000</u>
National Capital Region (NCR)	<u>92,821,000</u>	<u>7,307,000</u>		<u>100,128,000</u>
Central Office	92,821,000	7,307,000		100,128,000
Shore operations	<u>1,326,267,000</u>	<u>131,512,000</u>		<u>1,457,779,000</u>
National Capital Region (NCR)	<u>1,326,267,000</u>	<u>123,235,000</u>		<u>1,449,502,000</u>
Central Office	1,326,267,000	122,276,000		1,448,543,000
Regional Office - NCR		959,000		959,000
Region I - Ilocos		<u>295,000</u>		<u>295,000</u>
Region I - Northwestern Luzon		295,000		295,000
Region II - Cagayan Valley		<u>881,000</u>		<u>881,000</u>
Region II - Northeastern Luzon		881,000		881,000
Region IVA - CALABARZON		<u>729,000</u>		<u>729,000</u>
Region IV-A - Southern Tagalog		729,000		729,000
Region IVB - MIMAROPA		<u>529,000</u>		<u>529,000</u>
Region IV-B - Palawan		529,000		529,000
Region V - Bicol		<u>1,099,000</u>		<u>1,099,000</u>
Region V - Bicol		1,099,000		1,099,000
Region VI - Western Visayas		<u>1,180,000</u>		<u>1,180,000</u>
Region VI - Western Visayas		1,180,000		1,180,000
Region VII - Central Visayas		<u>637,000</u>		<u>637,000</u>
Region VII - Central Visayas		637,000		637,000
Region VIII - Eastern Visayas		<u>349,000</u>		<u>349,000</u>
Region VIII - Eastern Visayas		349,000		349,000
Region IX - Zamboanga Peninsula		<u>228,000</u>		<u>228,000</u>
Region IX - Southwestern Mindanao		228,000		228,000
Region X - Northern Mindanao		<u>1,152,000</u>		<u>1,152,000</u>
Region X - Northern Mindanao		1,152,000		1,152,000
Region XI - Davao		<u>541,000</u>		<u>541,000</u>
Region XI - Southeastern Mindanao		541,000		541,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Region XII - SOCCSKSARGEN		<u>219,000</u>		<u>219,000</u>
Region XII - Southern Mindanao		219,000		219,000
Region XIII - Caraga		<u>219,000</u>		<u>219,000</u>
Region XIII - Northeastern Mindanao		219,000		219,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>219,000</u>		<u>219,000</u>
Regional Office - BARMM		219,000		219,000
Sea based operations	<u>1,702,122,000</u>	<u>1,755,512,000</u>	<u>45,000,000</u>	<u>3,502,634,000</u>
National Capital Region (NCR)	<u>1,702,122,000</u>	<u>1,745,221,000</u>	<u>45,000,000</u>	<u>3,492,343,000</u>
Central Office	1,702,122,000	1,744,588,000	45,000,000	3,491,710,000
Regional Office - NCR		633,000		633,000
Region I - Ilocos		<u>244,000</u>		<u>244,000</u>
Region I - Northwestern Luzon		244,000		244,000
Region II - Cagayan Valley		<u>402,000</u>		<u>402,000</u>
Region II - Northeastern Luzon		402,000		402,000
Region IVA - CALABARZON		<u>844,000</u>		<u>844,000</u>
Region IV-A - Southern Tagalog		844,000		844,000
Region IVB - MIMAROPA		<u>972,000</u>		<u>972,000</u>
Region IV-B - Palawan		972,000		972,000
Region V - Bicol		<u>1,306,000</u>		<u>1,306,000</u>
Region V - Bicol		1,306,000		1,306,000
Region VI - Western Visayas		<u>2,563,000</u>		<u>2,563,000</u>
Region VI - Western Visayas		2,563,000		2,563,000
Region VII - Central Visayas		<u>805,000</u>		<u>805,000</u>
Region VII - Central Visayas		805,000		805,000
Region VIII - Eastern Visayas		<u>337,000</u>		<u>337,000</u>
Region VIII - Eastern Visayas		337,000		337,000
Region IX - Zamboanga Peninsula		<u>420,000</u>		<u>420,000</u>
Region IX - Southwestern Mindanao		420,000		420,000
Region X - Northern Mindanao		<u>1,235,000</u>		<u>1,235,000</u>
Region X - Northern Mindanao		1,235,000		1,235,000



Region XI - Davao		<u>692,000</u>	<u>692,000</u>
Region XI - Southeastern Mindanao		692,000	692,000
Region XII - SOCCSKSARGEN		<u>157,000</u>	<u>157,000</u>
Region XII - Southern Mindanao		157,000	157,000
Region XIII - Caraga		<u>157,000</u>	<u>157,000</u>
Region XIII - Northeastern Mindanao		157,000	157,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>157,000</u>	<u>157,000</u>
Regional Office - BARMM		157,000	157,000
<b>MARINE ENVIRONMENTAL PROTECTION PROGRAM</b>	<u>1,369,502,000</u>	<u>38,034,000</u>	<u>1,407,536,000</u>
Site inspections	<u>478,199,000</u>	<u>5,752,000</u>	<u>483,951,000</u>
National Capital Region (NCR)	<u>478,199,000</u>	<u>1,351,000</u>	<u>479,550,000</u>
Central Office	478,199,000	1,090,000	479,289,000
Regional Office - NCR		261,000	261,000
Region I - Ilocos		<u>170,000</u>	<u>170,000</u>
Region I - Northwestern Luzon		170,000	170,000
Region II - Cagayan Valley		<u>439,000</u>	<u>439,000</u>
Region II - Northeastern Luzon		439,000	439,000
Region IVA - CALABARZON		<u>261,000</u>	<u>261,000</u>
Region IV-A - Southern Tagalog		261,000	261,000
Region IVB - MIMAROPA		<u>369,000</u>	<u>369,000</u>
Region IV-B - Palawan		369,000	369,000
Region V - Bicol		<u>398,000</u>	<u>398,000</u>
Region V - Bicol		398,000	398,000
Region VI - Western Visayas		<u>150,000</u>	<u>150,000</u>
Region VI - Western Visayas		150,000	150,000
Region VII - Central Visayas		<u>463,000</u>	<u>463,000</u>
Region VII - Central Visayas		463,000	463,000
Region VIII - Eastern Visayas		<u>330,000</u>	<u>330,000</u>
Region VIII - Eastern Visayas		330,000	330,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Region IX - Zamboanga Peninsula		<u>173,000</u>	<u>173,000</u>
Region IX - Southwestern Mindanao		173,000	173,000
Region X - Northern Mindanao		<u>300,000</u>	<u>300,000</u>
Region X - Northern Mindanao		300,000	300,000
Region XI - Davao		<u>298,000</u>	<u>298,000</u>
Region XI - Southeastern Mindanao		298,000	298,000
Region XII - SOCCSKSARGEN		<u>350,000</u>	<u>350,000</u>
Region XII - Southern Mindanao		350,000	350,000
Region XIII - Caraga		<u>350,000</u>	<u>350,000</u>
Region XIII - Northeastern Mindanao		350,000	350,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>350,000</u>	<u>350,000</u>
Regional Office - BARMM		350,000	350,000
Site recovery activities	<u>498,742,000</u>	<u>9,269,000</u>	<u>508,011,000</u>
National Capital Region (NCR)	<u>498,742,000</u>	<u>3,644,000</u>	<u>502,386,000</u>
Central Office	498,742,000	2,482,000	501,224,000
Regional Office - NCR		1,162,000	1,162,000
Region I - Ilocos		<u>81,000</u>	<u>81,000</u>
Region I - Northwestern Luzon		81,000	81,000
Region II - Cagayan Valley		<u>344,000</u>	<u>344,000</u>
Region II - Northeastern Luzon		344,000	344,000
Region IVA - CALABARZON		<u>1,182,000</u>	<u>1,182,000</u>
Region IV-A - Southern Tagalog		1,182,000	1,182,000
Region IVB - MIMAROPA		<u>260,000</u>	<u>260,000</u>
Region IV-B - Palawan		260,000	260,000
Region V - Bicol		<u>493,000</u>	<u>493,000</u>
Region V - Bicol		493,000	493,000
Region VI - Western Visayas		<u>643,000</u>	<u>643,000</u>
Region VI - Western Visayas		643,000	643,000
Region VII - Central Visayas		<u>196,000</u>	<u>196,000</u>
Region VII - Central Visayas		196,000	196,000

Region VIII - Eastern Visayas		<u>463,000</u>	<u>463,000</u>
Region VIII - Eastern Visayas		463,000	463,000
Region IX - Zamboanga Peninsula		<u>196,000</u>	<u>196,000</u>
Region IX - Southwestern Mindanao		196,000	196,000
Region X - Northern Mindanao		<u>407,000</u>	<u>407,000</u>
Region X - Northern Mindanao		407,000	407,000
Region XI - Davao		<u>82,000</u>	<u>82,000</u>
Region XI - Southeastern Mindanao		82,000	82,000
Region XII - SOCCSKSARGEN		<u>426,000</u>	<u>426,000</u>
Region XII - Southern Mindanao		426,000	426,000
Region XIII - Caraga		<u>426,000</u>	<u>426,000</u>
Region XIII - Northeastern Mindanao		426,000	426,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>426,000</u>	<u>426,000</u>
Regional Office - BARMM		426,000	426,000
Enforce laws, rules and regulations for the protection of marine environment	<u>392,561,000</u>	<u>23,013,000</u>	<u>415,574,000</u>
National Capital Region (NCR)	<u>392,561,000</u>	<u>19,498,000</u>	<u>412,059,000</u>
Central Office	392,561,000	19,220,000	411,781,000
Regional Office - NCR		278,000	278,000
Region I - Ilocos		<u>164,000</u>	<u>164,000</u>
Region I - Northwestern Luzon		164,000	164,000
Region II - Cagayan Valley		<u>262,000</u>	<u>262,000</u>
Region II - Northeastern Luzon		262,000	262,000
Region IVA - CALABARZON		<u>278,000</u>	<u>278,000</u>
Region IV-A - Southern Tagalog		278,000	278,000
Region IVB - MIMAROPA		<u>191,000</u>	<u>191,000</u>
Region IV-B - Palawan		191,000	191,000
Region V - Bicol		<u>311,000</u>	<u>311,000</u>
Region V - Bicol		311,000	311,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region VI - Western Visayas		<u>233,000</u>		<u>233,000</u>
Region VI - Western Visayas		233,000		233,000
Region VII - Central Visayas		<u>181,000</u>		<u>181,000</u>
Region VII - Central Visayas		181,000		181,000
Region VIII - Eastern Visayas		<u>325,000</u>		<u>325,000</u>
Region VIII - Eastern Visayas		325,000		325,000
Region IX - Zamboanga Peninsula		<u>328,000</u>		<u>328,000</u>
Region IX - Southwestern Mindanao		328,000		328,000
Region X - Northern Mindanao		<u>155,000</u>		<u>155,000</u>
Region X - Northern Mindanao		155,000		155,000
Region XI - Davao		<u>112,000</u>		<u>112,000</u>
Region XI - Southeastern Mindanao		112,000		112,000
Region XII - SOCCSKSARGEN		<u>325,000</u>		<u>325,000</u>
Region XII - Southern Mindanao		325,000		325,000
Region XIII - Caraga		<u>325,000</u>		<u>325,000</u>
Region XIII - Northeastern Mindanao		325,000		325,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>325,000</u>		<u>325,000</u>
Regional Office - BARMM		325,000		325,000
<b>MARITIME SAFETY PROGRAM</b>	<u>1,064,514,000</u>	<u>230,847,000</u>	<u>74,976,000</u>	<u>1,370,337,000</u>
Salvage Operations	<u>270,085,000</u>	<u>28,584,000</u>		<u>298,669,000</u>
National Capital Region (NCR)	<u>270,085,000</u>	<u>24,430,000</u>		<u>294,515,000</u>
Central Office	270,085,000	24,013,000		294,098,000
Regional Office - NCR		417,000		417,000
Region I - Ilocos		<u>304,000</u>		<u>304,000</u>
Region I - Northwestern Luzon		304,000		304,000
Region II - Cagayan Valley		<u>252,000</u>		<u>252,000</u>
Region II - Northeastern Luzon		252,000		252,000
Region IVA - CALABARZON		<u>314,000</u>		<u>314,000</u>
Region IV-A - Southern Tagalog		314,000		314,000

Region IVB - MIMAROPA		<u>183,000</u>		<u>183,000</u>
Region IV-B - Palawan		183,000		183,000
Region V - Bicol		<u>447,000</u>		<u>447,000</u>
Region V - Bicol		447,000		447,000
Region VI - Western Visayas		<u>435,000</u>		<u>435,000</u>
Region VI - Western Visayas		435,000		435,000
Region VII - Central Visayas		<u>397,000</u>		<u>397,000</u>
Region VII - Central Visayas		397,000		397,000
Region VIII - Eastern Visayas		<u>235,000</u>		<u>235,000</u>
Region VIII - Eastern Visayas		235,000		235,000
Region IX - Zamboanga Peninsula		<u>273,000</u>		<u>273,000</u>
Region IX - Southwestern Mindanao		273,000		273,000
Region X - Northern Mindanao		<u>352,000</u>		<u>352,000</u>
Region X - Northern Mindanao		352,000		352,000
Region XI - Davao		<u>254,000</u>		<u>254,000</u>
Region XI - Southeastern Mindanao		254,000		254,000
Region XII - SOCCSKSARGEN		<u>236,000</u>		<u>236,000</u>
Region XII - Southern Mindanao		236,000		236,000
Region XIII - Caraga		<u>236,000</u>		<u>236,000</u>
Region XIII - Northeastern Mindanao		236,000		236,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>236,000</u>		<u>236,000</u>
Regional Office - BARMM		236,000		236,000
Provision of aids to navigation, vessel traffic system and maritime communications	<u>262,745,000</u>	<u>28,868,000</u>	<u>74,976,000</u>	<u>366,589,000</u>
National Capital Region (NCR)	<u>262,745,000</u>	<u>20,854,000</u>	<u>74,976,000</u>	<u>358,575,000</u>
Central Office	262,745,000	19,929,000	74,976,000	357,650,000
Regional Office - NCR		925,000		925,000
Region I - Ilocos		<u>415,000</u>		<u>415,000</u>
Region I - Northwestern Luzon		415,000		415,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Region II - Cagayan Valley	<u>416,000</u>	<u>416,000</u>	<u>416,000</u>
Region II - Northeastern Luzon	416,000		416,000
Region IVA - CALABARZON	<u>725,000</u>		<u>725,000</u>
Region IV-A - Southern Tagalog	725,000		725,000
Region IVB - MIMAROPA	<u>454,000</u>		<u>454,000</u>
Region IV-B - Palawan	454,000		454,000
Region V - Bicol	<u>410,000</u>		<u>410,000</u>
Region V - Bicol	410,000		410,000
Region VI - Western Visayas	<u>397,000</u>		<u>397,000</u>
Region VI - Western Visayas	397,000		397,000
Region VII - Central Visayas	<u>1,033,000</u>		<u>1,033,000</u>
Region VII - Central Visayas	1,033,000		1,033,000
Region VIII - Eastern Visayas	<u>628,000</u>		<u>628,000</u>
Region VIII - Eastern Visayas	628,000		628,000
Region IX - Zamboanga Peninsula	<u>750,000</u>		<u>750,000</u>
Region IX - Southwestern Mindanao	750,000		750,000
Region X - Northern Mindanao	<u>587,000</u>		<u>587,000</u>
Region X - Northern Mindanao	587,000		587,000
Region XI - Davao	<u>321,000</u>		<u>321,000</u>
Region XI - Southeastern Mindanao	321,000		321,000
Region XII - SOCCSKSARGEN	<u>626,000</u>		<u>626,000</u>
Region XII - Southern Mindanao	626,000		626,000
Region XIII - Caraga	<u>626,000</u>		<u>626,000</u>
Region XIII - Northeastern Mindanao	626,000		626,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>626,000</u>		<u>626,000</u>
Regional Office - BARMM	626,000		626,000
Enforce flag and port state control inspections	<u>263,409,000</u>	<u>167,760,000</u>	<u>431,169,000</u>
National Capital Region (NCR)	<u>263,409,000</u>	<u>158,322,000</u>	<u>421,731,000</u>
Central Office	263,409,000	156,199,000	419,608,000
Regional Office - NCR		2,123,000	2,123,000

Region I - Ilocos	<u>1,087,000</u>	<u>1,087,000</u>
Region I - Northwestern Luzon	1,087,000	1,087,000
Region II - Cagayan Valley	<u>389,000</u>	<u>389,000</u>
Region II - Northeastern Luzon	389,000	389,000
Region IVA - CALABARZON	<u>3,173,000</u>	<u>3,173,000</u>
Region IV-A - Southern Tagalog	3,173,000	3,173,000
Region IVB - MIMAROPA	<u>755,000</u>	<u>755,000</u>
Region IV-B - Palawan	755,000	755,000
Region V - Bicol	<u>568,000</u>	<u>568,000</u>
Region V - Bicol	568,000	568,000
Region VI - Western Visayas	<u>1,123,000</u>	<u>1,123,000</u>
Region VI - Western Visayas	1,123,000	1,123,000
Region VII - Central Visayas	<u>254,000</u>	<u>254,000</u>
Region VII - Central Visayas	254,000	254,000
Region VIII - Eastern Visayas	<u>161,000</u>	<u>161,000</u>
Region VIII - Eastern Visayas	161,000	161,000
Region IX - Zamboanga Peninsula	<u>309,000</u>	<u>309,000</u>
Region IX - Southwestern Mindanao	309,000	309,000
Region X - Northern Mindanao	<u>550,000</u>	<u>550,000</u>
Region X - Northern Mindanao	550,000	550,000
Region XI - Davao	<u>571,000</u>	<u>571,000</u>
Region XI - Southeastern Mindanao	571,000	571,000
Region XII - SOCCSKSARGEN	<u>166,000</u>	<u>166,000</u>
Region XII - Southern Mindanao	166,000	166,000
Region XIII - Caraga	<u>166,000</u>	<u>166,000</u>
Region XIII - Northeastern Mindanao	166,000	166,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>166,000</u>	<u>166,000</u>
Regional Office - BARMM	166,000	166,000

## GENERAL APPROPRIATIONS ACT, FY 2023

Enforce salvage regulations	<u>268,275,000</u>	<u>5,635,000</u>	<u>273,910,000</u>
<b>National Capital Region (NCR)</b>	<u>268,275,000</u>	<u>2,174,000</u>	<u>270,449,000</u>
Central Office	268,275,000	1,825,000	270,100,000
Regional Office - NCR		349,000	349,000
<b>Region I - Ilocos</b>		<u>81,000</u>	<u>81,000</u>
Region I - Northwestern Luzon		81,000	81,000
<b>Region II - Cagayan Valley</b>		<u>325,000</u>	<u>325,000</u>
Region II - Northeastern Luzon		325,000	325,000
<b>Region IVA - CALABARZON</b>		<u>349,000</u>	<u>349,000</u>
Region IV-A - Southern Tagalog		349,000	349,000
<b>Region IVB - MIMAROPA</b>		<u>266,000</u>	<u>266,000</u>
Region IV-B - Palawan		266,000	266,000
<b>Region V - Bicol</b>		<u>191,000</u>	<u>191,000</u>
Region V - Bicol		191,000	191,000
<b>Region VI - Western Visayas</b>		<u>418,000</u>	<u>418,000</u>
Region VI - Western Visayas		418,000	418,000
<b>Region VII - Central Visayas</b>		<u>134,000</u>	<u>134,000</u>
Region VII - Central Visayas		134,000	134,000
<b>Region VIII - Eastern Visayas</b>		<u>264,000</u>	<u>264,000</u>
Region VIII - Eastern Visayas		264,000	264,000
<b>Region IX - Zamboanga Peninsula</b>		<u>226,000</u>	<u>226,000</u>
Region IX - Southwestern Mindanao		226,000	226,000
<b>Region X - Northern Mindanao</b>		<u>250,000</u>	<u>250,000</u>
Region X - Northern Mindanao		250,000	250,000
<b>Region XI - Davao</b>		<u>177,000</u>	<u>177,000</u>
Region XI - Southeastern Mindanao		177,000	177,000
<b>Region XII - SOCCSKSARGEN</b>		<u>260,000</u>	<u>260,000</u>
Region XII - Southern Mindanao		260,000	260,000
<b>Region XIII - Caraga</b>		<u>260,000</u>	<u>260,000</u>
Region XIII - Northeastern Mindanao		260,000	260,000



Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>260,000</u>	<u>260,000</u>
Regional Office - BARMM		<u>260,000</u>	<u>260,000</u>
Sub-total, Operations	<u>7,367,462,000</u>	<u>2,318,733,000</u>	<u>119,976,000</u> <u>9,806,171,000</u>
Total, Regular Programs	<u>17,998,942,000</u>	<u>3,179,182,000</u>	<u>579,976,000</u> <u>21,758,100,000</u>
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
Philippine Coast Guard Hospital		<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>	<u>50,000,000</u>
Central Office		<u>50,000,000</u>	<u>50,000,000</u>
Construction of Coast Guard Intelligence Force (CGIF) Building, Coast Guard Base, Gen. Santos Avenue, Central Bicutan, Taguig City		<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>	<u>100,000,000</u>
Central Office		<u>100,000,000</u>	<u>100,000,000</u>
Sub-total, Locally-Funded Projects		<u>150,000,000</u>	<u>150,000,000</u>
Total, Project(s)		<u>150,000,000</u>	<u>150,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 17,998,942,000</u>	<u>P 3,179,182,000</u>	<u>P 729,976,000</u> <u>P 21,908,100,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

    Basic Salary 100,994

    Total Permanent Positions 100,994

Other Compensation Common to All

    Personnel Economic Relief Allowance 9,456

    Clothing and Uniform Allowance 2,364

    Mid-Year Bonus - Civilian 8,416

    Year End Bonus 8,416

    Cash Gift 1,970

    Productivity Enhancement Incentive 1,970

    Step Increment 252

    Total Other Compensation Common to All 32,844

GENERAL APPROPRIATIONS ACT, FY 2023

<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	<u>19,741</u>
<b>Total Other Compensation for Specific Groups</b>	<u>19,741</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	473
PhilHealth Contributions	2,272
Employees Compensation Insurance Premiums	473
Terminal Leave	<u>6,499</u>
<b>Total Other Benefits</b>	<u>9,717</u>
<b>Non-Permanent Positions</b>	<u>2,815</u>
<b>Total Civilian Personnel</b>	<u>166,111</u>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	8,232,508
Creation of New Positions	<u>1,404,763</u>
<b>Total Basic Pay</b>	<u>9,637,271</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	538,320
Clothing/ Uniform Allowance	116,404
Subsistence Allowance	1,228,043
Laundry Allowance	9,012
Quarters Allowance	117,137
Longevity Pay	823,250
Mid-Year Bonus - Military/Uniformed Personnel	686,041
Year-end Bonus	686,041
Cash Gift	112,150
Productivity Enhancement Incentive	<u>112,150</u>
<b>Total Other Compensation Common to All</b>	<u>4,428,548</u>
<b>Other Compensation for Specific Groups</b>	
High Risk Duty Pay	8,590
Hazardous Duty Pay	85,594
Flying Pay	26,352
Overseas Allowance	15,150
Sea Duty Pay	270,347
Hazard Duty Pay	145,346
Instructor's Duty Pay	46,071
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>2,800,216</u>
<b>Total Other Compensation for Specific Groups</b>	<u>3,397,666</u>

## Other Benefits

Special Group Term Insurance	1,616
PAG-IBIG Contributions	26,916
PhilHealth Contributions	185,148
Employees Compensation Insurance Premiums	26,916
Retirement Gratuity	56,470
Terminal Leave	72,280

Total Other Benefits 369,346

Total Military/Uniformed Personnel 17,832,831

Total Personnel Services 17,998,942

## Maintenance and Other Operating Expenses

Travelling Expenses	16,445
Training and Scholarship Expenses	65,717
Supplies and Materials Expenses	2,396,673
Utility Expenses	97,053
Communication Expenses	37,541
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	10,000
Professional Services	30,962
General Services	323
Repairs and Maintenance	180,798
Financial Assistance/Subsidy	190,296
Taxes, Insurance Premiums and Other Fees	31,278
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	5,389
Representation Expenses	25,297
Transportation and Delivery Expenses	311
Rent/Lease Expenses	48,754
Subscription Expenses	52
Other Maintenance and Operating Expenses	42,213

Total Maintenance and Other Operating Expenses 3,179,182

Total Current Operating Expenditures 21,178,124

## Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	174,976
Buildings and Other Structures	335,000
Machinery and Equipment Outlay	175,000
Transportation Equipment Outlay	45,000

Total Capital Outlays 729,976

TOTAL NEW APPROPRIATIONS 21,908,100