

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . P 521,605,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 67,180,000	P 60,234,000	P	P 127,414,000
Support to Operations		1,328,000		1,328,000
Operations	<u>89,693,000</u>	<u>104,764,000</u>	<u>40,000,000</u>	<u>234,457,000</u>
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	61,826,000	85,128,000	40,000,000	186,954,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	16,974,000	12,738,000		29,712,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	<u>10,893,000</u>	<u>6,898,000</u>		<u>17,791,000</u>
Total, Regular Program(s)	<u>156,873,000</u>	<u>166,326,000</u>	<u>40,000,000</u>	<u>363,199,000</u>
B. PROJECTS				
Locally-Funded Project(s)		<u>75,993,000</u>	<u>82,413,000</u>	<u>158,406,000</u>
Total, Project(s)		<u>75,993,000</u>	<u>82,413,000</u>	<u>158,406,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 156,873,000</u>	<u>P 242,319,000</u>	<u>P 122,413,000</u>	<u>P 521,605,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	66,864,000	P	60,234,000	P	127,098,000
Administration of Personnel Benefits		<u>316,000</u>		<u> </u>		<u>316,000</u>
Sub-total, General Administration and Support		<u>67,180,000</u>		<u>60,234,000</u>		<u>127,414,000</u>

Support to Operations

Participation in national and international scientific and technological societies and conferences/meetings				<u>1,328,000</u>		<u>1,328,000</u>
Sub-total, Support to Operations				<u>1,328,000</u>		<u>1,328,000</u>

Operations

VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM		<u>61,826,000</u>		<u>85,128,000</u>		<u>40,000,000</u>	<u>186,954,000</u>
Operations and development of volcano monitoring and warning systems		27,035,000		24,712,000		20,000,000	71,747,000
Operations and development of earthquake monitoring and information systems		34,791,000		41,637,000		20,000,000	96,428,000
Operations and development of tsunami monitoring and warning systems				18,779,000			18,779,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM		<u>16,974,000</u>		<u>12,738,000</u>			<u>29,712,000</u>
Volcanological, Seismological and geophysical instrumentation research and development				7,373,000			7,373,000
Volcanic, earthquake and tsunami hazard mapping and risk assessment				2,989,000			2,989,000
Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami		16,974,000		2,376,000			19,350,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM		<u>10,893,000</u>		<u>6,898,000</u>			<u>17,791,000</u>
Information, education and communication activities for the promotion of disaster preparedness and risk reduction		<u>10,893,000</u>		<u>6,898,000</u>			<u>17,791,000</u>
Sub-total, Operations		<u>89,693,000</u>		<u>104,764,000</u>		<u>40,000,000</u>	<u>234,457,000</u>
Total, Regular Program(s)		<u>156,873,000</u>		<u>166,326,000</u>		<u>40,000,000</u>	<u>363,199,000</u>

B. PROJECTS

Locally-Funded Projects

Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of volcano monitoring stations		10,000,000		10,000,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of seismic vaults and housing for volcano monitoring		7,148,000		7,148,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of unmanned seismic stations for earthquake monitoring		11,900,000		11,900,000
Rehabilitation of Earthquake Monitoring Stations		23,700,000		23,700,000
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project	11,402,000			11,402,000
DYNASLOPE: Development of Site-Specific Threshold for Deep-seated Landslides and Slope Failures	46,461,000	980,000		47,441,000
Measurement of Velocities of Earthquake Faults (MOVE FAULTS)	12,771,000	28,385,000		41,156,000
REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software		5,359,000	300,000	5,659,000
Sub-total, Locally-Funded Project(s)		75,993,000	82,413,000	158,406,000
Total, Project(s)		75,993,000	82,413,000	158,406,000
TOTAL NEW APPROPRIATIONS	P 156,873,000	P 242,319,000	P 122,413,000	P 521,605,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

85,714

Total Permanent Positions

85,714

GENERAL APPROPRIATIONS ACT, FY 2023

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,160
Representation Allowance	222
Transportation Allowance	222
Clothing and Uniform Allowance	1,290
Mid-Year Bonus - Civilian	7,143
Year End Bonus	7,143
Cash Gift	1,075
Productivity Enhancement Incentive	1,075
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Total Other Compensation Common to All	23,330
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	41,998
Night Shift Differential Pay	3,000
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Total Other Compensation for Specific Groups	44,998
Other Benefits	
PAG-IBIG Contributions	259
PhilHealth Contributions	1,917
Employees Compensation Insurance Premiums	259
Loyalty Award - Civilian	80
Terminal Leave	316
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Total Other Benefits	2,831
Total Personnel Services	156,873
Maintenance and Other Operating Expenses	
Travelling Expenses	30,627
Training and Scholarship Expenses	7,482
Supplies and Materials Expenses	25,310
Utility Expenses	13,957
Communication Expenses	34,230
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	46,617
General Services	17,138
Repairs and Maintenance	19,201
Taxes, Insurance Premiums and Other Fees	6,500
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	1,610
Representation Expenses	924
Transportation and Delivery Expenses	1,780
Rent/Lease Expenses	32,807
Membership Dues and Contributions to Organizations	100
Subscription Expenses	990
Other Maintenance and Operating Expenses	2,830
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Total Maintenance and Other Operating Expenses	242,319
Total Current Operating Expenditures	399,192

Capital Outlays**Property, Plant and Equipment Outlay****Buildings and Other Structures**

52,748

Machinery and Equipment Outlay

69,665

Total Capital Outlays

122,413

TOTAL NEW APPROPRIATIONS

521,605