

D. PHILIPPINE COMMISSION ON SPORTS SCUBA DIVING

For general administration and support, as indicated hereunder P 9,530,000

New Appropriations, by Programs/Projects

	<u>Personnel Expenses</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P	<u>9,530,000</u>		P <u>9,530,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>9,530,000</u>		P <u>9,530,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Commission on Sports Scuba Diving (PCSSD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS and other electronic means for reports not covered by the URS; and
- (b) PCSSD's website.

The PCSSD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>9,530,000</u>		P <u>9,530,000</u>
Sub-total, General Administration and Support		<u>9,530,000</u>		<u>9,530,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>9,530,000</u>		P <u>9,530,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	200
Supplies and Materials Expenses	915

Communication Expenses	130
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	7,470
Repairs and Maintenance	150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Rent/Lease Expenses	429
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Total Maintenance and Other Operating Expenses	9,530
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Total Current Operating Expenditures	9,530
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TOTAL NEW APPROPRIATIONS	9,530
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