

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 173,325,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 22,927,000	P 13,501,000		P 36,428,000
Operations	<u>35,500,000</u>	<u>66,397,000</u>	<u>10,000,000</u>	<u>111,897,000</u>
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	<u>35,500,000</u>	<u>66,397,000</u>	<u>10,000,000</u>	<u>111,897,000</u>
Total, Regular, Programs	<u>58,427,000</u>	<u>79,898,000</u>	<u>10,000,000</u>	<u>148,325,000</u>
B. PROJECTS				
Locally-Fuded Projects		<u>24,400,000</u>	<u>600,000</u>	<u>25,000,000</u>
Total, Projects		<u>24,400,000</u>	<u>600,000</u>	<u>25,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>58,427,000</u></u>	P <u><u>104,298,000</u></u>	P <u><u>10,600,000</u></u>	P <u><u>173,325,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,927,000	P 13,501,000		P 36,428,000
Sub-total, General Administration and Support	<u>22,927,000</u>	<u>13,501,000</u>		<u>36,428,000</u>
Operations				
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	<u>35,500,000</u>	<u>66,397,000</u>	<u>10,000,000</u>	<u>111,897,000</u>
Technology Application, Promotion and Commercialization	24,655,000	47,511,000		72,166,000
Technology and Invention Development Assistance	<u>10,845,000</u>	<u>18,886,000</u>	<u>10,000,000</u>	<u>39,731,000</u>
Sub-total, Operations	<u>35,500,000</u>	<u>66,397,000</u>	<u>10,000,000</u>	<u>111,897,000</u>
Total, Regular Programs	<u>58,427,000</u>	<u>79,898,000</u>	<u>10,000,000</u>	<u>148,325,000</u>
PROJECTS				
Locally-Funded Project(s)				
Technology Innovation for Commercialization (TECHNICOM) Program		<u>24,400,000</u>	<u>600,000</u>	<u>25,000,000</u>
Sub-total, Locally-Funded Projects		<u>24,400,000</u>	<u>600,000</u>	<u>25,000,000</u>
Total, Project(s)		<u>24,400,000</u>	<u>600,000</u>	<u>25,000,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 58,427,000</u></u>	<u><u>P 104,298,000</u></u>	<u><u>P 10,600,000</u></u>	<u><u>P 173,325,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	37,033
Total Permanent Positions	37,033

Other Compensation Common to All

Personnel Economic Relief Allowance	1,632
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	408
Mid-Year Bonus - Civilian	3,087
Year End Bonus	3,087
Cash Gift	340
Productivity Enhancement Incentive	340
Total Other Compensation Common to All	9,470

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	10,942
Total Other Compensation for Specific Groups	10,942

Other Benefits

PAG-IBIG Contributions	82
PhilHealth Contributions	818
Employees Compensation Insurance Premiums	82
Total Other Benefits	982

Total Personnel Services

58,427

Maintenance and Other Operating Expenses

Travelling Expenses	1,300
Training and Scholarship Expenses	500
Supplies and Materials Expenses	2,275
Utility Expenses	1,470
Communication Expenses	1,490
Awards/Rewards and Prizes	125
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	12,150
General Services	2,950
Repairs and Maintenance	2,225
Financial Assistance/Subsidy	59,500
Taxes, Insurance Premiums and Other Fees	360
Labor and Wages	500
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	350

GENERAL APPROPRIATIONS ACT, FY 2023

Representation Expenses	1,030
Transportation and Delivery Expenses	700
Rent/Lease Expenses	10,825
Membership Dues and Contributions to Organizations	75
Subscription Expenses	1,500
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	<u>2,537</u>
Total Maintenance and Other Operating Expenses	<u>104,298</u>
Total Current Operating Expenditures	<u>162,725</u>
Capital Outlays	
Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>600</u>
Total Capital Outlays	<u>10,600</u>
TOTAL NEW APPROPRIATIONS	<u><u>173,325</u></u>