#### M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 521,605,000

### New Appropriations, by Programs/Projects

		Current Operating	Expenditures		
A. REGULAR PROGRAMS	Per	sonnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P	67,180,000 P	60,234,000 P	P	127,414,000
Support to Operations			1,328,000		1,328,000
Operations		89,693,000	104,764,000	40,000,000	234,457,000
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM		61,826,000	85,128,000	40,000,000	186,954,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM		16,974,000	12,738,000		29,712,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	_	10,893,000	6,898,000		17,791,000
Total, Regular Program(s)		156,873,000	166,326,000	40,000,000	363,199,000
B. PROJECTS					
Locally-Funded Project(s)		_	75,993,000	82,413,000	158,406,000
Total, Project(s)	_		75,993,000	82,413,000	158,406,000
TOTAL NEW APPROPRIATIONS	P	156,873,000 P	242,319,000 P	122,413,000 P	521,605,000

# Special Provision(s)

- 1. Reporting and Posting Requirements. The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
  - (a) URS or other electronic means for reports not covered by the URS; and
  - (b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

### New Appropriations, by Programs/Activities/Projects

current operation	ng expenditures		
	Maintenance and		
	Other Operating		
Personnel Services	Expenses	Capital Outlays	Total
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GENERAL APPROPRIATIONS ACT, FY 2023

# REGULAR PROGRAMS

General Administration and Support				
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General Management and Supervision	P 66,864,000 P	60,234,000 1	? 1	P 127,098,000
Administration of Personnel Benefits	316,000			316,000
Sub-total, General Administration and Support	67,180,000	60,234,000		127,414,000
Support to Operations				
Participation in national and international				
scientific and technological societies and conferences/meetings		1,328,000		1,328,000
Sub-total, Support to Operations		1,328,000		1,328,000
Operations				
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING				
AND WARNING PROGRAM	61,826,000	85,128,000	40,000,000	186,954,000
Operations and development of volcano		04.740.000		
monitoring and warning systems	27,035,000	24,712,000	20,000,000	71,747,000
Operations and development of earthquake monitoring and information systems	34,791,000	41,637,000	20,000,000	96,428,000
Operations and development of tsunami	,,	,,	,,	,
monitoring and warning systems		18,779,000		18,779,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS				
MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	16,974,000	12,738,000		29,712,000
Volcanological, Seismological and geophysical		, ,		
instrumentation research and development		7,373,000		7,373,000
Volcanic, earthquake and tsunami hazard mapping				
and risk assessment		2,989,000		2,989,000
Geo-scientific research and development and prediction studies on volcanic systems,				
earthquakes and tsunami	16,974,000	2,376,000		19,350,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER				
PREPAREDNESS AND RISK REDUCTION PROGRAM	10,893,000	6,898,000		17,791,000
Information, education and communication activities for the promotion of disaster preparedness and				
risk reduction	10,893,000	6,898,000		17,791,000
Sub-total, Operations	89,693,000	104,764,000	40,000,000	234,457,000
Total, Regular Program(s)	156,873,000	166,326,000	40,000,000	363,199,000

### **B. PROJECTS**

Locally	7-Funded	Proi	ects

Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of volcano monitoring stations			10,000,000	10,000,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of seismic vaults and housing for volcano monitoring			7,148,000	7,148,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of unmanned seismic stations for earthquake				
monitoring			11,900,000	11,900,000
Rehabilitation of Earthquake Monitoring Stations			23,700,000	23,700,000
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project		11,402,000		11,402,000
DYNASLOPE: Development of Site-Specific Threshold for Deep-seated Landslides and Slope Failures		46,461,000	980,000	47,441,000
Measurement of Velocities of Earthquake Faults (MOVE FAULTS)		12,771,000	28,385,000	41,156,000
REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software		5,359,000	300,000	5,659,000
Sub-total, Locally-Funded Project(s)	,	75,993,000	82,413,000	158,406,000
Total, Project(s)		75,993,000	82,413,000	158,406,000
TOTAL NEW APPROPRIATIONS	P 156,873,000 P	242,319,000 P	122,413,000 P	521,605,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 85,714

Total Permanent Positions 85,714

GENERAL APPROPRIATIONS ACT, FY 2023

Other Compensation Commo	n to
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Personnel Economic Relief Allowacre   222   Transportation Allowacre   222   Transportation Allowacre   1230   Mid-Year Bonus - Civilian   1,144   Cash Gift   1,175   Productivit Kalancement Incentive   1,975   Total Other Compensation Common to All   2,330   Other Compensation for Specific Groups   1,148   Magna Carta for Science & Technology Personnel   1,588   Night Shift Differential Pay   3,000   Total Other Compensation for Specific Groups   44,588   Other Benefits   2,259   Palfielabh Contributions   1,581   Employees Compensation for Specific Groups   44,588   Other Benefits   2,250   Palfielabh Contributions   1,581   Employees Compensation Insurance Premiums   2,250   Palfielabh Contributions   1,584   Total Other Benefits   2,251   Total Other Benefits   2,251   Total Other Benefits   2,251   Total Other Benefits   2,251   Total Personnel Services   1,585   Travelling Expenses   3,587   Tr		
Transportation Allowance         1230           Mid-Year Boans Civilian         17,43           Year Ind Boars         10,155           Productivity Dahacement Incentive         10,155           Productivity Dahacement Incentive         10,155           Total Other Compensation Commen to All         22,330           Other Compensation for Specific Groups         41,938           Hight Shift Differential Pay         3,000           Total Other Compensation for Specific Groups         44,838           Other Benefits         23           Phillishift Contributions         23           Phillishift Contributions         1,917           Employees Compensation insurance Premiums         23           Loyaly Award - Civilian         30           Total Other Benefits         2,831		
Clothing and Buriform Allowance   12,198   17,148   17,		
Mid-Year Bonus         1,143           Year Lib Bonus         1,143           Cach Eift         1,075           Productivity Enhancement Incentive         1,075           Total Other Compensation Common to All         23,330           Other Compensation for Specific Groups         41,598           Magna Carta for Science & Technology Personnel         41,598           Night Shift Differential Pay         3,000           Total Other Compensation for Specific Groups         45,958           Other Benefits         259           PAB-LBIG Contributions         259           Phillibeath Contributions         259           Phillibeath Contributions         259           Leyalty Award - Civitian         80           Total Other Benefits         2,511           Total Other Benefits         2,511           Total Personnel Services         156,873           Maintenance and Other Operating Expenses         15,873           Maintenance and Other Operating Expenses         1,462           Supplies and Materials Expenses         1,518           Transing and Scholarship Expenses         1,256           Communication Expenses         34,257           Communication Expenses         34,257           Communication Expe		
Yar End Bonus         1,445           Cash Bift         1,075           Productivity Enhancement Incentive         1,075           Total Other Compensation Common to All         23,330           Other Compensation for Specific Groups         41,938           Magna Carta for Science & Technology Personnel         41,938           Night Shift Differential Pay         3,000           Total Other Compensation for Specific Groups         44,938           Other Benefits         253           PBG-IBIG Contributions         253           Philleath Contributions         253           Philleath Contributions         253           Pulleath Contributions         253           Total Other Benefits         2,831           Total Other Benefits         2,831           Total Other Benefits         2,831           Maintenance and Other Operating Expenses         3,857		·
Cach Biff		
Productivity Enhancement Incentive         1,075           Total Other Compensation Common to All         23,330           Other Compensation for Specific Groups         41,988           Night Shift Differential Pay         3,000           Total Other Compensation for Specific Groups         44,988           Other Benefits         258           PAG-IBIG Contributions         258           Pallificable Contributions         259           Phillifeable Contributions         259           Pallificable Contributions         259           Pallificable Contributions         259           Publificable Contributions         259           Pallificable Contributions         259           Publificable Compensation Insurance Premiums         259           Leyalty Award - Civilian         30           Terminal Leave         316           Total Other Benefits         2,831           Total Other Benefits         2,831           Maintenance and Other Operating Expenses         36,873           Tatal Personnel Services         30,827           Taraning and Scholarship Expenses         34,827           Taraning and Maleinance and Other Operating Expenses         34,827           Taraning and Maleinance and Extraordinary Expenses         32,807		·
Total Other Compensation Common to All         23,330           Other Compensation for Specific Groups         41,938           Magna Carta for Science & Technology Personnel         41,938           Night Shift Differential Pay         3,000           Total Other Compensation for Specific Groups         44,938           Other Benefits         259           Philifealth Contributions         1,917           Employees Compensation Insurance Premiums         259           Loyally Award - Civilian         30           Terminal Leave         316           Total Other Benefits         2,831           Total Personnel Services         156,873           Maintenance and Other Operating Expenses         15,857           Travelling Expenses         2,310           Travelling Expenses         2,310           Utility Expenses         13,357           Confidential, Intelligence and Extraordinary Expenses         13,357           Confidential, Intelligence and Extraordinary Expenses         13,300           Extraordinary and Miscellaneous Expenses         13,300           Confidential, Intelligence and Extraordinary Expenses         13,300           Extraordinary and Miscellaneous Expenses         13,300           Confidential, Intelligence and Extraordinary Expenses <td< td=""><td></td><td>-</td></td<>		-
Other Compensation for Specific Groups         41,988           Magna Carta for Science & Technology Personnel         41,988           Night Shift Differential Pay         3,000           Total Other Compensation for Specific Groups         44,988           Other Benefits         259           PAG-IBIG Contributions         1,917           Employees Compensation Insurance Premiums         259           Loyalty Award - Civilian         30           Terminal Leave         316           Total Other Benefits         2,831           Total Personnel Services         156,873           Maintenance and Other Operating Expenses         1,482           Travelling Expenses         3,627           Training and Scholarship Expenses         1,482           Supplies and Materials Expenses         2,310           Utility Expenses         1,325           Confidential, Intelligence and Extraordinary Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         1,36           Extraordinary and Miscellaneous Expenses         1,36           Everal Services         1,13           Engeral Services         1,50           Centeral Services         1,50           Centeral Services         1,50	Troublivity Emmancement incentive	1,010
Magna Carta for Science & Technology Personnel         41,988           Night Shift Differential Pay         3,000           Total Other Compensation for Specific Groups         44,988           Other Benefits         253           PAG-IBIG Contributions         1,917           Employees Compensation Insurance Premiums         259           Loyalty Award - Civilian         80           Terminal Leave         316           Total Other Benefits         2,831           Total Personnel Services         158,873           Maintenance and Other Operating Expenses         30,627           Training and Scholarship Expenses         30,627           Training and Scholarship Expenses         1,947           Supplies and Materials Expenses         1,857           Utility Expenses         3,310           Communication Expenses         1,857           Extraordinary and Miscellaneous Expenses         1,857           Expenses and Maintenance         46,817           General Services         1,858           Repairs and Maintenance         9,801           Printing and Publication Expenses         1,801           Advertising Expenses         9,801           Printing and Publication Expenses         9,801           Prin	Total Other Compensation Common to All	23,330
Night Shift Differential Pay         3,000           Total Other Compensation for Specific Groups         44,938           Other Benefits         259           PAG-IBIG Contributions         2,931           Philffeelth Contributions         1,917           Employees Compensation Insurance Premiums         259           Loyalty Award - Civilian         30           Terminal Leave         316           Total Other Benefits         2,831           Maintenance and Other Operating Expenses         156,873           Maintenance and Other Operating Expenses         1,482           Supplies and Materials Expenses         1,587           Travelling Expenses         1,587           Communication Expenses         1,587           Communication Expenses         1,587           Communication Expenses         1,587           Extraordinary and Miscellaneous Expenses         1,580           General Services         9,500           Repairs and Maintenance         9,500	Other Compensation for Specific Groups	
Night Shift Differential Pay         3,000           Total Other Compensation for Specific Groups         44,938           Other Benefits         259           PAG-IBIG Contributions         2,931           Philffeelth Contributions         1,917           Employees Compensation Insurance Premiums         259           Loyalty Award - Civilian         30           Terminal Leave         316           Total Other Benefits         2,831           Maintenance and Other Operating Expenses         156,873           Maintenance and Other Operating Expenses         1,482           Supplies and Materials Expenses         1,587           Travelling Expenses         1,587           Communication Expenses         1,587           Communication Expenses         1,587           Communication Expenses         1,587           Extraordinary and Miscellaneous Expenses         1,580           General Services         9,500           Repairs and Maintenance         9,500	Magna Carta for Science & Technology Personnel	41 998
Total Other Compensation for Specific Groups         44,938           Other Benefits         259           PAG-IBIG Contributions         1,917           Employees Compensation Insurance Preniums         259           Loyalty Award - Civilian         80           Terminal Leave         316           Total Other Benefits         2,831           Total Personnel Services         155,873           Maintenance and Other Operating Expenses         7,482           Travelling Expenses         3,3627           Travelling Expenses         2,310           Utility Expenses         25,310           Utility Expenses         34,230           Communication Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         46,617           General Services         45,617           Repairs and Maintenance         136           Protessional Services         6,500           Other Maintenance and Operating Expenses         80           Printing and Publication Expenses         80           Advertising Expenses         924           Transportation and Delivery Expenses         924           Membership Dues and Cont		
Other Benefits         259           PAG-IBIG Contributions         1,917           Employees Compensation Insurance Premiums         259           Loyalty Award - Civilian         80           Terminal Leave         316           Total Other Benefits         2,831           Total Personnel Services         156,873           Maintenance and Other Operating Expenses         30,627           Travelling Expenses         30,627           Training and Scholarship Expenses         7,462           Supplies and Materials Expenses         25,310           Utility Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         136           Extraordinary and Miscellaneous Expenses         136           Extraordinary and Miscellaneous Expenses         136           Professional Services         46,617           General Services         152,017           Advertising Expenses         80           Printing and Publication Expenses         90           Advertising Expenses         1,610           Rent Lease Expenses         924           Transportation and Delivery Expenses         930           Other Mai		5,000
PAG-IBIG Contributions         1,917           Employees Compensation Insurance Premiums         259           Loyalty Award - Civilian         80           Terminal Leave         316           Total Other Benefits         2,831           Total Personnel Services         158,873           Maintenance and Other Operating Expenses         30,827           Travelling Expenses         7,482           Supplies and Materials Expenses         25,310           Utility Expenses         30,310           Communication Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         136           Professional Services         46,617           General Services         46,617           General Services         17,138           Repairs and Maintenance         19,201           Taxes, Insurance Premiums and Other Fees         6,500           Other Maintenance and Operating Expenses         80           Printing and Publication Expenses         1,610           Representation Expenses         9,24           Membership Dues and Contributions to Organizations         100           Subscription Expenses         9,90           Other Maintenance and Operating Expenses         2,830	Total Other Compensation for Specific Groups	44,998
PhilHealth Contributions         1,917           Employees Compensation Insurance Premiums         259           Loyalty Award - Civitian         80           Terminal Leave         316           Total Other Benefits         2,831           Total Personnel Services         156,873           Maintenance and Other Operating Expenses         30,627           Travelling Expenses         3,9627           Training and Scholarship Expenses         2,831           Utility Expenses         3,957           Communication Expenses         2,330           Confidential, Intelligence and Extraordinary Expenses         34,230           Extraordinary and Miscellaneous Expenses         136           Extraordinary Amaze         46,617           General Services         17,380           Repairs and Maintenance         19,201           Traxes, Insurance Premiums and Other Fees         6,500           Other Maintenance and Operating Expenses         80           Adventing Expenses         924           Transportation Expenses         924           Membership Dues and Contributions to Organizations         100           Subscription Expenses         990           Other Maintenance and Operating Expenses         2,830	Other Benefits	
PhilHealth Contributions         1,917           Employees Compensation Insurance Premiums         289           Loyalty Award - Civitian         80           Terminal Leave         316           Total Other Benefits         2,831           Total Personnel Services         156,873           Maintenance and Other Operating Expenses         30,627           Travelling Expenses         30,627           Training and Scholarship Expenses         7,462           Supplies and Materials Expenses         25,310           Utility Expenses         34,230           Communication Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         136           Extraordinary and Miscellaneous Expenses         136           Professional Services         46,617           General Services         17,330           Repairs and Maintenance         17,320           Traces, Insurance Premiums and Other Fees         6,500           Other Maintenance and Operating Expenses         80           Printing and Publication Expenses         92           Adverting Expenses         92           Transportation and Delivery Expenses         92           Membership Dues and Contributions to Organizations         10	PAG-IBIG Contributions	259
Employees Compensation Insurance Premiums         258           Loyalty Award - Civilian         80           Terminal Leave         316           Total Other Benefits         2,831           Total Personnel Services         156,673           Maintenance and Other Operating Expenses         30,627           Travelling Expenses         30,627           Training and Scholarship Expenses         7,482           Supplies and Materials Expenses         25,310           Utility Expenses         13,957           Communication Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         136           Extraordinary and Miscellaneous Expenses         136           Extraordinary and Miscellaneous Expenses         146,617           General Services         17,138           Repairs and Maintenance         19,201           Taxes, Insurance Premiums and Other Fee         9,201           Other Maintenance and Operating Expenses         80           Printing and Publication Expenses         9,600           Rent Lease Expenses         32,807           Membership Dues and Contributions to Organizations         1,780           Rent/Lease Expenses         32,807           Membership Dues and Contributions to Organizatio	PhilHealth Contributions	
Loyalty Award - Civilian Terminal Leave         80 Terminal Leave         316           Total Other Benefits         2,831           Total Personnel Services         156,873           Maintenance and Other Operating Expenses         30,827           Training and Scholarship Expenses         7,482           Supplies and Materials Expenses         25,310           Ullility Expenses         31,957           Communication Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         46,617           General Services         46,617           General Services         46,617           General Services         46,617           General Services         5,500           Other Maintenance and Operating Expenses         80           Printing and Publication Expenses         80           Advertising Expenses         924           Transportation and Delivery Expenses         1,610           Representation Expenses         924           Transportation and Delivery Expenses         32,807           Membership Dues and Contributions to Organizations         100           Subscription Expenses         2,830           Other Maintenance and Operating Expenses         2,830	Employees Compensation Insurance Premiums	
Total Other Benefits         2,831           Total Personnel Services         156,873           Maintenance and Other Operating Expenses         30,627           Travelling Expenses         30,627           Training and Scholarship Expenses         25,310           Utility Expenses         25,310           Utility Expenses         34,230           Communication Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         136           Extraordinary and Miscellaneous Expenses         136           Extraordinary and Miscellaneous Expenses         16,617           General Services         17,138           Repairs and Maintenance         19,201           Taxes, Insurance Premiums and Other Fees         6,500           Other Maintenance and Operating Expenses         80           Printing and Publication Expenses         80           Printing and Publication Expenses         924           Transportation and Delivery Expenses         924           Membership Dues and Contributions to Organizations         1,600           Membership Dues and Contributions to Organizations         900           Other Maintenance and Operating Expenses         2,830		
Total Personnel Services         156,873           Maintenance and Other Operating Expenses         30,627           Travelling Expenses         7,462           Supplies and Materials Expenses         25,310           Utility Expenses         13,957           Communication Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         136           Professional Services         46,617           General Services         46,617           General Services         17,138           Repairs and Maintenance         19,201           Taxes, Insurance Premiums and Other Fees         6,500           Other Maintenance and Operating Expenses         80           Printing and Publication Expenses         8           Advertising Expenses         924           Transportation and Delivery Expenses         1,610           Representation Expenses         924           Transportation and Contributions to Organizations         100           Subscription Expenses         990           Other Maintenance and Operating Expenses         2,830	Terminal Leave	316
Maintenance and Other Operating Expenses       30,627         Travelling Expenses       7,482         Supplies and Materials Expenses       25,310         Utility Expenses       13,957         Communication Expenses       34,230         Confidential, Intelligence and Extraordinary Expenses       136         Extraordinary and Miscellaneous Expenses       46,617         General Services       46,617         General Services       17,138         Repairs and Maintenance       19,201         Taxes, Insurance Premiums and Other Fees       6,500         Other Maintenance and Operating Expenses       80         Advertising Expenses       80         Advertising Expenses       1,610         Representation Expenses       924         Transportation and Delivery Expenses       1,800         Rent/Lease Expenses       32,807         Membership Dues and Contributions to Organizations       100         Subscription Expenses       990         Other Maintenance and Operating Expenses       2,830	Total Other Benefits	2,831
Maintenance and Other Operating Expenses       30,627         Travelling Expenses       7,482         Supplies and Materials Expenses       25,310         Utility Expenses       13,957         Communication Expenses       34,230         Confidential, Intelligence and Extraordinary Expenses       136         Extraordinary and Miscellaneous Expenses       46,617         General Services       46,617         General Services       17,138         Repairs and Maintenance       19,201         Taxes, Insurance Premiums and Other Fees       6,500         Other Maintenance and Operating Expenses       80         Advertising Expenses       80         Advertising Expenses       1,610         Representation Expenses       924         Transportation and Delivery Expenses       1,800         Rent/Lease Expenses       32,807         Membership Dues and Contributions to Organizations       100         Subscription Expenses       990         Other Maintenance and Operating Expenses       2,830	Total Personnel Services	156.873
Travelling Expenses         30,627           Training and Scholarship Expenses         7,482           Supplies and Materials Expenses         25,310           Utility Expenses         13,957           Communication Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         136           Extraordinary and Miscellaneous Expenses         136           Professional Services         46,617           General Services         17,138           Repairs and Maintenance         19,201           Taxes, Insurance Premiums and Other Fees         6,500           Other Maintenance and Operating Expenses         80           Printing and Publication Expenses         80           Printing and Publication Expenses         924           Transportation and Delivery Expenses         924           Rent/Lease Expenses         32,807           Membership Dues and Contributions to Organizations         100           Subscription Expenses         990           Other Maintenance and Operating Expenses         2,830		100,010
Training and Scholarship Expenses         7,482           Supplies and Materials Expenses         25,310           Utility Expenses         13,957           Communication Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         136           Extraordinary and Miscellaneous Expenses         46,617           General Services         46,617           General Services         17,138           Repairs and Maintenance         19,201           Taxes, Insurance Premiums and Other Fees         6,500           Other Maintenance and Operating Expenses         80           Printing and Publication Expenses         1,610           Representation Expenses         924           Transportation and Delivery Expenses         1,780           Rent/Lease Expenses         32,807           Membership Dues and Contributions to Organizations         100           Subscription Expenses         990           Other Maintenance and Operating Expenses         2,830	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses         25,310           Utility Expenses         13,957           Communication Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         8           Extraordinary and Miscellaneous Expenses         136           Professional Services         46,617           General Services         17,138           Repairs and Maintenance         19,201           Taxes, Insurance Premiums and Other Fees         6,500           Other Maintenance and Operating Expenses         80           Printing and Publication Expenses         1,610           Representation Expenses         924           Transportation and Delivery Expenses         1,780           Rent / Lease Expenses         32,807           Membership Dues and Contributions to Organizations         100           Subscription Expenses         990           Other Maintenance and Operating Expenses         2,830		30,627
Utility Expenses         13,957           Communication Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         136           Extraordinary and Miscellaneous Expenses         136           Professional Services         46,617           General Services         17,138           Repairs and Maintenance         19,201           Taxes, Insurance Premiums and Other Fees         6,500           Other Maintenance and Operating Expenses         80           Printing and Publication Expenses         1,610           Representation Expenses         924           Transportation and Delivery Expenses         1,780           Rent/Lease Expenses         32,807           Membership Dues and Contributions to Organizations         100           Subscription Expenses         990           Other Maintenance and Operating Expenses         2,830		7,482
Communication Expenses         34,230           Confidential, Intelligence and Extraordinary Expenses         46,617           Extraordinary and Miscellaneous Expenses         46,617           General Services         17,138           Repairs and Maintenance         19,201           Taxes, Insurance Premiums and Other Fees         6,500           Other Maintenance and Operating Expenses         80           Printing Expenses         1,610           Representation Expenses         924           Transportation and Delivery Expenses         1,780           Rent/Lease Expenses         32,807           Membership Dues and Contributions to Organizations         100           Subscription Expenses         990           Other Maintenance and Operating Expenses         2,830		25,310
Confidential, Intelligence and Extraordinary Expenses         136           Extraordinary and Miscellaneous Expenses         46,617           General Services         17,138           Repairs and Maintenance         19,201           Taxes, Insurance Premiums and Other Fees         6,500           Other Maintenance and Operating Expenses         80           Advertising Expenses         80           Printing and Publication Expenses         1,610           Representation Expenses         924           Transportation and Delivery Expenses         1,780           Rent/Lease Expenses         32,807           Membership Dues and Contributions to Organizations         100           Subscription Expenses         990           Other Maintenance and Operating Expenses         2,830		13,957
Extraordinary and Miscellaneous Expenses         136           Professional Services         46,617           General Services         17,138           Repairs and Maintenance         19,201           Taxes, Insurance Premiums and Other Fees         6,500           Other Maintenance and Operating Expenses         80           Advertising Expenses         8           Printing and Publication Expenses         1,610           Representation Expenses         924           Transportation and Delivery Expenses         1,780           Rent/Lease Expenses         32,807           Membership Dues and Contributions to Organizations         100           Subscription Expenses         990           Other Maintenance and Operating Expenses         2,830		34,230
Professional Services         46,617           General Services         17,138           Repairs and Maintenance         19,201           Taxes, Insurance Premiums and Other Fees         6,500           Other Maintenance and Operating Expenses         80           Printing and Publication Expenses         1,610           Representation Expenses         924           Transportation and Delivery Expenses         1,780           Rent/Lease Expenses         32,807           Membership Dues and Contributions to Organizations         100           Subscription Expenses         990           Other Maintenance and Operating Expenses         2,830    Total Maintenance and Other Operating Expenses  242,319		
General Services         17,138           Repairs and Maintenance         19,201           Taxes, Insurance Premiums and Other Fees         6,500           Other Maintenance and Operating Expenses         80           Printing and Publication Expenses         1,610           Representation Expenses         924           Transportation and Delivery Expenses         1,780           Rent/Lease Expenses         32,807           Membership Dues and Contributions to Organizations         100           Subscription Expenses         990           Other Maintenance and Operating Expenses         2,830    Total Maintenance and Other Operating Expenses  242,319		
Repairs and Maintenance       19,201         Taxes, Insurance Premiums and Other Fees       6,500         Other Maintenance and Operating Expenses       80         Advertising Expenses       80         Printing and Publication Expenses       1,610         Representation Expenses       924         Transportation and Delivery Expenses       1,780         Rent/Lease Expenses       32,807         Membership Dues and Contributions to Organizations       100         Subscription Expenses       990         Other Maintenance and Operating Expenses       2,830         Total Maintenance and Other Operating Expenses       242,319	Durata ani ana I Camarina	
Taxes, Insurance Premiums and Other Fees6,500Other Maintenance and Operating Expenses80Advertising Expenses80Printing and Publication Expenses1,610Representation Expenses924Transportation and Delivery Expenses1,780Rent/Lease Expenses32,807Membership Dues and Contributions to Organizations100Subscription Expenses990Other Maintenance and Operating Expenses2,830Total Maintenance and Other Operating Expenses242,319		17,138
Other Maintenance and Operating Expenses  Advertising Expenses  Printing and Publication Expenses  Representation Expenses  1,610 Representation Expenses  1,780 Rent/Lease Expenses  Rent/Lease Expenses  Membership Dues and Contributions to Organizations  Subscription Expenses  Other Maintenance and Operating Expenses  Total Maintenance and Other Operating Expenses  242,319	General Services	
Advertising Expenses         80           Printing and Publication Expenses         1,610           Representation Expenses         924           Transportation and Delivery Expenses         1,780           Rent / Lease Expenses         32,807           Membership Dues and Contributions to Organizations         100           Subscription Expenses         990           Other Maintenance and Operating Expenses         2,830           Total Maintenance and Other Operating Expenses         242,319	General Services Repairs and Maintenance	
Printing and Publication Expenses1,610Representation Expenses924Transportation and Delivery Expenses1,780Rent/Lease Expenses32,807Membership Dues and Contributions to Organizations100Subscription Expenses990Other Maintenance and Operating Expenses2,830Total Maintenance and Other Operating Expenses242,319	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees	
Representation Expenses 924 Transportation and Delivery Expenses 1,780 Rent/Lease Expenses 32,807 Membership Dues and Contributions to Organizations 100 Subscription Expenses 990 Other Maintenance and Operating Expenses 2,830  Total Maintenance and Other Operating Expenses 242,319	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses	6,500
Transportation and Delivery Expenses 1,780 Rent/Lease Expenses 32,807 Membership Dues and Contributions to Organizations 100 Subscription Expenses 990 Other Maintenance and Operating Expenses 2,830  Total Maintenance and Other Operating Expenses 242,319	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses	6,500 80
Rent / Lease Expenses32,807Membership Dues and Contributions to Organizations100Subscription Expenses990Other Maintenance and Operating Expenses2,830Total Maintenance and Other Operating Expenses242,319	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses	6,500 80 1,610
Membership Dues and Contributions to Organizations100Subscription Expenses990Other Maintenance and Operating Expenses2,830Total Maintenance and Other Operating Expenses242,319	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses	6,500 80 1,610 924
Subscription Expenses 990 Other Maintenance and Operating Expenses 2,830  Total Maintenance and Other Operating Expenses 242,319	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses	6,500 80 1,610 924 1,780
Other Maintenance and Operating Expenses 2,830  Total Maintenance and Other Operating Expenses 242,319	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses	6,500 80 1,610 924 1,780 32,807
Total Maintenance and Other Operating Expenses 242,319	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations	6,500 80 1,610 924 1,780 32,807
	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses	6,500 80 1,610 924 1,780 32,807 100 990
Total Current Operating Expenditures 399,192	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Other Maintenance and Operating Expenses	6,500 80 1,610 924 1,780 32,807 100 990 2,830
	General Services Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Subscription Expenses Other Maintenance and Operating Expenses	6,500 80 1,610 924 1,780 32,807 100 990 2,830

DECEMBER 26, 2022	OFFICIAL GAZETTE	233
		DEPARTMENT OF SCIENCE AND TECHNOLOGY
Canital Outlays		

vapitai vutiaya Property, Plant and Equipment Outlay Buildings and Other Structures 52,748

Machinery and Equipment Outlay 69,665

Total Capital Outlays 122,413

TOTAL NEW APPROPRIATIONS