

E. OFFICE FOR TRANSPORTATION SECURITY

For general administration and support, and operations, as indicated hereunder P 345,519,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 34,262,000	P 210,541,000		P 244,803,000
Operations	<u>92,489,000</u>	<u>8,227,000</u>		<u>100,716,000</u>
TRANSPORTATION SECURITY PROGRAM	<u>92,489,000</u>	<u>8,227,000</u>		<u>100,716,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>126,751,000</u></u>	P <u><u>218,768,000</u></u>		P <u><u>345,519,000</u></u>

Special Provision(s)

1. **Aviation Security Fees.** In addition to the amounts appropriated herein, Fifty Three Million Nine Hundred Four Thousand Pesos (P53,904,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with L.O.I. No. 414-A dated June 17, 1976, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The Office for Transportation Security (OTS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS ; and
- (b) OTS' website.

The OTS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 34,262,000	P 210,541,000		P 244,803,000
Sub-total, General Administration and Support	<u>34,262,000</u>	<u>210,541,000</u>		<u>244,803,000</u>
Operations				
TRANSPORTATION SECURITY PROGRAM	<u>92,489,000</u>	<u>8,227,000</u>		<u>100,716,000</u>
Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	32,170,000	5,941,000		38,111,000
Evaluation of capability of transport security trainers and personnel and accreditation of transport security training institutions for issuance of compliance certificates	11,197,000	218,000		11,415,000
Policy formulation and development	5,321,000	547,000		5,868,000
Audit compliance/non-compliance to security programs and plans	28,302,000	763,000		29,065,000
Evaluation of security plans for issuance of compliance certificates	<u>15,499,000</u>	<u>758,000</u>		<u>16,257,000</u>
Sub-total, Operations	<u>92,489,000</u>	<u>8,227,000</u>		<u>100,716,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 126,751,000</u></u>	<u><u>P 218,768,000</u></u>		<u><u>P 345,519,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	97,999
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Total Permanent Positions	<u>97,999</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	4,224
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Representation Allowance	1,296
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Transportation Allowance	1,296
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Clothing and Uniform Allowance	1,056
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Mid-Year Bonus - Civilian	8,167
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Year End Bonus	8,167
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Cash Gift	880
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Productivity Enhancement Incentive	880
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Step Increment	<u>245</u>
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Total Other Compensation Common to All	<u>26,211</u>
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Other Benefits

PAG-IBIG Contributions	212
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PhilHealth Contributions	2,102
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Employees Compensation Insurance Premiums	212
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Loyalty Award - Civilian	<u>15</u>
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Total Other Benefits	<u>2,541</u>
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Total Personnel Services	<u>126,751</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	2,862
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Training and Scholarship Expenses	724
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Supplies and Materials Expenses	3,927
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Utility Expenses	3,944
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Communication Expenses	1,160
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Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses	2,289
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Extraordinary and Miscellaneous Expenses	601
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Professional Services	124
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General Services	165,420
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Repairs and Maintenance	34,869
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Taxes, Insurance Premiums and Other Fees	18
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Other Maintenance and Operating Expenses

Advertising Expenses	7
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Printing and Publication Expenses	7
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Representation Expenses	125
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Transportation and Delivery Expenses	7
Rent/Lease Expenses	1,942
Membership Dues and Contributions to Organizations	503
Subscription Expenses	149
Other Maintenance and Operating Expenses	<u>90</u>
Total Maintenance and Other Operating Expenses	<u>218,768</u>
Total Current Operating Expenditures	<u>345,519</u>
TOTAL NEW APPROPRIATIONS	<u><u>345,519</u></u>