

**B. INSTITUTE FOR LABOR STUDIES**

For general administration and support, and operations, as indicated hereunder . . . . . P 55,586,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
	<b>A. REGULAR PROGRAMS</b>			
General Administration and Support	P 17,205,000	P 15,888,000		P 33,093,000
Operations	<u>19,791,000</u>	<u>2,702,000</u>		<u>22,493,000</u>
<b>LABOR AND EMPLOYMENT RESEARCH PROGRAM</b>	<u>19,791,000</u>	<u>2,702,000</u>		<u>22,493,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 36,996,000</u>	<u>P 18,590,000</u>		<u>P 55,586,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for receipts not covered by the URS; and
- (b) ILS's website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
	<b>REGULAR PROGRAMS</b>			
General Administration and Support				
General Management and Supervision	P <u>17,205,000</u>	P <u>15,888,000</u>		P <u>33,093,000</u>
Sub-total, General Administration and Support	<u>17,205,000</u>	<u>15,888,000</u>		<u>33,093,000</u>
Operations				
<b>LABOR AND EMPLOYMENT RESEARCH PROGRAM</b>	<u>19,791,000</u>	<u>2,702,000</u>		<u>22,493,000</u>

Cost-benefit evaluation of legislation,  
research into innovative and indigenous  
approaches promoting harmonious and productive

labor-management relations, and publication	19,791,000	2,702,000	22,493,000
Sub-total, Operations	19,791,000	2,702,000	22,493,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 36,996,000</b>	<b>P 18,590,000</b>	<b>P 55,586,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

28,545

Total Permanent Positions

28,545

Other Compensation Common to All

Personnel Economic Relief Allowance

1,176

Representation Allowance

450

Transportation Allowance

450

Clothing and Uniform Allowance

294

Mid-Year Bonus - Civilian

2,378

Year End Bonus

2,378

Cash Gift

245

Productivity Enhancement Incentive

245

Step Increment

72

Total Other Compensation Common to All

7,688

Other Benefits

PAG-IBIG Contributions

59

PhilHealth Contributions

610

Employees Compensation Insurance Premiums

59

Loyalty Award - Civilian

35

Total Other Benefits

763

Total Personnel Services

36,996

Maintenance and Other Operating Expenses

Travelling Expenses

1,652

Training and Scholarship Expenses

400

Supplies and Materials Expenses

1,850

Utility Expenses

1,632

Communication Expenses

2,185

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

137

Professional Services

255

General Services

2,278

Repairs and Maintenance

766

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GENERAL APPROPRIATIONS ACT, FY 2023

Taxes, Insurance Premiums and Other Fees	180
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	250
Representation Expenses	600
Subscription Expenses	6,264
Other Maintenance and Operating Expenses	141
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Total Maintenance and Other Operating Expenses	18,590
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Total Current Operating Expenditures	55,586
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>55,586</b>
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