

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder

P 14,740,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P 12,440,000	P 2,300,000		P 14,740,000
REAL PROPERTY TAX ADJUDICATION PROGRAM	12,440,000	2,300,000		14,740,000
TOTAL NEW APPROPRIATIONS	P 12,440,000	P 2,300,000		P 14,740,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CBAA's website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
REAL PROPERTY TAX ADJUDICATION PROGRAM	P 12,440,000	P 2,300,000		P 14,740,000
Adjudication of appealed cases on real property tax assessment	12,440,000	2,300,000		14,740,000
Sub-total, Operations	12,440,000	2,300,000		14,740,000
TOTAL NEW APPROPRIATIONS	P 12,440,000	P 2,300,000		P 14,740,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	9,348
Total Permanent Positions	<u>9,348</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	384
Representation Allowance	324
Transportation Allowance	324
Clothing and Uniform Allowance	96
Mid-Year Bonus - Civilian	779
Year End Bonus	779
Cash Gift	80
Productivity Enhancement Incentive	80
Step Increment	<u>23</u>
Total Other Compensation Common to All	<u>2,869</u>
Other Benefits	
PAG-IBIG Contributions	19
PhilHealth Contributions	185
Employees Compensation Insurance Premiums	<u>19</u>
Total Other Benefits	<u>223</u>
Total Personnel Services	<u>12,440</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	351
Training and Scholarship Expenses	169
Supplies and Materials Expenses	314
Utility Expenses	35
Communication Expenses	208
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	175
General Services	225
Repairs and Maintenance	67
Taxes, Insurance Premiums and Other Fees	133
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	454
Subscription Expenses	9
Other Maintenance and Operating Expenses	<u>160</u>
Total Maintenance and Other Operating Expenses	<u>2,300</u>
Total Current Operating Expenditures	<u>14,740</u>
TOTAL NEW APPROPRIATIONS	<u><u>14,740</u></u>