

**B. NATIONAL NUTRITION COUNCIL**

For general administration and support, and operations, as indicated hereunder ..... P 437,167,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 32,818,000	P 10,227,000	P	P 43,045,000
Operations	<u>51,669,000</u>	<u>329,813,000</u>	<u>12,640,000</u>	<u>394,122,000</u>
NATIONAL NUTRITION MANAGEMENT PROGRAM	<u>51,669,000</u>	<u>329,813,000</u>	<u>12,640,000</u>	<u>394,122,000</u>
Total, Regular Programs	<u>84,487,000</u>	<u>340,040,000</u>	<u>12,640,000</u>	<u>437,167,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>84,487,000</u></u>	P <u><u>340,040,000</u></u>	P <u><u>12,640,000</u></u>	P <u><u>437,167,000</u></u>

**Special Provision(s)**

1. **Online Tracker for First 1,000 Days Programs and Expenditures.** Pursuant to Section 14 of R.A. No. 11148 (Kalusugan at Nutrisyon ng Mag-Nanay Act), the National Nutrition Council (NNC) shall identify and publish under the transparency seal of its official website, quarterly reports on all programs, activities, and projects, and the corresponding key performance indicators, appropriations and disbursements thereof, which are related to the health nutrition of adolescent females, pregnant and lactating women, infants and young children by all departments and local government units.

The NNC shall send written notice when said reports have been submitted or posted on its website to the Department of Budget and Management (DBM), House Committee on Appropriations, and the Senate Committee on Finance.

2. **Reporting and Posting Requirements.** The NNC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 27,917,000	P 9,224,000	P	P 37,141,000
Human Resource Development		1,003,000		1,003,000
Administration of Personnel Benefits	4,901,000			4,901,000
Sub-total, General Administration and Support	<u>32,818,000</u>	<u>10,227,000</u>		<u>43,045,000</u>
Operations				
<b>NATIONAL NUTRITION MANAGEMENT PROGRAM</b>	<u>51,669,000</u>	<u>329,813,000</u>	<u>12,640,000</u>	<u>394,122,000</u>
Nutrition policy, standards, plan and program development and coordination	3,599,000	440,000		4,039,000
Philippine food and nutrition surveillance	6,332,000	11,342,000	12,640,000	30,314,000
Promotion of good nutrition	4,873,000	60,840,000		65,713,000
Assistance to national, local nutrition and related programs	<u>36,865,000</u>	<u>257,191,000</u>		<u>294,056,000</u>
Sub-total, Operations	<u>51,669,000</u>	<u>329,813,000</u>	<u>12,640,000</u>	<u>394,122,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 84,487,000</u>	<u>P 340,040,000</u>	<u>P 12,640,000</u>	<u>P 437,167,000</u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	53,090
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Total Permanent Positions	<u>53,090</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	2,160
Representation Allowance	1,164
Transportation Allowance	1,164
Clothing and Uniform Allowance	540
Mid-Year Bonus - Civilian	4,425
Year End Bonus	4,425
Cash Gift	450
Productivity Enhancement Incentive	450
Step Increment	<u>132</u>

Total Other Compensation Common to All	<u>14,910</u>
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	<u>10,285</u>
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Total Other Compensation for Specific Groups	<u>10,285</u>
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## Other Benefits

PAG-IBIG Contributions	107
PhilHealth Contributions	1,087
Employees Compensation Insurance Premiums	107
Terminal Leave	<u>4,901</u>

Total Other Benefits	<u>6,202</u>
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Total Personnel Services	<u>84,487</u>
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## Maintenance and Other Operating Expenses

Travelling Expenses	47,633
Training and Scholarship Expenses	24,483
Supplies and Materials Expenses	108,315
Utility Expenses	2,406
Communication Expenses	4,725
Awards/Rewards and Prizes	5,426
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	54,445
General Services	4,795
Repairs and Maintenance	3,550

## GENERAL APPROPRIATIONS ACT, FY 2023

Taxes, Insurance Premiums and Other Fees	728
Other Maintenance and Operating Expenses	
Advertising Expenses	25,418
Printing and Publication Expenses	4,242
Representation Expenses	38,585
Rent/Lease Expenses	6,763
Subscription Expenses	3,671
Other Maintenance and Operating Expenses	<u>4,705</u>
Total Maintenance and Other Operating Expenses	<u>340,040</u>
Total Current Operating Expenditures	<u>424,527</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,500
Intangible Assets Outlay	<u>11,140</u>
Total Capital Outlays	<u>12,640</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>437,167</u></u></b>