

**D. OFFICE OF CIVIL DEFENSE**

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder . . . . . P 1,474,577,000

New Appropriations, by Programs/Projects

|                                    | <u>Current Operating Expenditures</u> |   |                             |                               |
|------------------------------------|---------------------------------------|---|-----------------------------|-------------------------------|
|                                    | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u>      | <u>Total</u>                  |
| <b>A. REGULAR PROGRAMS</b>         |                                       |   |                             |                               |
| General Administration and Support | P 79,091,000                          | P 53,149,000  | P 13,404,000                | P 145,644,000                 |
| Operations                         | <u>271,273,000</u>                    | <u>824,767,000</u>                                      | <u>132,893,000</u>          | <u>1,228,933,000</u>          |
| CIVIL PROTECTION PROGRAM           | <u>271,273,000</u>                    | <u>824,767,000</u>                                      | <u>132,893,000</u>          | <u>1,228,933,000</u>          |
| Total, Regular Programs            | <u>350,364,000</u>                    | <u>877,916,000</u>                                      | <u>146,297,000</u>          | <u>1,374,577,000</u>          |
| <b>B. PROJECT(S)</b>               |                                       |   |                             |                               |
| Locally-Funded Project(s)          |                                       |   | <u>100,000,000</u>          | <u>100,000,000</u>            |
| Total, Project(s)                  |                                       |   | <u>100,000,000</u>          | <u>100,000,000</u>            |
| <b>TOTAL NEW APPROPRIATIONS</b>    | <b>P <u>350,364,000</u></b>           | <b>P <u>877,916,000</u></b>                             | <b>P <u>246,297,000</u></b> | <b>P <u>1,474,577,000</u></b> |

**Special Provision(s)**

1. **Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for response, early recovery and initiatory rehabilitation and recovery programs and projects in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. This includes the pre-positioning of resources and other anticipatory actions for an emergency situations.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this Act.

2. **Reporting and Posting Requirements.** The Office of Civil Defense (OCD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

|  | <u>Current Operating Expenditures</u> |   |                        |
|--|---------------------------------------|---|------------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> |

**REGULAR PROGRAMS**

## General Administration and Support

|   |   |                    |   |                    |   |                    |   |                      |
|---|---|--------------------|---|--------------------|---|--------------------|---|----------------------|
| General management and supervision                                      | P | 76,382,000         | P | 53,149,000         | P | 13,404,000         | P | 142,935,000          |
| Administration of Personnel Benefits                                    |   | <u>2,709,000</u>   |   |                    |   |                    |   | <u>2,709,000</u>     |
| Sub-total, General Administration and Support                           |   | <u>79,091,000</u>  |   | <u>53,149,000</u>  |   | <u>13,404,000</u>  |   | <u>145,644,000</u>   |
| Operations  |   |                    |   |                    |   |                    |   |                      |
| CIVIL PROTECTION PROGRAM  |   | <u>271,273,000</u> |   | <u>824,767,000</u> |   | <u>132,893,000</u> |   | <u>1,228,933,000</u> |
| CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM                                   |   | <u>134,315,000</u> |   | <u>146,297,000</u> |   |                    |   | <u>280,612,000</u>   |
| Enhancement, Capacity Development and<br>Mobilization for Civil Defense |   | 134,315,000        |   | 146,297,000        |   |                    |   | 280,612,000          |
| DISASTER RISK REDUCTION AND MANAGEMENT<br>SUB-PROGRAM                   |   | <u>136,958,000</u> |   | <u>291,767,000</u> |   | <u>19,596,000</u>  |   | <u>448,321,000</u>   |
| Empowering Sectors on DRRM for Resiliency                               |   | 136,958,000        |   | 291,767,000        |   | 19,596,000         |   | 448,321,000          |
| DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM                              |   |                    |   | <u>386,703,000</u> |   | <u>113,297,000</u> |   | <u>500,000,000</u>   |
| Disaster Response Operation   |   |                    |   | <u>386,703,000</u> |   | <u>113,297,000</u> |   | <u>500,000,000</u>   |
| Sub-total, Operations   |   | <u>271,273,000</u> |   | <u>824,767,000</u> |   | <u>132,893,000</u> |   | <u>1,228,933,000</u> |
| Total, Regular Programs   |   | <u>350,364,000</u> |   | <u>877,916,000</u> |   | <u>146,297,000</u> |   | <u>1,374,577,000</u> |

**PROJECT(S)**

## Locally-Funded Project(s)

|  |          |                           |          |                           |          |                           |          |                             |
|--|----------|---------------------------|----------|---------------------------|----------|---------------------------|----------|-----------------------------|
| Construction of Building and Warehouse<br>in Tacloban City |          |                           |          |                           |          | <u>100,000,000</u>        |          | <u>100,000,000</u>          |
| Sub-total, Locally-Funded Project(s)                       |          |                           |          |                           |          | <u>100,000,000</u>        |          | <u>100,000,000</u>          |
| Total, Project(s)  |          |                           |          |                           |          | <u>100,000,000</u>        |          | <u>100,000,000</u>          |
| <b>TOTAL NEW APPROPRIATIONS</b>                            | <b>P</b> | <b><u>350,364,000</u></b> | <b>P</b> | <b><u>877,916,000</u></b> | <b>P</b> | <b><u>246,297,000</u></b> | <b>P</b> | <b><u>1,474,577,000</u></b> |

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

265,930

|   |                  |
|---|------------------|
| Total Permanent Positions                             | <u>265,930</u>   |
| Other Compensation Common to All                      |                  |
| Personnel Economic Relief Allowance                   | 13,200           |
| Representation Allowance                              | 3,744            |
| Transportation Allowance                              | 3,744            |
| Clothing and Uniform Allowance                        | 3,300            |
| Mid-Year Bonus - Civilian                             | 22,161           |
| Year End Bonus  | 22,161           |
| Cash Gift   | 2,750            |
| Productivity Enhancement Incentive                    | 2,750            |
| Step Increment  | <u>665</u>       |
| Total Other Compensation Common to All                | <u>74,475</u>    |
| Other Benefits  |                  |
| PAG-IBIG Contributions                                | 659              |
| PhilHealth Contributions                              | 5,746            |
| Employees Compensation Insurance Premiums             | 659              |
| Loyalty Award - Civilian                              | 186              |
| Terminal Leave  | <u>2,709</u>     |
| Total Other Benefits                                  | <u>9,959</u>     |
| Total Personnel Services                              | <u>350,364</u>   |
| Maintenance and Other Operating Expenses              |                  |
| Travelling Expenses                                   | 41,949           |
| Training and Scholarship Expenses                     | 168,230          |
| Supplies and Materials Expenses                       | 38,330           |
| Utility Expenses                                      | 6,793            |
| Communication Expenses                                | 23,797           |
| Awards/Rewards and Prizes                             | 7,079            |
| Confidential, Intelligence and Extraordinary Expenses |                  |
| Extraordinary and Miscellaneous Expenses              | 2,269            |
| Professional Services                                 | 2,640            |
| General Services                                      | 6,006            |
| Repairs and Maintenance                               | 9,730            |
| Financial Assistance/Subsidy                          | 386,703          |
| Taxes, Insurance Premiums and Other Fees              | 3,194            |
| Other Maintenance and Operating Expenses              |                  |
| Advertising Expenses                                  | 1,454            |
| Printing and Publication Expenses                     | 2,150            |
| Representation Expenses                               | 17,857           |
| Transportation and Delivery Expenses                  | 1,064            |
| Rent/Lease Expenses                                   | 8,972            |
| Subscription Expenses                                 | 848              |
| Donations   | 72               |
| Other Maintenance and Operating Expenses              | <u>148,779</u>   |
| Total Maintenance and Other Operating Expenses        | <u>877,916</u>   |
| Total Current Operating Expenditures                  | <u>1,228,280</u> |

**Capital Outlays****Property, Plant and Equipment Outlay****Buildings and Other Structures**

127,000

**Machinery and Equipment Outlay**

119,297

**Total Capital Outlays**246,297**TOTAL NEW APPROPRIATIONS**1,474,577