

**C. MARITIME INDUSTRY AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 910,888,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 58,324,000	P 90,667,000	P	148,991,000
Support to Operations	12,943,000	2,844,000		15,787,000
Operations	<u>393,022,000</u>	<u>353,088,000</u>		<u>746,110,000</u>
<b>MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM</b>	11,928,000	1,440,000		13,368,000
<b>MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM</b>	<u>381,094,000</u>	<u>351,648,000</u>		<u>732,742,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>464,289,000</u></u>	P <u><u>446,599,000</u></u>	P	<u><u>910,888,000</u></u>

**Special Provision(s)**

1. **Tonnage Fees.** In addition to the amounts appropriated herein, Twenty Three Million Nine Hundred Ninety Three Thousand Pesos (P23,993,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. **Reporting and Posting Requirements.** The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS ; and
- (b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 56,042,000	P 90,667,000		P 146,709,000
National Capital Region (NCR)	56,042,000	90,667,000		146,709,000
Central Office	56,042,000	90,667,000		146,709,000
Administration of Personnel Benefits	2,282,000			2,282,000
National Capital Region (NCR)	2,282,000			2,282,000
Central Office	2,282,000			2,282,000
Sub-total, General Administration and Support	58,324,000	90,667,000		148,991,000
<b>Support to Operations</b>				
Implementation of the Management Information System	12,943,000	2,844,000		15,787,000
National Capital Region (NCR)	12,943,000	2,844,000		15,787,000
Central Office	12,943,000	2,844,000		15,787,000
Sub-total, Support to Operations	12,943,000	2,844,000		15,787,000
<b>Operations</b>				
<b>MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM</b>	11,928,000	1,440,000		13,368,000
Formulation of policies, projects and programs for the promotion and development of the maritime industry	11,928,000	1,440,000		13,368,000

## GENERAL APPROPRIATIONS ACT, FY 2023

National Capital Region (NCR)	<u>11,928,000</u>	<u>1,440,000</u>	<u>13,368,000</u>
Central Office	11,928,000	1,440,000	13,368,000
<b>MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM</b>	<u>381,094,000</u>	<u>351,648,000</u>	<u>732,742,000</u>
Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	<u>362,555,000</u>	<u>289,494,000</u>	<u>652,049,000</u>
National Capital Region (NCR)	<u>218,341,000</u>	<u>197,935,000</u>	<u>416,276,000</u>
Central Office	218,341,000	197,935,000	416,276,000
Region I - Ilocos	<u>5,518,000</u>	<u>6,681,000</u>	<u>12,199,000</u>
Regional Office - I	5,518,000	6,681,000	12,199,000
Region IVA - CALABARZON	<u>17,832,000</u>	<u>13,269,000</u>	<u>31,101,000</u>
Regional Office - IVA	17,832,000	13,269,000	31,101,000
Region V - Bicol	<u>11,681,000</u>	<u>6,511,000</u>	<u>18,192,000</u>
Regional Office - V	11,681,000	6,511,000	18,192,000
Region VI - Western Visayas	<u>13,435,000</u>	<u>8,357,000</u>	<u>21,792,000</u>
Regional Office - VI	13,435,000	8,357,000	21,792,000
Region VII - Central Visayas	<u>20,969,000</u>	<u>16,407,000</u>	<u>37,376,000</u>
Regional Office - VII	20,969,000	16,407,000	37,376,000
Region VIII - Eastern Visayas	<u>16,484,000</u>	<u>9,745,000</u>	<u>26,229,000</u>
Regional Office - VIII	16,484,000	9,745,000	26,229,000
Region IX - Zamboanga Peninsula	<u>13,371,000</u>	<u>6,273,000</u>	<u>19,644,000</u>
Regional Office - IX	13,371,000	6,273,000	19,644,000
Region X - Northern Mindanao	<u>13,289,000</u>	<u>4,661,000</u>	<u>17,950,000</u>
Regional Office - X	13,289,000	4,661,000	17,950,000
Region XI - Davao	<u>12,436,000</u>	<u>9,771,000</u>	<u>22,207,000</u>
Regional Office - XI	12,436,000	9,771,000	22,207,000
Region XII - SOCCSKSARGEN	<u>10,045,000</u>	<u>4,709,000</u>	<u>14,754,000</u>
Regional Office - XII	10,045,000	4,709,000	14,754,000
Region XIII - Caraga	<u>9,154,000</u>	<u>5,175,000</u>	<u>14,329,000</u>
Regional Office - XIII	9,154,000	5,175,000	14,329,000

Monitoring and enforcement of maritime laws and regulations	<u>18,539,000</u>	<u>62,154,000</u>	<u>80,693,000</u>
National Capital Region (NCR)	<u>18,539,000</u>	<u>62,154,000</u>	<u>80,693,000</u>
Central Office	<u>18,539,000</u>	<u>62,154,000</u>	<u>80,693,000</u>
Sub-total, Operations	<u>393,022,000</u>	<u>353,088,000</u>	<u>746,110,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>464,289,000</u></b>	<b>P <u>446,599,000</u></b>	<b>P <u>910,888,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

342,563

Total Permanent Positions

342,563

Other Compensation Common to All

Personnel Economic Relief Allowance

15,576

Representation Allowance

5,172

Transportation Allowance

5,172

Clothing and Uniform Allowance

3,894

Honoraria

16,287

Mid-Year Bonus - Civilian

28,547

Year End Bonus

28,547

Cash Gift

3,245

Productivity Enhancement Incentive

3,245

Step Increment

857

Total Other Compensation Common to All

110,542

Other Benefits

PAG-IBIG Contributions

777

PhilHealth Contributions

7,348

Employees Compensation Insurance Premiums

777

Terminal Leave

2,282

Total Other Benefits

11,184

Total Personnel Services

464,289

Maintenance and Other Operating Expenses

Travelling Expenses

33,919

Training and Scholarship Expenses

8,211

Supplies and Materials Expenses

91,091

Utility Expenses

23,019

## GENERAL APPROPRIATIONS ACT, FY 2023

Communication Expenses	15,952
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	600
Extraordinary and Miscellaneous Expenses	1,847
Professional Services	21,333
General Services	29,896
Repairs and Maintenance	5,437
Taxes, Insurance Premiums and Other Fees	4,560
Labor and Wages	85,731
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,478
Representation Expenses	25,246
Transportation and Delivery Expenses	415
Rent/Lease Expenses	25,601
Subscription Expenses	8,571
Other Maintenance and Operating Expenses	60,692
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Total Maintenance and Other Operating Expenses	446,599
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Total Current Operating Expenditures	910,888
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>910,888</b>
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