

**XX. DEPARTMENT OF NATIONAL DEFENSE**

**A. OFFICE OF THE SECRETARY - PROPER**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,178,988,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 95,141,000	P 214,434,000	P 261,000,000	P 570,575,000
Operations	<u>131,893,000</u>	<u>249,883,000</u>	<u>12,437,000</u>	<u>394,213,000</u>
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	<u>131,893,000</u>	<u>249,883,000</u>	<u>12,437,000</u>	<u>394,213,000</u>
Total, Regular Programs	<u>227,034,000</u>	<u>464,317,000</u>	<u>273,437,000</u>	<u>964,788,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>211,200,000</u>	<u>3,000,000</u>	<u>214,200,000</u>
Total, Project(s)		<u>211,200,000</u>	<u>3,000,000</u>	<u>214,200,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>227,034,000</u></b>	<b>P <u>675,517,000</u></b>	<b>P <u>276,437,000</u></b>	<b>P <u>1,178,988,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Department of National Defense (DND) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DND's website.

The DND shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 90,041,000	P 214,434,000	P 261,000,000	P 565,475,000

GENERAL APPROPRIATIONS ACT, FY 2023

Administration of Personnel Benefits	<u>5,100,000</u>			<u>5,100,000</u>
Sub-total, General Administration and Support	<u>95,141,000</u>	<u>214,434,000</u>	<u>261,000,000</u>	<u>570,575,000</u>
<b>Operations</b>				
<b>DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM</b>	<u>131,893,000</u>	<u>249,883,000</u>	<u>12,437,000</u>	<u>394,213,000</u>
Development, implementation and monitoring of the Defense System of Management (DSOM)	131,893,000	132,737,000	12,437,000	277,067,000
Development, implementation and monitoring of the International Defense Engagement (IDSE)		<u>117,146,000</u>		<u>117,146,000</u>
Sub-total, Operations	<u>131,893,000</u>	<u>249,883,000</u>	<u>12,437,000</u>	<u>394,213,000</u>
Total, Regular Programs	<u>227,034,000</u>	<u>464,317,000</u>	<u>273,437,000</u>	<u>964,788,000</u>
<b>PROJECT(S)</b>				
<b>Locally-Funded Project(s)</b>				
Implementation of the Enhanced Comprehensive Local Integration Program (E-CLIP) and Operational Support to Task Force Balik-Loob Pursuant to Administrative Order No. 10, s. 2018		109,000,000		109,000,000
Implementation and Monitoring Support for Security Operations		<u>102,200,000</u>	<u>3,000,000</u>	<u>105,200,000</u>
Sub-total, Locally-Funded Project(s)		<u>211,200,000</u>	<u>3,000,000</u>	<u>214,200,000</u>
Total, Project(s)		<u>211,200,000</u>	<u>3,000,000</u>	<u>214,200,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>227,034,000</u></b>	<b>P <u>675,517,000</u></b>	<b>P <u>276,437,000</u></b>	<b>P <u>1,178,988,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

168,654

Total Permanent Positions

168,654

Other Compensation Common to All

Personnel Economic Relief Allowance

6,576

Representation Allowance	4,002
Transportation Allowance	4,002
Clothing and Uniform Allowance	1,644
Mid-Year Bonus - Civilian	14,055
Year End Bonus	14,055
Cash Gift	1,370
Productivity Enhancement Incentive	1,370
Step Increment	421
<b>Total Other Compensation Common to All</b>	<b>47,495</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	329
PhilHealth Contributions	3,286
Employees Compensation Insurance Premiums	329
Loyalty Award - Civilian	90
Terminal Leave	5,100
<b>Total Other Benefits</b>	<b>9,134</b>
<b>Non-Permanent Positions</b>	<b>1,751</b>
<b>Total Personnel Services</b>	<b>227,034</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	115,539
Training and Scholarship Expenses	156,500
Supplies and Materials Expenses	96,378
Utility Expenses	33,407
Communication Expenses	23,318
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	87,000
Extraordinary and Miscellaneous Expenses	4,416
Intelligence Expenses	10,000
Professional Services	42,224
General Services	15,982
Repairs and Maintenance	40,683
Taxes, Insurance Premiums and Other Fees	3,194
Other Maintenance and Operating Expenses	
Advertising Expenses	274
Printing and Publication Expenses	1,275
Representation Expenses	26,025
Rent/Lease Expenses	13,843
Subscription Expenses	5,409
Donations	50
<b>Total Maintenance and Other Operating Expenses</b>	<b>675,517</b>
<b>Total Current Operating Expenditures</b>	<b>902,551</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	15,537

Buildings and Other Structures	260,000
Furniture, Fixtures and Books Outlay	900
Total Capital Outlays	276,437
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,178,988</b>

**B. GOVERNMENT ARSENAL**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,519,876,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 85,805,000	P 61,277,000	P	P 147,082,000
Operations	261,981,000	1,010,813,000	100,000,000	1,372,794,000
SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM	261,981,000	1,010,813,000	100,000,000	1,372,794,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 347,786,000</b>	<b>P 1,072,090,000</b>	<b>P 100,000,000</b>	<b>P 1,519,876,000</b>

**Special Provision(s)**

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Government Arsenal (GA) infirmary shall be deposited in an authorized government depository bank and used to augment the infirmary's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The GA shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Director of GA and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the GA's website.

2. **Authority to Barter and Sell Scrap Items.** The Director of GA, upon approval of the Secretary of National Defense, may barter or sell scrap items in accordance with E.O. No. 888, s. 1983, as amended. The barter and sale of scrap items shall be subject to the COA rules on the disposal of government properties and sale through public auction. The items acquired from barter shall be recorded or booked-up as government property while proceeds from the sale shall accrue to the Revised AFP Modernization Act Trust Fund pursuant to Section 6 of R.A. No. 10349.

3. **Reporting and Posting Requirements.** The GA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GA's website.

The GA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 70,842,000	P 61,277,000	P	P 132,119,000
Administration of Personnel Benefits	<u>14,963,000</u>			<u>14,963,000</u>
Sub-total, General Administration and Support	<u>85,805,000</u>	<u>61,277,000</u>		<u>147,082,000</u>
Operations				
<b>SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM</b>	<u>261,981,000</u>	<u>1,010,813,000</u>	<u>100,000,000</u>	<u>1,372,794,000</u>
Planning and development of arms manufacturing processes and procedures	13,444,000	4,827,000		18,271,000
Manufacture, storage and security of small arms ammunition	<u>248,537,000</u>	<u>1,005,986,000</u>	<u>100,000,000</u>	<u>1,354,523,000</u>
Sub-total, Operations	<u>261,981,000</u>	<u>1,010,813,000</u>	<u>100,000,000</u>	<u>1,372,794,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 347,786,000</u></u>	<u><u>P 1,072,090,000</u></u>	<u><u>P 100,000,000</u></u>	<u><u>P 1,519,876,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

151,986

Total Permanent Positions

151,986

Other Compensation Common to All

Personnel Economic Relief Allowance

13,776

Representation Allowance

582

Transportation Allowance

582

## GENERAL APPROPRIATIONS ACT, FY 2023

Clothing and Uniform Allowance	3,444
Mid-Year Bonus - Civilian	12,666
Year End Bonus	12,666
Cash Gift	2,870
Productivity Enhancement Incentive	2,870
Step Increment	380
<b>Total Other Compensation Common to All</b>	<b>49,836</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	300
Magna Carta for Science & Technology Personnel	68,793
Quarters Allowance	1,347
Night Shift Differential Pay	5,231
Lump-sum for filling of Positions - Civilian	5,526
<b>Total Other Compensation for Specific Groups</b>	<b>81,197</b>
<b>Other Benefits</b>	
PRG-IBIG Contributions	689
PhilHealth Contributions	3,405
Employees Compensation Insurance Premiums	689
Loyalty Award - Civilian	290
Terminal Leave	9,437
<b>Total Other Benefits</b>	<b>14,510</b>
<b>Non-Permanent Positions</b>	<b>50,257</b>
<b>Total Personnel Services</b>	<b>347,786</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	7,359
Training and Scholarship Expenses	5,279
Supplies and Materials Expenses	912,383
Utility Expenses	40,659
Communication Expenses	2,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	125
Professional Services	3,626
General Services	45,292
Repairs and Maintenance	33,504
Taxes, Insurance Premiums and Other Fees	19,458
Other Maintenance and Operating Expenses	
Advertising Expenses	356
Printing and Publication Expenses	76
Representation Expenses	721
Transportation and Delivery Expenses	1,073
Subscription Expenses	179
<b>Total Maintenance and Other Operating Expenses</b>	<b>1,072,090</b>
<b>Total Current Operating Expenditures</b>	<b>1,419,876</b>

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Total Capital Outlays	100,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,519,876</b>

**C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder . . . . . P 126,729,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 28,589,000	P 28,741,000	P 5,800,000	P 63,130,000
Operations	<u>24,091,000</u>	<u>39,508,000</u>		<u>63,599,000</u>
NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM	10,228,000	9,361,000		19,589,000
NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM	<u>13,863,000</u>	<u>30,147,000</u>		<u>44,010,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>52,680,000</u></b>	<b>P <u>68,249,000</u></b>	<b>P <u>5,800,000</u></b>	<b>P <u>126,729,000</u></b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Defense College of the Philippines (NDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NDCP's website.

The NDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>





Productivity Enhancement Incentive	295
Step Increment	<u>71</u>
Total Other Compensation Common to All	<u>14,444</u>
Other Compensation for Specific Group	
Lump-sum for filling of Positions - Civilian	1,852
Anniversary Bonus - Civilian	<u>210</u>
Total Other Compensation for Specific Groups	<u>2,062</u>
Other Benefits	
PAG-IBIG Contributions	71
PhilHealth Contributions	587
Employees Compensation Insurance Premiums	71
Terminal Leave	<u>669</u>
Total Other Benefits	<u>1,398</u>
Non-Permanent Positions	<u>6,390</u>
Total Personnel Services	<u>52,680</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,785
Training and Scholarship Expenses	21,691
Supplies and Materials Expenses	14,057
Utility Expenses	240
Communication Expenses	1,805
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	8,977
General Services	7,828
Repairs and Maintenance	1,659
Taxes, Insurance Premiums and Other Fees	6,121
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	633
Representation Expenses	1,637
Rent/Lease Expenses	1,373
Membership Dues and Contributions to Organizations	5
Subscription Expenses	<u>330</u>
Total Maintenance and Other Operating Expenses	<u>68,249</u>
Total Current Operating Expenditures	<u>120,929</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	<u>5,800</u>
Total Capital Outlays	<u>5,800</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>126,729</u></u>

**D. OFFICE OF CIVIL DEFENSE**

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 1,474,577,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 79,091,000	P 53,149,000	P 13,404,000	P 145,644,000
Operations	<u>271,273,000</u>	<u>824,767,000</u>	<u>132,893,000</u>	<u>1,228,933,000</u>
CIVIL PROTECTION PROGRAM	<u>271,273,000</u>	<u>824,767,000</u>	<u>132,893,000</u>	<u>1,228,933,000</u>
Total, Regular Programs	<u>350,364,000</u>	<u>877,916,000</u>	<u>146,297,000</u>	<u>1,374,577,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)			<u>100,000,000</u>	<u>100,000,000</u>
Total, Project(s)			<u>100,000,000</u>	<u>100,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 350,364,000</u>	<u>P 877,916,000</u>	<u>P 246,297,000</u>	<u>P 1,474,577,000</u>

**Special Provision(s)**

1. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for response, early recovery and initiatory rehabilitation and recovery programs and projects in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. This includes the pre-positioning of resources and other anticipatory actions for an emergency situations.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this Act.

2. **Reporting and Posting Requirements.** The Office of Civil Defense (OCD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>

**REGULAR PROGRAMS**

## General Administration and Support

General management and supervision	P	76,382,000	P	53,149,000	P	13,404,000	P	142,935,000
Administration of Personnel Benefits		<u>2,709,000</u>						<u>2,709,000</u>
Sub-total, General Administration and Support		<u>79,091,000</u>		<u>53,149,000</u>		<u>13,404,000</u>		<u>145,644,000</u>
Operations								
CIVIL PROTECTION PROGRAM		<u>271,273,000</u>		<u>824,767,000</u>		<u>132,893,000</u>		<u>1,228,933,000</u>
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM		<u>134,315,000</u>		<u>146,297,000</u>				<u>280,612,000</u>
Enhancement, Capacity Development and Mobilization for Civil Defense		134,315,000		146,297,000				280,612,000
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM		<u>136,958,000</u>		<u>291,767,000</u>		<u>19,596,000</u>		<u>448,321,000</u>
Empowering Sectors on DRRM for Resiliency		136,958,000		291,767,000		19,596,000		448,321,000
DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM				<u>386,703,000</u>		<u>113,297,000</u>		<u>500,000,000</u>
Disaster Response Operation				<u>386,703,000</u>		<u>113,297,000</u>		<u>500,000,000</u>
Sub-total, Operations		<u>271,273,000</u>		<u>824,767,000</u>		<u>132,893,000</u>		<u>1,228,933,000</u>
Total, Regular Programs		<u>350,364,000</u>		<u>877,916,000</u>		<u>146,297,000</u>		<u>1,374,577,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Construction of Building and Warehouse in Tacloban City						<u>100,000,000</u>		<u>100,000,000</u>
Sub-total, Locally-Funded Project(s)						<u>100,000,000</u>		<u>100,000,000</u>
Total, Project(s)						<u>100,000,000</u>		<u>100,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>350,364,000</u></b>	<b>P</b>	<b><u>877,916,000</u></b>	<b>P</b>	<b><u>246,297,000</u></b>	<b>P</b>	<b><u>1,474,577,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

265,930

Total Permanent Positions	<u>265,930</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	13,200
Representation Allowance	3,744
Transportation Allowance	3,744
Clothing and Uniform Allowance	3,300
Mid-Year Bonus - Civilian	22,161
Year End Bonus	22,161
Cash Gift	2,750
Productivity Enhancement Incentive	2,750
Step Increment	<u>665</u>
Total Other Compensation Common to All	<u>74,475</u>
Other Benefits	
PAG-IBIG Contributions	659
PhilHealth Contributions	5,746
Employees Compensation Insurance Premiums	659
Loyalty Award - Civilian	186
Terminal Leave	<u>2,709</u>
Total Other Benefits	<u>9,959</u>
Total Personnel Services	<u>350,364</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	41,949
Training and Scholarship Expenses	168,230
Supplies and Materials Expenses	38,330
Utility Expenses	6,793
Communication Expenses	23,797
Awards/Rewards and Prizes	7,079
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,269
Professional Services	2,640
General Services	6,006
Repairs and Maintenance	9,730
Financial Assistance/Subsidy	386,703
Taxes, Insurance Premiums and Other Fees	3,194
Other Maintenance and Operating Expenses	
Advertising Expenses	1,454
Printing and Publication Expenses	2,150
Representation Expenses	17,857
Transportation and Delivery Expenses	1,064
Rent/Lease Expenses	8,972
Subscription Expenses	848
Donations	72
Other Maintenance and Operating Expenses	<u>148,779</u>
Total Maintenance and Other Operating Expenses	<u>877,916</u>
Total Current Operating Expenditures	<u>1,228,280</u>

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	127,000
Machinery and Equipment Outlay	<u>119,297</u>
Total Capital Outlays	<u>246,297</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>1,474,577</u></u></b>

**E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER**

For general administration and support, and operations, as indicated hereunder . . . . . P 601,843,000

New Appropriations, by Programs/Projects

		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>						
General Administration and Support	P	54,655,000 P	66,956,000 P	23,000 P	3,462,000 P	125,096,000
Operations		<u>107,259,000</u>	<u>369,488,000</u>			<u>476,747,000</u>
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM		88,915,000	321,338,000			410,253,000
VETERANS AFFAIRS MANAGEMENT PROGRAM		4,996,000	12,006,000			17,002,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM		<u>13,348,000</u>	<u>36,144,000</u>			<u>49,492,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<b><u><u>161,914,000 P</u></u></b>	<b><u><u>436,444,000 P</u></u></b>	<b><u><u>23,000 P</u></u></b>	<b><u><u>3,462,000 P</u></u></b>	<b><u><u>601,843,000</u></u></b>

**Special Provision(s)**

1. **Revolving Fund for Military Shrine Installation and Facilities.** The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PVAO's website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>					
General Administration and Support					
General management and supervision	P 51,219,000	P 66,956,000	P 23,000	P 3,462,000	121,660,000
Administration of Personnel Benefits	3,436,000				3,436,000
Sub-total, General Administration and Support	54,655,000	66,956,000	23,000	3,462,000	125,096,000
Operations					
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	88,915,000	321,338,000			410,253,000
Processing of veterans' claims	72,638,000	32,786,000			105,424,000
Payment of veterans' benefits		266,598,000			266,598,000
Investigation, verification of records, strengthening of internal control system and conduct of management and system audit	16,277,000	21,954,000			38,231,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	4,996,000	12,006,000			17,002,000
Provide assistance in empowering of veterans organizations	4,996,000	12,006,000			17,002,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	13,348,000	36,144,000			49,492,000
Administration and management of national military shrines	11,658,000	28,581,000			40,239,000
Historical research and preservation	1,690,000	1,462,000			3,152,000
Celebration of veteran-related events		6,101,000			6,101,000
Sub-total, Operations	107,259,000	369,488,000			476,747,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 161,914,000</b>	<b>P 436,444,000</b>	<b>P 23,000</b>	<b>P 3,462,000</b>	<b>601,843,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	115,030
<b>Total Permanent Positions</b>	<b>115,030</b>

## Other Compensation Common to All

Personnel Economic Relief Allowance	7,896
Representation Allowance	768
Transportation Allowance	768
Clothing and Uniform Allowance	1,974
Mid-Year Bonus - Civilian	9,585
Year End Bonus	9,585
Cash Gift	1,645
Productivity Enhancement Incentive	1,645
Step Increment	288

<b>Total Other Compensation Common to All</b>	<b>34,154</b>
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## Other Compensation for Specific Groups

Overseas Allowance	5,251
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<b>Total Other Compensation for Specific Groups</b>	<b>5,251</b>
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## Other Benefits

PAG-IBIG Contributions	394
PhilHealth Contributions	2,516
Employees Compensation Insurance Premiums	394
Loyalty Award - Civilian	150
Terminal Leave	3,436

<b>Total Other Benefits</b>	<b>6,890</b>
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<b>Non-Permanent Positions</b>	<b>589</b>
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<b>Total Personnel Services</b>	<b>161,914</b>
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## Maintenance and Other Operating Expenses

Travelling Expenses	4,439
Training and Scholarship Expenses	3,192
Supplies and Materials Expenses	22,469
Utility Expenses	14,715
Communication Expenses	16,281
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	398
Professional Services	23,521
General Services	39,121
Repairs and Maintenance	16,817
Taxes, Insurance Premiums and Other Fees	935

Other Maintenance and Operating Expenses	
Advertising Expenses	398
Printing and Publication Expenses	4,487
Representation Expenses	12,522
Transportation and Delivery Expenses	72
Rent/Lease Expenses	6,719
Subscription Expenses	3,455
Donations	266,598
Other Maintenance and Operating Expenses	<u>5</u>
Total Maintenance and Other Operating Expenses	<u>436,444</u>
Financial Expenses	
Bank Charges	<u>23</u>
Total Financial Expenses	<u>23</u>
Total Current Operating Expenditures	<u>598,381</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>3,462</u>
Total Capital Outlays	<u>3,462</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>601,843</u></u>

**F. VETERANS MEMORIAL MEDICAL CENTER**

For general administration and support, and operations, as indicated hereunder . . . . . P 2,548,374,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 426,637,000	P 231,757,000	P 18,765,000	P 677,159,000
Operations	<u>693,805,000</u>	<u>1,177,410,000</u>		<u>1,871,215,000</u>
VETERAN HEALTH CARE PROGRAM	<u>693,805,000</u>	<u>1,177,410,000</u>		<u>1,871,215,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 1,120,442,000</u></u>	<u><u>P 1,409,167,000</u></u>	<u><u>P 18,765,000</u></u>	<u><u>P 2,548,374,000</u></u>

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Veterans Memorial Medical Center (VMMC) shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital



equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the VMMC golf club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the hospital's MOOE and Capital Outlay requirements.

In no case shall income from hospital and golf course operations be used for the payment of salaries and allowances of the hospital's permanent and regular employees.

Disbursements or expenditures by the VMMC in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The VMMC shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Director of VMMC and the hospital's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the VMMC's website.

**2. Reporting and Posting Requirements.** The VMMC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) VMMC's website.

The VMMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**3. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 289,406,000	P 231,757,000	P 18,765,000	P 539,928,000
Administration of Personnel Benefits	<u>137,231,000</u>			<u>137,231,000</u>
Sub-total, General Administration and Support	<u>426,637,000</u>	<u>231,757,000</u>	<u>18,765,000</u>	<u>677,159,000</u>
Operations				
<b>VETERAN HEALTH CARE PROGRAM</b>	<u>693,805,000</u>	<u>1,177,410,000</u>		<u>1,871,215,000</u>
In-Patient care	652,023,000	757,930,000		1,409,953,000
Out-Patient care	<u>41,782,000</u>	<u>419,480,000</u>		<u>461,262,000</u>
Sub-total, Operations	<u>693,805,000</u>	<u>1,177,410,000</u>		<u>1,871,215,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>1,120,442,000</u>	P <u>1,409,167,000</u>	P <u>18,765,000</u>	P <u>2,548,374,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	645,021
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Total Permanent Positions	645,021
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Other Compensation Common to All

Personnel Economic Relief Allowance	33,300
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Representation Allowance	432
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Transportation Allowance	432
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Clothing and Uniform Allowance	8,328
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Mid-Year Bonus - Civilian	53,752
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Year End Bonus	53,752
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Cash Gift	6,940
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Productivity Enhancement Incentive	6,940
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Step Increment	1,613
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Total Other Compensation Common to All	165,489
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	146,078
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Night Shift Differential Pay	4,512
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Lump-sum for filling of Positions - Civilian	119,745
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Total Other Compensation for Specific Groups	270,335
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Other Benefits

PAG-IBIG Contributions	1,665
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PhilHealth Contributions	14,404
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Employees Compensation Insurance Premiums	1,665
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Loyalty Award - Civilian	1,008
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Terminal Leave	17,486
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Total Other Benefits	36,228
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Non-Permanent Positions	3,369
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Total Personnel Services	1,120,442
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Maintenance and Other Operating Expenses

Travelling Expenses	175
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Training and Scholarship Expenses	2,157
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Supplies and Materials Expenses	1,203,548
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Utility Expenses	112,292
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Communication Expenses	1,281
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Awards/Rewards and Prizes	300
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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	5,560
General Services	59,856
Repairs and Maintenance	4,390
Taxes, Insurance Premiums and Other Fees	8,619
Other Maintenance and Operating Expenses	
Advertising Expenses	130
Representation Expenses	736
Rent/Lease Expenses	7,818
Membership Dues and Contributions to Organizations	30
Subscription Expenses	2,165
	1,409,167
Total Maintenance and Other Operating Expenses	1,409,167
Total Current Operating Expenditures	2,529,609
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,765
	18,765
Total Capital Outlays	18,765
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,548,374</b>

**G. ARMED FORCES OF THE PHILIPPINES**

**G.1. PHILIPPINE ARMY (LAND FORCES)**

For general administration and support, and operations, as indicated hereunder . . . . . P 110,328,371,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 5,915,852,000	P 1,193,253,000	P	P 7,109,105,000
Operations	84,562,917,000	16,679,994,000	1,976,355,000	103,219,266,000
<b>LAND FORCES DEFENSE PROGRAM</b>	84,562,917,000	16,679,994,000	1,976,355,000	103,219,266,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 90,478,769,000	P 17,873,247,000	P 1,976,355,000	P 110,328,371,000

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Army General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Army Golf Club membership dues, green fees, concession fees, and such other income from business-related operations for the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Army General Hospital and other Philippine Army treatment facilities subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The Philippine Army shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army's website.

**2. Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

**3. Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units.** The amount of Three Billion Eight Hundred Seventy Five Million Ninety Five Thousand Pesos (P3,875,095,000) shall be used for the payment of compensation of Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005.

**4. Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

**5. Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

**6. Rice Subsidy.** The amount of Eight Hundred Eighty Four Million Nine Hundred Fifty Seven Thousand Pesos (P884,957,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month in the form of financial assistance to the military personnel of the Philippine Army.

**7. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Army shall be used exclusively for said purposes.

**8. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Army in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Army upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

**9. Reporting and Posting Requirements.** The Philippine Army shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) Philippine Army's website.

The Philippine Army shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**10. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support

General management and supervision	P	4,449,975,000	P	1,193,253,000	P	5,643,228,000
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Administration of Personnel Benefits	<u>1,465,877,000</u>			<u>1,465,877,000</u>
Sub-total, General Administration and Support	<u>5,915,852,000</u>	<u>1,193,253,000</u>		<u>7,109,105,000</u>
Operations				
LAND FORCES DEFENSE PROGRAM	<u>84,562,917,000</u>	<u>16,679,994,000</u>	<u>1,976,355,000</u>	<u>103,219,266,000</u>
Force-Level Support Services	5,611,406,000	705,405,000	157,432,000	6,474,243,000
Force Development		1,211,642,000		1,211,642,000
Force Sustainment	<u>78,951,511,000</u>	<u>14,762,947,000</u>	<u>1,818,923,000</u>	<u>95,533,381,000</u>
Sub-total, Operations	<u>84,562,917,000</u>	<u>16,679,994,000</u>	<u>1,976,355,000</u>	<u>103,219,266,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>90,478,769,000</u></b>	<b>P <u>17,873,247,000</u></b>	<b>P <u>1,976,355,000</u></b>	<b>P <u>110,328,371,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>399,317</u>
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Total Permanent Positions	<u>399,317</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	31,896
Representation Allowance	300
Transportation Allowance	300
Clothing and Uniform Allowance	7,974
Honoraria	106
Mid-Year Bonus - Civilian	33,276
Year End Bonus	33,276
Cash Gift	6,645
Productivity Enhancement Incentive	6,645
Step Increment	<u>998</u>

Total Other Compensation Common to All	<u>121,416</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	35,765
Longevity Pay	4,896
Lump-sum for filling of Positions - Civilian	<u>14,922</u>

Total Other Compensation for Specific Groups	<u>55,583</u>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	1,595
PhilHealth Contributions	8,985
Employees Compensation Insurance Premiums	1,595
Terminal Leave	7,270
	<hr/>
<b>Total Other Benefits</b>	<b>19,445</b>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	45,479,470
Creation of New Positions	195,400
	<hr/>
<b>Total Basic Pay</b>	<b>45,674,870</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	2,709,528
Clothing/Uniform Allowance	1,220,130
Subsistence Allowance	10,056,208
Laundry Allowance	44,161
Quarters Allowance	591,024
Longevity Pay	11,640,892
Mid-Year Bonus - Military/Uniformed Personnel	3,789,957
Year-end Bonus	3,789,957
Cash Gift	564,485
Productivity Enhancement Incentive	564,485
	<hr/>
<b>Total Other Compensation Common to All</b>	<b>34,970,827</b>
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	1,828,417
Flying Pay	45,064
Hazard Duty Pay	731,573
Combat Duty Pay	3,043,008
Instructor's Duty Pay	323,933
Reservist's Pay	382,241
Medal of Valor Award	20,700
Parachutist Pay	310,901
	<hr/>
<b>Total Other Compensation for Specific Groups</b>	<b>6,685,837</b>
<b>Other Benefits</b>	
Special Group Term Insurance	8,138
PAG-IBIG Contributions	135,477
PhilHealth Contributions	1,023,088
Employees Compensation Insurance Premiums	135,477
Terminal Leave	1,248,285
Other Personnel Benefits	1,009
	<hr/>
<b>Total Other Benefits</b>	<b>2,551,474</b>
<b>Total Personnel Services</b>	<hr/> <b>90,478,769</b>

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	360,169
Training and Scholarship Expenses	426,096
Supplies and Materials Expenses	10,335,323
Utility Expenses	774,419
Communication Expenses	171,179
Awards/Rewards and Prizes	1,547
Survey, Research, Exploration and Development Expenses	5,018
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	444,000
Professional Services	81,725
General Services	12,083
Repairs and Maintenance	1,866,574
Financial Assistance/Subsidy	2,570,505
Taxes, Insurance Premiums and Other Fees	63,914
Labor and Wages	76,261
Other Maintenance and Operating Expenses	
Advertising Expenses	1,686
Printing and Publication Expenses	14,464
Representation Expenses	551,999
Transportation and Delivery Expenses	54,556
Rent/Lease Expenses	13,805
Membership Dues and Contributions to Organizations	117
Subscription Expenses	18,771
Other Maintenance and Operating Expenses	29,036
	17,873,247
<b>Total Maintenance and Other Operating Expenses</b>	<b>17,873,247</b>
<b>Total Current Operating Expenditures</b>	<b>108,352,016</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	11,211
Buildings and Other Structures	1,173,484
Machinery and Equipment Outlay	715,502
Transportation Equipment Outlay	5,080
Furniture, Fixtures and Books Outlay	71,078
	1,976,355
<b>Total Capital Outlays</b>	<b>1,976,355</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>110,328,371</b>

**G.2. PHILIPPINE AIR FORCE (AIR FORCES)**

For general administration and support, and operations, as indicated hereunder . . . . . P 35,568,675,000

New Appropriations, by Programs/Projects

<b>Current Operating Expenditures</b>			
	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>Personnel Services</b>			

**A. REGULAR PROGRAMS**

General Administration and Support	P	1,459,216,000	P	569,865,000	P	2,029,081,000
Operations		<u>15,108,833,000</u>		<u>18,018,915,000</u>		<u>33,539,594,000</u>
<b>AIR FORCES DEFENSE PROGRAM</b>		<u>15,108,833,000</u>		<u>18,018,915,000</u>		<u>33,539,594,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>16,568,049,000</u>	P	<u>18,588,780,000</u>	P	<u>35,568,675,000</u>

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from avilment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Air Force Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Air Force General Hospital and other Philippine Air Force treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. **Rice Subsidy.** The amount of One Hundred Sixty Nine Million Seven Hundred Five Thousand Pesos (P169,705,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

8. **Reporting and Posting Requirements.** The Philippine Air Force shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- Philippine Air Force's website.

The Philippine Air Force shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:



New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 634,240,000	P 569,865,000	P	P 1,204,105,000
Administration of Personnel Benefits	824,976,000			824,976,000
Sub-total, General Administration and Support	<u>1,459,216,000</u>	<u>569,865,000</u>		<u>2,029,081,000</u>
Operations				
AIR FORCES DEFENSE PROGRAM	<u>15,108,833,000</u>	<u>18,018,915,000</u>	<u>411,846,000</u>	<u>33,539,594,000</u>
Force-Level Support Services	2,831,356,000	307,062,000		3,138,418,000
Force Development	5,464,100,000	10,598,691,000	41,873,000	16,104,664,000
Force Sustainment	<u>6,813,377,000</u>	<u>7,113,162,000</u>	<u>369,973,000</u>	<u>14,296,512,000</u>
Sub-total, Operations	<u>15,108,833,000</u>	<u>18,018,915,000</u>	<u>411,846,000</u>	<u>33,539,594,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>16,568,049,000</u></b>	<b>P <u>18,588,780,000</u></b>	<b>P <u>411,846,000</u></b>	<b>P <u>35,568,675,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>375,563</u>
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Total Permanent Positions	<u>375,563</u>
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## Other Compensation Common to All

Personnel Economic Relief Allowance	29,640
Representation Allowance	240
Transportation Allowance	240
Clothing and Uniform Allowance	7,410
Mid-Year Bonus - Civilian	31,296
Year End Bonus	31,296
Cash Gift	6,175
Productivity Enhancement Incentive	6,175
Step Increment	<u>939</u>

Total Other Compensation Common to All	<u>113,411</u>
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	35,832
Longevity Pay	3,908
Lump-sum for filling of Positions - Civilian	21,638
<b>Total Other Compensation for Specific Groups</b>	<b>61,378</b>

## Other Benefits

PAG-IBIG Contributions	1,482
PhilHealth Contributions	8,451
Employees Compensation Insurance Premiums	1,482
Loyalty Award - Civilian	1,065
Terminal Leave	8,537
<b>Total Other Benefits</b>	<b>21,017</b>

## Military/Uniformed Personnel

## Basic Pay

Base Pay	8,207,526
Creation of New Positions	255,632
<b>Total Basic Pay</b>	<b>8,463,158</b>

## Other Compensation Common to All

Personnel Economic Relief Allowance	484,344
Clothing/Uniform Allowance	257,829
Subsistence Allowance	1,104,911
Laundry Allowance	8,286
Quarters Allowance	104,811
Longevity Pay	1,624,609
Mid-Year Bonus - Military/Uniformed Personnel	683,962
Year-end Bonus	683,962
Cash Gift	100,905
Productivity Enhancement Incentive	100,905
<b>Total Other Compensation Common to All</b>	<b>5,154,524</b>

## Other Compensation for Specific Groups

Hazardous Duty Pay	260,976
Flying Pay	724,738
Hazard Duty Pay	130,774
Hardship Allowance	23,113
Combat Duty Pay	311,364
Instructor's Duty Pay	69,854
Reservist's Pay	60,163
Medal of Valor Award	1,800
Specialist's Pay	2,603
Parachutist Pay	19,952
Lump-sum for filling of Positions - Military/Uniformed Personnel (MUP)	396,896
<b>Total Other Compensation for Specific Groups</b>	<b>2,002,233</b>

Other Benefits	
Special Group Term Insurance	1,454
PAG-IBIG Contributions	24,219
PhilHealth Contributions	184,600
Employees Compensation Insurance Premiums	24,219
Terminal Leave	142,273
	<hr/>
Total Other Benefits	376,765
	<hr/>
Total Personnel Services	16,568,049
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	382,073
Training and Scholarship Expenses	199,158
Supplies and Materials Expenses	5,488,407
Utility Expenses	439,306
Communication Expenses	59,582
Awards/Rewards and Prizes	1,644
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	11,325
General Services	4,785
Repairs and Maintenance	11,259,820
Financial Assistance/Subsidy	175,057
Taxes, Insurance Premiums and Other Fees	22,363
Other Maintenance and Operating Expenses	
Advertising Expenses	2,409
Printing and Publication Expenses	3,177
Representation Expenses	324,004
Transportation and Delivery Expenses	10,379
Rent/Lease Expenses	43,420
Membership Dues and Contributions to Organizations	87
Subscription Expenses	143,184
Donations	1,600
	<hr/>
Total Maintenance and Other Operating Expenses	18,588,780
	<hr/>
Total Current Operating Expenditures	35,156,829
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	7,895
Buildings and Other Structures	60,000
Machinery and Equipment Outlay	92,916
Transportation Equipment Outlay	251,035
	<hr/>
Total Capital Outlays	411,846
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>35,568,675</b>
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**G.3. PHILIPPINE NAVY (NAVAL FORCES)**

For general administration and support, and operations, as indicated hereunder . . . . . P 34,939,904,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 3,285,128,000	P 858,069,000	P 143,780,000	P 4,286,977,000
Operations	<u>18,011,426,000</u>	<u>11,431,314,000</u>	<u>1,210,187,000</u>	<u>30,652,927,000</u>
NAVAL FORCES DEFENSE PROGRAM	<u>18,011,426,000</u>	<u>11,431,314,000</u>	<u>1,210,187,000</u>	<u>30,652,927,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>P 21,296,554,000</u></u>	<u><u>P 12,289,383,000</u></u>	<u><u>P 1,353,967,000</u></u>	<u><u>P 34,939,904,000</u></u>

### Special Provision(s)

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy hospitals shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Navy Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Navy hospitals and other Philippine Navy treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Navy shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.

5. **Rice Subsidy.** The amount of One Hundred Ninety Nine Million Five Hundred Forty Thousand Pesos (P199,540,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Navy.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Navy shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Navy in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Navy upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

8. **Reporting and Posting Requirements.** The Philippine Navy shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- Philippine Navy's website.

The Philippine Navy shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 1,670,922,000	P 858,069,000	P 143,780,000	P 2,672,771,000
National Capital Region (NCR)	1,670,922,000	858,069,000	143,780,000	2,672,771,000
Philippine Navy	1,670,922,000	858,069,000	143,780,000	2,672,771,000
Administration of Personnel Benefits	1,614,206,000			1,614,206,000
National Capital Region (NCR)	1,614,206,000			1,614,206,000
Philippine Marine Corps	117,939,000			117,939,000
Philippine Navy	1,496,267,000			1,496,267,000
Sub-total, General Administration and Support	3,285,128,000	858,069,000	143,780,000	4,286,977,000
Operations				
NAVAL FORCES DEFENSE PROGRAM	18,011,426,000	11,431,314,000	1,210,187,000	30,652,927,000
Force-level Support Services	6,250,300,000	3,620,463,000	187,389,000	10,058,152,000
National Capital Region (NCR)	6,250,300,000	3,620,463,000	187,389,000	10,058,152,000
Philippine Navy	6,250,300,000	3,620,463,000	187,389,000	10,058,152,000
Force Development	11,090,805,000	7,119,010,000	1,022,798,000	19,232,613,000
National Capital Region (NCR)	11,090,805,000	7,119,010,000	1,022,798,000	19,232,613,000
Philippine Marine Corps	7,267,169,000	1,343,194,000	138,087,000	8,748,450,000
Philippine Navy	3,823,636,000	5,775,816,000	884,711,000	10,484,163,000
Force Sustainment	670,321,000	691,841,000		1,362,162,000
National Capital Region (NCR)	670,321,000	691,841,000		1,362,162,000
Philippine Navy	670,321,000	691,841,000		1,362,162,000
Sub-total, Operations	18,011,426,000	11,431,314,000	1,210,187,000	30,652,927,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 21,296,554,000	P 12,289,383,000	P 1,353,967,000	P 34,939,904,000

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	335,361
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Total Permanent Positions	335,361
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## Other Compensation Common to All

Personnel Economic Relief Allowance	27,000
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Representation Allowance	180
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Transportation Allowance	180
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Clothing and Uniform Allowance	6,750
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Mid-Year Bonus - Civilian	27,947
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Year End Bonus	27,947
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Cash Gift	5,625
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Productivity Enhancement Incentive	5,625
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Step Increment	839
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Total Other Compensation Common to All	102,093
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	18,263
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Longevity Pay	4,229
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Lump-sum for filling of Positions - Civilian	5,608
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Anniversary Bonus - Civilian	76,188
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Total Other Compensation for Specific Groups	104,288
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## Other Benefits

PAG-IBIG Contributions	1,349
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PhilHealth Contributions	7,542
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Employees Compensation Insurance Premiums	1,349
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Loyalty Award - Civilian	255
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Terminal Leave	3,927
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Total Other Benefits	14,422
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## Military/Uniformed Personnel

## Basic Pay

Base Pay	10,054,225
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Total Basic Pay	10,054,225
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## Other Compensation Common to All

Personnel Economic Relief Allowance	582,504
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Clothing/Uniform Allowance	200,936
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Subsistence Allowance	1,328,846
Laundry Allowance	9,992
Quarters Allowance	131,451
Longevity Pay	2,387,723
Mid-Year Bonus - Military/Uniformed Personnel	837,853
Year-end Bonus	837,853
Cash Gift	121,355
Productivity Enhancement Incentive	121,355
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Total Other Compensation Common to All	6,559,868
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Other Compensation for Specific Groups	
Hazardous Duty Pay	546,005
Flying Pay	147,144
Overseas Allowance	15,964
Sea Duty Pay	537,793
Hazard Duty Pay	157,269
Hardship Allowance	294,101
Combat Duty Pay	346,680
Instructor's Duty Pay	101,511
Reservist's Pay	39,677
Medal of Valor Award	6,300
Specialist's Pay	305
Parachutist Pay	36,391
Lump-sum for filling of Positions - Military/Uniformed Personnel (MUP)	1,163,088
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Total Other Compensation for Specific Groups	3,392,228
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Other Benefits	
Special Group Term Insurance	1,746
PAG-IBIG Contributions	29,126
PhilHealth Contributions	232,488
Employees Compensation Insurance Premiums	29,126
Terminal Leave	441,583
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Total Other Benefits	734,069
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Total Personnel Services	21,296,554
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Maintenance and Other Operating Expenses	
Travelling Expenses	200,118
Training and Scholarship Expenses	230,654
Supplies and Materials Expenses	5,057,380
Utility Expenses	518,664
Communication Expenses	198,776
Awards/Rewards and Prizes	2,402
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	39,749
Professional Services	49,352
General Services	101,113
Repairs and Maintenance	3,521,054
Financial Assistance/Subsidy	199,540
Taxes, Insurance Premiums and Other Fees	58,946
Other Maintenance and Operating Expenses	
Advertising Expenses	142
Printing and Publication Expenses	13,698
Representation Expenses	315,034

Transportation and Delivery Expenses	5,370
Rent/Lease Expenses	1,385,811
Subscription Expenses	14,087
Other Maintenance and Operating Expenses	<u>377,493</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>12,289,383</u>
<b>Total Current Operating Expenditures</b>	<u>33,585,937</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	207,353
Buildings and Other Structures	5,316
Machinery and Equipment Outlay	200,477
Transportation Equipment Outlay	<u>940,821</u>
<b>Total Capital Outlays</b>	<u>1,353,967</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>34,939,904</u></u>

**C.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)**

For general administration and support, and operations, as indicated hereunder . . . . . P 16,278,995,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>					
General Administration and Support	P 4,966,738,000	P 440,038,000	P	P	P 5,406,776,000
Operations	<u>2,929,076,000</u>	<u>5,743,124,000</u>	<u>19,000</u>	<u>2,200,000,000</u>	<u>10,872,219,000</u>
JOINT FORCE PLANNING PROGRAM	391,822,000	520,647,000	19,000		912,488,000
JOINT FORCE OPERATIONS PROGRAM	713,755,000	3,396,142,000		200,000,000	4,309,897,000
JOINT FORCE CAPABILITY PROGRAM	<u>1,823,499,000</u>	<u>1,826,335,000</u>		<u>2,000,000,000</u>	<u>5,649,834,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>7,895,814,000</u>	P <u>6,183,162,000</u>	P <u>19,000</u>	P <u>2,200,000,000</u>	P <u>16,278,995,000</u>

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Camp Aguinaldo Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the AFP Medical Center and other General Headquarters treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said income be used for the payment of salaries, allowances and other benefits.



Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The AFP Chief of Staff and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP's website.

**2. Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

**3. Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis".

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

**4. Trust Receipts for the United Nations Peacekeeping Operations.** The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

**5. Intelligence and Confidential Funds.** No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

**6. Bilateral Engagements.** The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

**7. Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

**8. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

**9. Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

**10. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

**11. Rice Subsidy.** The amount of Thirteen Million Seven Hundred Fifty Five Thousand Pesos (P13,755,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

**12. Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**13. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total

**REGULAR PROGRAMS**

## General Administration and Support

General management and supervision	P	<u>1,818,993,000</u>	P	<u>440,038,000</u>	P	<u>2,259,031,000</u>
National Capital Region (NCR)		<u>1,818,993,000</u>		<u>440,038,000</u>		<u>2,259,031,000</u>
General Headquarters - Proper		<u>1,818,993,000</u>		<u>440,038,000</u>		<u>2,259,031,000</u>
Administration of Personnel Benefits		<u>3,147,745,000</u>				<u>3,147,745,000</u>
National Capital Region (NCR)		<u>2,964,305,000</u>				<u>2,964,305,000</u>
Armed Forces of the Philippines Medical Center		94,533,000				94,533,000
General Headquarters - Proper		2,860,982,000				2,860,982,000
Presidential Security Group		8,790,000				8,790,000
Cordillera Administrative Region (CAR)		<u>183,440,000</u>				<u>183,440,000</u>
Philippine Military Academy		<u>183,440,000</u>				<u>183,440,000</u>
Sub-total, General Administration and Support		<u>4,966,738,000</u>		<u>440,038,000</u>		<u>5,406,776,000</u>

## Operations

JOINT FORCE PLANNING PROGRAM		<u>391,822,000</u>	<u>520,647,000</u>	<u>19,000</u>		<u>912,488,000</u>
Military policy and strategic formulation		<u>391,822,000</u>	<u>520,647,000</u>	<u>19,000</u>		<u>912,488,000</u>
National Capital Region (NCR)		<u>391,822,000</u>	<u>520,647,000</u>	<u>19,000</u>		<u>912,488,000</u>
General Headquarters - Proper		391,822,000	520,647,000	19,000		912,488,000
JOINT FORCE OPERATIONS PROGRAM		<u>713,755,000</u>	<u>3,396,142,000</u>		<u>200,000,000</u>	<u>4,309,897,000</u>
JOINT FORCE OPERATIONS SUB-PROGRAM			<u>712,989,000</u>			<u>712,989,000</u>
Joint force combatant command			<u>494,951,000</u>			<u>494,951,000</u>
National Capital Region (NCR)			<u>494,951,000</u>			<u>494,951,000</u>
General Headquarters - Proper			494,951,000			494,951,000
Multinational/Foreign Engagements and Peace Support Operations			<u>218,038,000</u>			<u>218,038,000</u>
National Capital Region (NCR)			<u>218,038,000</u>			<u>218,038,000</u>
General Headquarters - Proper			218,038,000			218,038,000
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM		<u>713,755,000</u>	<u>2,683,153,000</u>		<u>200,000,000</u>	<u>3,596,908,000</u>

Presidential Security and Protection (Presidential Security Group)	<u>175,831,000</u>	<u>376,984,000</u>		<u>552,815,000</u>
National Capital Region (NCR)	<u>175,831,000</u>	<u>376,984,000</u>		<u>552,815,000</u>
Presidential Security Group	175,831,000	376,984,000		552,815,000
Joint force support command	<u>537,924,000</u>	<u>2,306,169,000</u>	<u>200,000,000</u>	<u>3,044,093,000</u>
National Capital Region (NCR)	<u>537,924,000</u>	<u>2,306,169,000</u>	<u>200,000,000</u>	<u>3,044,093,000</u>
General Headquarters - Proper	537,924,000	2,306,169,000	200,000,000	3,044,093,000
<b>JOINT FORCE CAPABILITY PROGRAM</b>	<u>1,823,499,000</u>	<u>1,826,335,000</u>	<u>2,000,000,000</u>	<u>5,649,834,000</u>
<b>JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM</b>	<u>52,400,000</u>	<u>270,560,000</u>	<u>2,000,000,000</u>	<u>2,322,960,000</u>
Joint Force Support Units	<u>50,338,000</u>	<u>98,371,000</u>		<u>148,709,000</u>
National Capital Region (NCR)	<u>50,338,000</u>	<u>98,371,000</u>		<u>148,709,000</u>
General Headquarters - Proper	50,338,000	98,371,000		148,709,000
Reserve Force Development	<u>2,062,000</u>	<u>41,814,000</u>		<u>43,876,000</u>
National Capital Region (NCR)	<u>2,062,000</u>	<u>41,814,000</u>		<u>43,876,000</u>
General Headquarters - Proper	2,062,000	41,814,000		43,876,000
Ordnance Build-up/Strategic lift and mobility		<u>130,375,000</u>	<u>2,000,000,000</u>	<u>2,130,375,000</u>
National Capital Region (NCR)		<u>130,375,000</u>	<u>2,000,000,000</u>	<u>2,130,375,000</u>
General Headquarters - Proper		130,375,000	2,000,000,000	2,130,375,000
<b>MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM</b>	<u>1,771,099,000</u>	<u>1,555,775,000</u>		<u>3,326,874,000</u>
Tertiary Health Care (AFP Medical Center)	<u>713,806,000</u>	<u>1,283,565,000</u>		<u>1,997,371,000</u>
National Capital Region (NCR)	<u>713,806,000</u>	<u>1,283,565,000</u>		<u>1,997,371,000</u>
Armed Forces of the Philippines Medical Center	713,806,000	1,283,565,000		1,997,371,000
Post-Commission training program	<u>4,866,000</u>	<u>33,150,000</u>		<u>38,016,000</u>
National Capital Region (NCR)	<u>4,866,000</u>	<u>33,150,000</u>		<u>38,016,000</u>
General Headquarters - Proper	4,866,000	33,150,000		38,016,000
Pre-Commission Officer Training (Philippine Military Academy)	<u>1,052,427,000</u>	<u>239,060,000</u>		<u>1,291,487,000</u>
Cordillera Administrative Region (CAR)	<u>1,052,427,000</u>	<u>239,060,000</u>		<u>1,291,487,000</u>

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Philippine Military Academy	<u>1,052,427,000</u>	<u>239,060,000</u>			<u>1,291,487,000</u>
Sub-total, Operations	<u>2,929,076,000</u>	<u>5,743,124,000</u>	<u>19,000</u>	<u>2,200,000,000</u>	<u>10,872,219,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>7,895,814,000</u></b>	<b>P <u>6,183,162,000</u></b>	<b>P <u>19,000</u></b>	<b>P <u>2,200,000,000</u></b>	<b>P <u>16,278,995,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 915,710

Total Permanent Positions 915,710

Other Compensation Common to All

Personnel Economic Relief Allowance 69,264

Representation Allowance 540

Transportation Allowance 540

Clothing and Uniform Allowance 17,316

Mid-Year Bonus - Civilian 76,310

Year End Bonus 76,310

Cash Gift 14,430

Productivity Enhancement Incentive 14,430

Step Increment 2,290

Total Other Compensation Common to All 271,430

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 95,413

Lump-sum for filling of Positions - Civilian 106,509

Total Other Compensation for Specific Groups 201,922

Other Benefits

PAG-IBIG Contributions 3,464

PhilHealth Contributions 20,580

Employees Compensation Insurance Premiums 3,464

Loyalty Award - Civilian 1,065

Terminal Leave 21,017

Total Other Benefits 49,590

Non-Permanent Position 11,371

Military/Uniformed Personnel

Basic Pay

Base Pay 1,780,844

Total Basic Pay	<u>1,780,844</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	70,906
Clothing/Uniform Allowance	75,502
Subsistence Allowance	217,326
Laundry Allowance	2,128
Quarters Allowance	13,285
Longevity Pay	408,042
Mid-Year Bonus - Military/Uniformed Personnel	148,068
Year-end Bonus	148,068
Cash Gift	14,770
Productivity Enhancement Incentive	<u>14,770</u>
Total Other Compensation Common to All	<u>1,112,865</u>
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	27,518
Special Duty Allowance	78,612
Overseas Allowance	252,052
Combat Incentive Pay	10,000
Hazard Duty Pay	15,746
Combat Duty Pay	3,420
Incentive Pay	57,593
Instructor's Duty Pay	39,437
Lump-sum for filling of Positions - Military/Uniformed Personnel (MUP)	<u>339,453</u>
Total Other Compensation for Specific Groups	<u>823,831</u>
<b>Other Benefits</b>	
Special Group Term Insurance	215
PAG-IBIG Contributions	3,546
PhilHealth Contributions	40,179
Employees Compensation Insurance Premiums	3,545
Retirement Gratuity	<u>2,680,766</u>
Total Other Benefits	<u>2,728,251</u>
Total Personnel Services	<u>7,895,814</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	329,449
Training and Scholarship Expenses	196,268
Supplies and Materials Expenses	2,140,998
Utility Expenses	690,155
Communication Expenses	132,677
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,240,649
Professional Services	127,252
General Services	141,234
Repairs and Maintenance	425,808
Financial Assistance/Subsidy	13,520
Taxes, Insurance Premiums and Other Fees	32,551
Labor and Wages	19,539

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Other Maintenance and Operating Expenses	
Advertising Expenses	1,948
Printing and Publication Expenses	13,303
Representation Expenses	506,878
Transportation and Delivery Expenses	12,091
Rent/Lease Expenses	60,027
Membership Dues and Contributions to Organizations	856
Subscription Expenses	25,030
Other Maintenance and Operating Expenses	<u>72,929</u>
Total Maintenance and Other Operating Expenses	<u>6,183,162</u>
Financial Expenses	
Bank Charges	<u>19</u>
Total Financial Expenses	<u>19</u>
Total Current Operating Expenditures	<u>14,078,995</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	<u>2,200,000</u>
Total Capital Outlays	<u>2,200,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>16,278,995</u></u>

**GENERAL SUMMARY  
DEPARTMENT OF NATIONAL DEFENSE**

	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY - PROPER	P 227,034,000	P 675,517,000	P	P 276,437,000	P 1,178,988,000
B. GOVERNMENT ARSENAL	347,786,000	1,072,090,000		100,000,000	1,519,876,000
C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES	52,680,000	68,249,000		5,800,000	126,729,000
D. OFFICE OF CIVIL DEFENSE	350,364,000	877,916,000		246,297,000	1,474,577,000
E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER	161,914,000	436,444,000	23,000	3,462,000	601,843,000
F. VETERANS MEMORIAL MEDICAL CENTER	1,120,442,000	1,409,167,000		18,765,000	2,548,374,000
G. ARMED FORCES OF THE PHILIPPINES	<u>136,239,186,000</u>	<u>54,934,572,000</u>	<u>19,000</u>	<u>5,942,168,000</u>	<u>197,115,945,000</u>
G.1. PHILIPPINE ARMY (LAND FORCES)	90,478,769,000	17,873,247,000		1,976,355,000	110,328,371,000
G.2. PHILIPPINE AIR FORCE (AIR FORCES)	16,568,049,000	18,588,780,000		411,846,000	35,568,675,000
G.3. PHILIPPINE NAVY (NAVAL FORCES)	21,296,554,000	12,289,383,000		1,353,967,000	34,939,904,000
G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)	<u>7,895,814,000</u>	<u>6,183,162,000</u>	<u>19,000</u>	<u>2,200,000,000</u>	<u>16,278,995,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE	P <u>138,499,406,000</u>	P <u>59,473,955,000</u>	P <u>42,000</u>	P <u>6,592,929,000</u>	P <u>204,566,332,000</u>