F. CENTRAL BOARD OF ASSESSMENT APPEALS

New Appropriations, by Programs/Projects

GENERAL APPROPRIATIONS ACT, FY 2023

		Current Operating Expenditures			
	Pers	onnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
O perations	P	12,440,000 P	2,300,000		P14,740,000
REAL PROPERTY TAX ADJUDICATION PROGRAM		12,440,000	2,300,000		14,740,000
TOTAL NEW APPROPRIATIONS	P	12,440,000 P	2,300,000		P 14,740,000

Special Provision(s)

- 1. Reporting and Posting Requirements. The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS; and
 - (b) CBAA's website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating				
	<u>P</u> 6	ersonnel Services	Maintenance and Other Operating Expenses	Capital Outlays		Total
REGULAR PROGRAMS						
Operations						
REAL PROPERTY TAX ADJUDICATION PROGRAM	P	12,440,000 P	2,300,000		P	14,740,000
Adjudication of appealed cases on real property tax assessment	_	12,440,000	2,300,000		_	14,740,000
Sub-total, Operations		12,440,000	2,300,000			14,740,000
TOTAL NEW APPROPRIATIONS	P	12,440,000 P	2,300,000		P	14,740,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Total Personnel Fositions	Basic Salary	9,348
Personnel Economic Relief Allowance 334 Representation Allowance 324 Transportation Allowance 96 Clothing and Unifarm Allowance 96 Mid-Year Bonus - Civilian 779 Year End Bonus 779 Cash Gift 80 Productivity Enhancement Incentive 90 Step Increment 223 Total Other Compensation Common to All 2,889 Other Benefits PAG-IBIG Centributions 19 Philliealth Contributions 15 Employees Compensation Insurance Premiums 19 Total Other Benefits 223 Total Other Benefits 223 Total Personnel Services 15,440 Maintenance and Other Operating Expenses 351 Travelling Expenses 351 Travelling Expenses 351 Communication Expenses 208 Confidential, Intelligence and Extraordinary Expenses 208 Confidential, Intelligence and Extraordinary Expenses 25 Ceneral Services 25 <	Total Permanent Positions	9,348
Representation Allowance 324 Transportation Allowance 36 Mid-Year Bonus - Civilian 77 Year End Bonus 777 Cash Gift 80 Productivity Enhancement Incentive 20 Step Increment 23 Total Other Compensation Common to All 2,889 Other Benefits PAG-IBIG Contributions 19 Phillsealth Contributions 185 Employees Compensation Insurance Premiums 19 Total Other Benefits 223 Total Personnel Services 12,440 Maintenance and Other Operating Expenses 351 Travelling Expenses 351 Travelling Expenses 35 Travelling Expenses 35 Communication Expenses 208 Confidential, Intelligence and Extraordinary Expenses 208 Confidential, Intelligence and Extraordinary Expenses 25 Extraordinary and Miscellancess Expenses 25 Constitution Expenses 25 Confidential, Intelligence and Extraordinary Expenses 25	Other Compensation Common to All	
Transportation Allowance 324 Clothing and Uniform Allowance 96 Mid-Year Bonus 779 Cash Gift 80 Productivity Enhancement Incentive 80 Step Increment 23 Total Other Compensation Common to All 2,869 Other Benefits 19 Phillealth Contributions 19 Phillealth Contributions 19 Phillealth Contributions 19 Employees Compensation Insurance Premiums 19 Total Other Benefits 223 Total Other Benefits 23 Total Other Benefits 23 Total Personnel Services 12,440 Maintenance and Other Operating Expenses 351 Training and Scholarship Expenses 351 Training and Scholarship Expenses 351 Communication Expenses 36 Communication Expenses 36 Communication Expenses 36 Communication Expenses 35 Communication Expenses 35 Ceneral Services 35	Personnel Economic Relief Allowance	384
Clothing and Uniform Allowance 96 Mid-Pera Bours - Civilian 773 Cash Gift 80 Productivity Dahancement Incentive 80 Step Increment 23 Total Other Compensation Common to All 2,869 Other Benefits 19 PAG-IBIG Contributions 165 Employees Compensation Insurance Premiums 19 Total Other Benefits 223 Total Personnel Services 12,440 Naintenance and Other Operating Expenses 351 Training and Scholarship Expenses 351 Training and Scholarship Expenses 35 Communication Expenses 35 Communication Expenses 208 Confidential, Intelligence and Extraordinary Expenses 208 Confidential, Intelligence and Miscellaneous Expenses 175 General Services 205 Repairs and Maintenance Appenses 175 General Services 25 Repairs and Maintenance Appenses 175 Track, Insurance Premiums and Other Pees 230 Other Maintenance and Operatin	Representation Allowance	324
Mid-Year Bonus - Civilian 779 Year End Bonus 779 Cash Cift 80 Productivity Enhancement Incentive 90 Step Increment 23 Total Other Compensation Common to All 2,869 Other Benefits PAG-IBIG Contributions 19 Phillfealth Contributions 19 Phillfealth Contributions 19 Phillfealth Contributions 19 Total Other Benefits 223 Total Other Benefits 23 Total Other Benefits 23 Total Other Benefits 23 Total Personnel Services 12,440 Maintenance and Other Operating Expenses 351 Training and Scholarship Expenses 351 Training and Scholarship Expenses 35 Communication Expenses 35 Communication Expenses 15 Constantial, Intelligence and Extraordinary Expenses 225 Experies and Maintenance 67 Tacs, Insurance Premiums and Other Pees 225 Rent/Lease Expenses <td>Transportation Allowance</td> <td>324</td>	Transportation Allowance	324
Year End Bonus 779 Cast Gift 80 Productivity Enhancement Incentive 90 Step Increment 23 Total Other Compensation Common to All 2,869 Other Benefits 19 PAG-IBIG Contributions 19 Phillfealth Contributions 185 Employees Compensation Insurance Premiums 19 Total Other Benefits 223 Total Personnel Services 12,440 Maintenance and Other Operating Expenses 31 Training and Scholarship Expenses 36 Training and Scholarship Expenses 36 Communication Expenses 35 Communication Expenses 36 Communication Expenses 35 Confidential, Intelligence and Extraordinary Expenses 35 Confidential, Intelligence and Extraordinary Expenses 17 Expenses and Maintenance 67 Taxes, Insurance Premiums and Other Fees 36 Other Maintenance and Operating Expenses 45 Subscription Expenses 45 Other Maintenance and Operating Expenses <td>Clothing and Uniform Allowance</td> <td>96</td>	Clothing and Uniform Allowance	96
Cash Gift 80 Productivity Enhancement Incentive 30 Step Increment 23 Total Other Compensation Common to All 2,868 Other Benefits PAGE-IRIG Contributions 19 PhillRealth Contributions 185 Employees Compensation Insurance Premiums 19 Total Other Benefits 223 Total Personnel Services 12,440 Maintenance and Other Operating Expenses 351 Travelling Expenses 351 Training and Scholarship Expenses 36 Supplies and Materials Expenses 36 Communication Expenses 38 Communication Expenses 208 Confidential, Intelligence and Extraordinary Expenses 215 Extraordinary and Miscellaneous Expenses 175 General Services 225 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Pees 13 Other Maintenance and Operating Expenses 49 Other Maintenance and Operating Expenses 49 Other Maintenance and Other Oper	Mid-Year Bonus - Civilian	779
Productivity Enhancement Incentive 80 Step Increment 23 Total Other Compensation Common to All 2,868 Other Benefits 19 PAG-IBIG Contributions 19 PhillEelibt Contributions 19 PhillEelibt Contributions 19 Employees Compensation Insurance Premiums 19 Total Other Benefits 223 Total Personnel Services 12,440 Maintenance and Other Operating Expenses 16 Travelling Expenses 351 Training and Scholarship Expenses 169 Supplies and Materials Expenses 35 Communication Expenses 20 Confidential, Intelligence and Extraordinary Expenses 20 Confidential, Intelligence and Extraordinary Expenses 20 Centract Services 20 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Fees 13 Other Maintenance and Operating Expenses 45 Subscription Expenses 9 Other Maintenance and Operating Expenses 16 Total Maintena	Year End Bonus	779
Step Increment 2,859 Total Other Compensation Common to All 2,869 Other Benefits 1 PAG-IBIG Contributions 18 PhillRealth Contributions 18 Employees Compensation Insurance Premiums 19 Total Other Benefits 223 Total Personnel Services 12,440 Maintenance and Other Operating Expenses 16 Travelling Expenses 351 Training and Scholarship Expenses 16 Supplies and Materials Expenses 36 Communication Expenses 20 Confidential, Intelligence and Extraordinary Expenses 20 Confidential, Intelligence and Miscellaneous Expenses 27 Extraordinary and Miscellaneous Expenses 27 General Services 22 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Fees 13 Other Maintenance and Operating Expenses 9 Other Maintenance and Operating Expenses 9 Other Maintenance and Operating Expenses 9 Other Maintenance and Operating Expenses 2,30 <		80
Total Other Compensation Common to All 2,868 Other Benefits 19 PAG-IBIG Contributions 185 Employees Compensation Insurance Premiums 19 Total Other Benefits 223 Total Personnel Services 12,440 Maintenance and Other Operating Expenses 351 Training and Scholarship Expenses 169 Supplies and Materials Expenses 35 Communication Expenses 35 Confidential, Intelligence and Extraordinary Expenses 208 Confidential, Intelligence and Extraordinary Expenses 208 Confidential, Intelligence and Extraordinary Expenses 27 Extraordinary and Miscellaneous Expenses 175 General Services 25 Repairs and Maintenance and Other Fees 133 Other Maintenance and Operating Expenses 454 Subscription Expenses 9 Other Maintenance and Operating Expenses 9 Total Maintenance and Other Operating Expenses 2,300 Total Maintenance and Other Operating Expenses 14,740	Productivity Enhancement Incentive	80
Other Benefits 19 PAG-IBIG Contributions 185 Employees Compensation Insurance Premiums 19 Total Other Benefits 223 Total Personnel Services 12,440 Maintenance and Other Operating Expenses 351 Travelling Expenses 351 Training and Scholarship Expenses 169 Supplies and Materials Expenses 35 Communication Expenses 35 Comfedential, Intelligence and Extraordinary Expenses 208 Confidential, Intelligence and Extraordinary Expenses 175 General Services 225 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Fees 133 Other Maintenance and Operating Expenses 45 Rent/Lease Expenses 9 Other Maintenance and Operating Expenses 9 Other Maintenance and Operating Expenses 2,300 Total Maintenance and Other Operating Expenses 14,740	Step Increment	23
PAG-IBIG Contributions 185 Employees Compensation Insurance Premiums 185 Total Other Benefits 223 Total Personnel Services 12,440 Maintenance and Other Operating Expenses 351 Training and Scholarship Expenses 169 Supplies and Materials Expenses 35 Communication Expenses 208 Confidential, Intelligence and Extraordinary Expenses 208 Confidential, Intelligence and Extraordinary Expenses 225 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Fees 133 Other Maintenance and Operating Expenses 454 Subscription Expenses 9 Other Maintenance and Operating Expenses 9 Total Maintenance and Other Operating Expenses 2,300 Total Maintenance and Other Operating Expenses 2,300	Total Other Compensation Common to All	2,869
PhilHealth Contributions 185 Employees Compensation Insurance Premiums 19 Total Other Benefits 223 Total Personnel Services 12,40 Maintenance and Other Operating Expenses 351 Travelling Expenses 351 Travelling Expenses 169 Supplies and Materials Expenses 35 Communication Expenses 208 Confidential, Intelligence and Extraordinary Expenses 208 Confidential, Intelligence and Extraordinary Expenses 175 General Services 225 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Fees 23 Other Maintenance and Operating Expenses 454 Subscription Expenses 454 Subscription Expenses 454 Subscription Expenses 454 Other Maintenance and Operating Expenses 2,300 Total Maintenance and Other Operating Expenses 2,300	Other Benefits	
Employees Compensation Insurance Premiums 19 Total Other Benefits 223 Total Personnel Services 12,440 Maintenance and Other Operating Expenses Travelling Expenses 351 Traviling and Scholarship Expenses 169 Supplies and Materials Expenses 314 Utility Expenses 35 Communication Expenses 208 Confidential, Intelligence and Extraordinary Expenses 215 Confidential, Intelligence and Miscellaneous Expenses 175 General Services 225 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Fees 133 Other Maintenance and Operating Expenses 454 Subscription Expenses 9 Other Maintenance and Operating Expenses 160 Total Maintenance and Other Operating Expenses 2,300 Total Maintenance and Other Operating Expenses 14,40	PAG-IBIG Contributions	19
Total Other Benefits 223 Total Personnel Services 12,440 Maintenance and Other Operating Expenses 351 Travelling Expenses 369 Supplies and Materials Expenses 314 Utility Expenses 35 Communication Expenses 36 Communication Expenses 36 Communication Expenses 208 Confidential, Intelligence and Extraordinary Expenses 175 General Services 225 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Fees 133 Other Maintenance and Operating Expenses 454 Subscription Expenses 9 Other Maintenance and Operating Expenses 160 Total Maintenance and Other Operating Expenses 2,300 Total Maintenance and Other Operating Expenses 14,740	PhilHealth Contributions	185
Total Personnel Services 12,440 Maintenance and Other Operating Expenses 351 Travelling Expenses 169 Supplies and Materials Expenses 169 Supplies and Materials Expenses 34 Utility Expenses 35 Communication Expenses 208 Confidential, Intelligence and Extraordinary Expenses 175 Extraordinary and Miscellaneous Expenses 175 General Services 225 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Fees 133 Other Maintenance and Operating Expenses 454 Subscription Expenses 454 Subscription Expenses 454 Other Maintenance and Operating Expenses 160 Total Maintenance and Other Operating Expenses 2,300	Employees Compensation Insurance Premiums	19
Maintenance and Other Operating Expenses 351 Travelling Expenses 169 Supplies and Materials Expenses 314 Utility Expenses 35 Communication Expenses 208 Confidential, Intelligence and Extraordinary Expenses 208 Confidential, Intelligence and Extraordinary Expenses 275 Extraordinary and Miscellaneous Expenses 225 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Fees 133 Other Maintenance and Operating Expenses 454 Subscription Expenses 9 Other Maintenance and Operating Expenses 9 Total Maintenance and Other Operating Expenses 2,300 Total Maintenance and Other Operating Expenses 2,300	Total Other Benefits	223
Travelling Expenses 351 Training and Scholarship Expenses 169 Supplies and Materials Expenses 314 Utility Expenses 35 Communication Expenses 208 Confidential, Intelligence and Extraordinary Expenses 175 Extraordinary and Miscellaneous Expenses 175 General Services 225 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Fees 133 Other Maintenance and Operating Expenses 454 Subscription Expenses 9 Other Maintenance and Operating Expenses 160 Total Maintenance and Other Operating Expenses 2,300 Total Current Operating Expenditures 14,740	Total Personnel Services	12,440
Training and Scholarship Expenses 169 Supplies and Materials Expenses 314 Utility Expenses 35 Communication Expenses 208 Confidential, Intelligence and Extraordinary Expenses 175 Extraordinary and Miscellaneous Expenses 225 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Fees 133 Other Maintenance and Operating Expenses 454 Subscription Expenses 9 Other Maintenance and Operating Expenses 160 Total Maintenance and Other Operating Expenses 2,300 Total Current Operating Expenditures 14,740	Maintenance and Other Operating Expenses	
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Supplies and Materials Expenses 314 Utility Expenses 35 Communication Expenses 208 Confidential, Intelligence and Extraordinary Expenses 175 Extraordinary and Miscellaneous Expenses 225 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Fees 133 Other Maintenance and Operating Expenses 454 Subscription Expenses 454 Other Maintenance and Operating Expenses 160 Total Maintenance and Other Operating Expenses 2,300 Total Current Operating Expenditures 14,740		
Communication Expenses 208 Confidential, Intelligence and Extraordinary Expenses 175 Extraordinary and Miscellaneous Expenses 175 General Services 225 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Fees 133 Other Maintenance and Operating Expenses 454 Subscription Expenses 9 Other Maintenance and Operating Expenses 160 Total Maintenance and Other Operating Expenses 2,300 Total Current Operating Expenditures 14,740		314
Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Ceneral Services Repairs and Maintenance Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Rent/Lease Expenses Rent/Lease Expenses Other Maintenance and Operating Expenses 150 Total Maintenance and Other Operating Expenses Total Current Operating Expenditures 14,740	Utility Expenses	35
Extraordinary and Miscellaneous Expenses 175 General Services 225 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Fees 133 Other Maintenance and Operating Expenses 454 Subscription Expenses 9 Other Maintenance and Operating Expenses 160 Total Maintenance and Other Operating Expenses 2,300 Total Current Operating Expenditures 14,740	Communication Expenses	208
General Services 225 Repairs and Maintenance 67 Taxes, Insurance Premiums and Other Fees 133 Other Maintenance and Operating Expenses 454 Subscription Expenses 9 Other Maintenance and Operating Expenses 160 Total Maintenance and Other Operating Expenses 2,300 Total Current Operating Expenditures 14,740		
Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures 67 133 133 1454 1554 1554 1555 1555 1557 1557 1557	Extraordinary and Miscellaneous Expenses	175
Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures 133 454 59 160 170 180 180 180 180 180 180 180 180 180 18		
Other Maintenance and Operating Expenses Rent/Lease Expenses Subscription Expenses Other Maintenance and Operating Expenses Total Maintenance and Other Operating Expenses Total Current Operating Expenditures Other Maintenance and Other Operating Expenses 1454 9 2,300		
Rent/Lease Expenses 454 Subscription Expenses 9 Other Maintenance and Operating Expenses 160 Total Maintenance and Other Operating Expenses 2,300 Total Current Operating Expenditures 14,740		133
Subscription Expenses 9 Other Maintenance and Operating Expenses 160 Total Maintenance and Other Operating Expenses 2,300 Total Current Operating Expenditures 14,740		
Other Maintenance and Operating Expenses160Total Maintenance and Other Operating Expenses2,300Total Current Operating Expenditures14,740		
Total Maintenance and Other Operating Expenses 2,300 Total Current Operating Expenditures 14,740		
Total Current Operating Expenditures 14,740	Other Maintenance and Operating Expenses	160
	Total Maintenance and Other Operating Expenses	2,300
TAL NEW APPROPRIATIONS 14,740	Total Current Operating Expenditures	14,740
	TAL NEW APPROPRIATIONS	14,740_