

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 6,831,119,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 265,416,000	P 178,360,000	P	P 443,776,000
Support to Operations	123,978,000	526,028,000		650,006,000
Operations	<u>3,394,809,000</u>	<u>1,510,380,000</u>	<u>5,320,000</u>	<u>4,910,509,000</u>
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,394,809,000	510,380,000	5,320,000	3,910,509,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Total, Programs	<u>3,784,203,000</u>	<u>2,214,768,000</u>	<u>5,320,000</u>	<u>6,004,291,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)	<u>37,539,000</u>	<u>732,064,000</u>	<u>57,225,000</u>	<u>826,828,000</u>
Total, Locally-Funded Project(s)	<u>37,539,000</u>	<u>732,064,000</u>	<u>57,225,000</u>	<u>826,828,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 3,821,742,000</u>	<u>P 2,946,832,000</u>	<u>P 62,545,000</u>	<u>P 6,831,119,000</u>

Special Provision(s)

1. **Support for the Local Governance Program.** The amount of One Hundred Eighty Eight Million Three Hundred Seven Thousand Pesos (P188,307,000) appropriated herein for the Support for the Local Governance Program shall be used by the DILG to support the Local Development Councils to enable them to perform their functions under Title VI, Chapter V, Book I of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the results matrix of the Philippine Development Plan.

2. **Seal of Good Local Governance Incentive Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Seal of Good Local Governance Incentive Fund shall support the implementation of R.A. No. 11292 and cover the financial subsidy to qualified LGUs under the Local Governance Performance Management Program. The subsidy shall be used for local priority projects or reforms that will help enhance transparency and accountability in all local government transactions, intensify the preparedness of LGUs against disasters, cultivate the welfare of vulnerable sectors, ensure the delivery of quality health services, support the vision of quality education for all, promote peace and order, safeguard and preserve the integrity of the environment, boost economic development, foster the value of sustainable tourism and nurture culture and heritage, and stimulate meaningful participation in local governance.

3. **Monitoring and Evaluation of Assistance to Local Government Units.** The amount of Five Hundred Six Million Four Hundred Thirty Five Thousand Pesos (P506,435,000) appropriated herein shall be used by the DILG in the monitoring and evaluation of the projects covered by the Local Government Support Fund.

4. **Monitoring and Evaluation of Infrastructure Projects of Local Government Units.** The DILG, in the exercise of its supervisory power, shall monitor and evaluate the performance of the LGUs in the implementation and management of all infrastructure projects through the use of Results-Based Monitoring and Evaluation Systems.

The DILG shall also strengthen the local project monitoring committees tasked to assist the LGUs to assume greater roles and responsibilities in the monitoring and evaluation of the infrastructure projects devolved in its localities.

5. **Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory power, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

6. Prohibition Against New Illegal Structures. The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structure within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this Section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R.A. No. 7279.

7. Containment of the Cleared Areas. The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the DOJ, shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

8. Comprehensive Land Use Plans and Shelter Plans for LGUs. The LGUs, with the assistance of the DILG, shall:

- a) Consider the vulnerability and risk assessments of the Department of Environment and Natural Resources in the development of the Comprehensive Land Use Plan (CLUP) and enactment of the appropriate zoning ordinance;
- b) Identify the metes and bounds of the parcels of land for resettlement of affected families;
- c) Include the target parcels of land in the updated local shelter plans upon consultation with the families to be resettled. The same shall be attached as annexes to the CLUPs issued through Sanggunian resolutions: *Provided*, That the identification of the fisherfolk resettlement areas shall be consistent with the Philippine Fisheries Code, as amended; and
- d) Maximize the economic potential generated by Build, Better, More projects by making provisions for the Right-of-Way of transport and pedestrian infrastructure leading to high-capacity transport facilities. These provisions shall be consistent with the design principles that may be issued by the Department of Human Settlements and Urban Development and with the development of an intermodal transport network.

9. Reporting and Posting Requirements. The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 241,327,000	P 178,360,000		P 419,687,000
National Capital Region (NCR)	241,327,000	178,360,000		419,687,000
Central Office	241,327,000	178,360,000		419,687,000
Administration of Personnel Benefits	24,089,000			24,089,000
National Capital Region (NCR)	24,089,000			24,089,000
Central Office	24,089,000			24,089,000
Sub-total, General Administration and Support	265,416,000	178,360,000		443,776,000
Support to Operations				
Development of policies, programs, and standards for local government capacity development and performance oversight	123,978,000	19,593,000		143,571,000

GENERAL APPROPRIATIONS ACT, FY 2023

National Capital Region (NCR)	<u>123,978,000</u>	<u>19,593,000</u>		<u>143,571,000</u>
Central Office	123,978,000	19,593,000		143,571,000
Monitoring and Evaluation of Assistance to LGUs		<u>506,435,000</u>		<u>506,435,000</u>
National Capital Region (NCR)		<u>506,435,000</u>		<u>506,435,000</u>
Central Office		<u>506,435,000</u>		<u>506,435,000</u>
Sub-total, Support to Operations	<u>123,978,000</u>	<u>526,028,000</u>		<u>650,006,000</u>
Operations				
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	<u>3,394,809,000</u>	<u>510,380,000</u>	<u>5,320,000</u>	<u>3,910,509,000</u>
Supervision and Development of Local Governments	<u>3,394,809,000</u>	<u>397,988,000</u>	<u>5,320,000</u>	<u>3,798,117,000</u>
National Capital Region (NCR)	<u>144,158,000</u>	<u>25,584,000</u>		<u>169,742,000</u>
Regional Office - NCR	144,158,000	25,584,000		169,742,000
Region I - Ilocos	<u>245,948,000</u>	<u>24,682,000</u>		<u>270,630,000</u>
Regional Office - I	245,948,000	24,682,000		270,630,000
Cordillera Administrative Region (CAR)	<u>180,488,000</u>	<u>22,924,000</u>		<u>203,412,000</u>
Regional Office - CAR	180,488,000	22,924,000		203,412,000
Region II - Cagayan Valley	<u>211,908,000</u>	<u>24,153,000</u>		<u>236,061,000</u>
Regional Office - II	211,908,000	24,153,000		236,061,000
Region III - Central Luzon	<u>269,539,000</u>	<u>24,959,000</u>		<u>294,498,000</u>
Regional Office - III	269,539,000	24,959,000		294,498,000
Region IVA - CALABARZON	<u>282,853,000</u>	<u>27,996,000</u>	<u>1,330,000</u>	<u>312,179,000</u>
Regional Office - IVA	282,853,000	27,996,000	1,330,000	312,179,000
Region IVB - MIMAROPA	<u>171,531,000</u>	<u>25,575,000</u>	<u>3,990,000</u>	<u>201,096,000</u>
Regional Office - IVB	171,531,000	25,575,000	3,990,000	201,096,000
Region V - Bicol	<u>247,176,000</u>	<u>24,316,000</u>		<u>271,492,000</u>
Regional Office - V	247,176,000	24,316,000		271,492,000
Region VI - Western Visayas	<u>299,931,000</u>	<u>25,075,000</u>		<u>325,006,000</u>
Regional Office - VI	299,931,000	25,075,000		325,006,000
Region VII - Central Visayas	<u>269,285,000</u>	<u>24,843,000</u>		<u>294,128,000</u>
Regional Office - VII	269,285,000	24,843,000		294,128,000

Region VIII - Eastern Visayas	<u>292,978,000</u>	<u>24,574,000</u>	<u>317,552,000</u>
Regional Office - VIII	292,978,000	24,574,000	317,552,000
Region IX - Zamboanga Peninsula	<u>140,757,000</u>	<u>24,924,000</u>	<u>165,681,000</u>
Regional Office - IX	140,757,000	24,924,000	165,681,000
Region X - Northern Mindanao	<u>207,018,000</u>	<u>27,009,000</u>	<u>234,027,000</u>
Regional Office - X	207,018,000	27,009,000	234,027,000
Region XI - Davao	<u>128,432,000</u>	<u>23,422,000</u>	<u>151,854,000</u>
Regional Office - XI	128,432,000	23,422,000	151,854,000
Region XII - SOCCSKSARGEN	<u>133,231,000</u>	<u>25,505,000</u>	<u>158,736,000</u>
Regional Office - XII	133,231,000	25,505,000	158,736,000
Region XIII - Caraga	<u>169,576,000</u>	<u>22,447,000</u>	<u>192,023,000</u>
Regional Office - XIII	169,576,000	22,447,000	192,023,000
Strengthening of Peace and Orders Councils (POCs)		<u>112,392,000</u>	<u>112,392,000</u>
National Capital Region (NCR)		<u>105,471,000</u>	<u>105,471,000</u>
Central Office		104,895,000	104,895,000
Regional Office - NCR		576,000	576,000
Region I - Ilocos		<u>443,000</u>	<u>443,000</u>
Regional Office - I		443,000	443,000
Cordillera Administrative Region (CAR)		<u>331,000</u>	<u>331,000</u>
Regional Office - CAR		331,000	331,000
Region II - Cagayan Valley		<u>397,000</u>	<u>397,000</u>
Regional Office - II		397,000	397,000
Region III - Central Luzon		<u>535,000</u>	<u>535,000</u>
Regional Office - III		535,000	535,000
Region IVA - CALABARZON		<u>316,000</u>	<u>316,000</u>
Regional Office - IVA		316,000	316,000
Region IVB - MIMAROPA		<u>311,000</u>	<u>311,000</u>
Regional Office - IVB		311,000	311,000
Region V - Bicol		<u>332,000</u>	<u>332,000</u>
Regional Office - V		332,000	332,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region VI - Western Visayas		<u>519,000</u>		<u>519,000</u>
Regional Office - VI		519,000		519,000
Region VII - Central Visayas		<u>532,000</u>		<u>532,000</u>
Regional Office - VII		532,000		532,000
Region VIII - Eastern Visayas		<u>544,000</u>		<u>544,000</u>
Regional Office - VIII		544,000		544,000
Region IX - Zamboanga Peninsula		<u>354,000</u>		<u>354,000</u>
Regional Office - IX		354,000		354,000
Region X - Northern Mindanao		<u>493,000</u>		<u>493,000</u>
Regional Office - X		493,000		493,000
Region XI - Davao		<u>549,000</u>		<u>549,000</u>
Regional Office - XI		549,000		549,000
Region XII - SOCCSKSARGEN		<u>928,000</u>		<u>928,000</u>
Regional Office - XII		928,000		928,000
Region XIII - Caraga		<u>337,000</u>		<u>337,000</u>
Regional Office - XIII		337,000		337,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)		<u>1,000,000,000</u>		<u>1,000,000,000</u>
National Capital Region (NCR)		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Central Office		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Sub-total, Operations	<u>3,394,809,000</u>	<u>1,510,380,000</u>	<u>5,320,000</u>	<u>4,910,509,000</u>
Sub-total, Program(s)	<u>3,784,203,000</u>	<u>2,214,768,000</u>	<u>5,320,000</u>	<u>6,004,291,000</u>
PROJECTS				
Locally-Funded Project(s)				
Support for Local Governance Program	<u>15,046,000</u>	<u>188,307,000</u>		<u>203,353,000</u>
National Capital Region (NCR)	<u>15,046,000</u>	<u>188,307,000</u>		<u>203,353,000</u>
Central Office	<u>15,046,000</u>	<u>188,307,000</u>		<u>203,353,000</u>
Civil Society Organization/Peoples Participation Partnership Program		<u>16,589,000</u>		<u>16,589,000</u>

National Capital Region (NCR)		<u>16,589,000</u>	<u>16,589,000</u>
Central Office		16,589,000	16,589,000
Improve LGU Competitiveness and Ease of Doing Business		<u>32,877,000</u>	<u>32,877,000</u>
National Capital Region (NCR)		<u>32,877,000</u>	<u>32,877,000</u>
Central Office		32,877,000	32,877,000
911 Emergency Services	<u>22,493,000</u>	<u>4,140,000</u>	<u>26,633,000</u>
National Capital Region (NCR)	<u>22,493,000</u>	<u>4,140,000</u>	<u>26,633,000</u>
Central Office	22,493,000	4,140,000	26,633,000
LAN, WAN and IP Telephony Expansion		<u>42,391,000</u>	<u>42,391,000</u>
National Capital Region (NCR)		<u>42,391,000</u>	<u>42,391,000</u>
Central Office		42,391,000	42,391,000
Enhanced Comprehensive Local Integration Program (E-CLIP)		<u>110,440,000</u>	<u>110,440,000</u>
National Capital Region (NCR)		<u>110,440,000</u>	<u>110,440,000</u>
Central Office		110,440,000	110,440,000
Philippine Anti-Illegal Drugs Strategy (PADS)		<u>100,000,000</u>	<u>100,000,000</u>
National Capital Region (NCR)		<u>100,000,000</u>	<u>100,000,000</u>
Central Office		100,000,000	100,000,000
Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)		<u>85,440,000</u>	<u>85,440,000</u>
National Capital Region (NCR)		<u>85,440,000</u>	<u>85,440,000</u>
Central Office		85,440,000	85,440,000
Preventing and Countering Violent Extremism and Insurgency (PCVEI)		<u>25,000,000</u>	<u>25,000,000</u>
National Capital Region (NCR)		<u>25,000,000</u>	<u>25,000,000</u>
Central Office		25,000,000	25,000,000
LGU Information Management Program		<u>12,193,000</u>	<u>12,416,000</u>
National Capital Region (NCR)		<u>12,193,000</u>	<u>12,416,000</u>
Central Office		12,193,000	12,416,000
Decentralization and Constitutional Reform Advocacy Campaign (CORE)		<u>30,000,000</u>	<u>30,000,000</u>
National Capital Region (NCR)		<u>30,000,000</u>	<u>30,000,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

Central Office		30,000,000		30,000,000
Lupong Tagapamayapa Incentives Awards		<u>20,417,000</u>		<u>20,417,000</u>
National Capital Region (NCR)		<u>20,417,000</u>		<u>20,417,000</u>
Central Office		20,417,000		20,417,000
Manila Bay Clean-Up		<u>54,270,000</u>		<u>54,270,000</u>
National Capital Region (NCR)		<u>54,270,000</u>		<u>54,270,000</u>
Central Office		54,270,000		54,270,000
Bantay Korapsyon (BK)		<u>10,000,000</u>		<u>10,000,000</u>
National Capital Region (NCR)		<u>10,000,000</u>		<u>10,000,000</u>
Central Office		10,000,000		10,000,000
Additional vehicles for the Regional Office and DILG Provincial Offices			<u>10,000,000</u>	<u>10,000,000</u>
National Capital Region (NCR)			<u>10,000,000</u>	<u>10,000,000</u>
Central Office			10,000,000	10,000,000
Improvement of the Ground Floor of the Peace and Resilience DILG Regional Office VIII			<u>1,316,000</u>	<u>1,316,000</u>
Region VIII - Eastern Visayas			<u>1,316,000</u>	<u>1,316,000</u>
Regional Office -VIII			1,316,000	1,316,000
Construction of Building (Phase 2), DILG Southern Leyte			<u>8,950,000</u>	<u>8,950,000</u>
Region VIII - Eastern Visayas			<u>8,950,000</u>	<u>8,950,000</u>
Regional Office -VIII			8,950,000	8,950,000
Rehabilitation and Improvement of DILG Biliran Provincial Office			<u>14,543,000</u>	<u>14,543,000</u>
Region VIII - Eastern Visayas			<u>14,543,000</u>	<u>14,543,000</u>
Regional Office -VIII			14,543,000	14,543,000
Construction of Building- DILG Eastern Samar Provincial Office			<u>10,000,000</u>	<u>10,000,000</u>
Region VIII - Eastern Visayas			<u>10,000,000</u>	<u>10,000,000</u>
Regional Office -VIII			10,000,000	10,000,000
Sub-total, Locally-Funded Projects	<u>37,539,000</u>	<u>732,064,000</u>	<u>57,225,000</u>	<u>826,828,000</u>
Sub-total, Project(s)	<u>37,539,000</u>	<u>732,064,000</u>	<u>57,225,000</u>	<u>826,828,000</u>
TOTAL NEW APPROPRIATIONS	P 3,821,742,000	P 2,946,832,000	62,545,000	P 6,831,119,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	2,799,870
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Total Permanent Positions	<u>2,799,870</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	103,776
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Representation Allowance	119,904
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Transportation Allowance	119,796
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Clothing and Uniform Allowance	25,944
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Mid-Year Bonus - Civilian	233,325
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Year End Bonus	233,325
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Cash Gift	21,620
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Productivity Enhancement Incentive	21,620
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Step Increment	<u>7,000</u>
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Total Other Compensation Common to All	<u>886,310</u>
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Other Benefits

PAG-IBIG Contributions	5,190
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PhilHealth Contributions	61,014
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Employees Compensation Insurance Premiums	5,190
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Loyalty Award - Civilian	2,540
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Terminal Leave	<u>24,089</u>
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Total Other Benefits	<u>98,023</u>
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Non-Permanent Positions

<u>37,539</u>

Total Personnel Services

<u>3,821,742</u>

Maintenance and Other Operating Expenses

Travelling Expenses	110,949
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Training and Scholarship Expenses	461,761
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Supplies and Materials Expenses	111,621
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Utility Expenses	91,773
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Communication Expenses	107,434
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Awards/Rewards and Prizes	25,910
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Confidential, Intelligence and Extraordinary Expenses	
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Confidential Expenses	100,600
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Extraordinary and Miscellaneous Expenses	7,059
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Professional Services	6,049
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General Services	645,458
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Repairs and Maintenance	56,899
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Financial Assistance/Subsidy	1,095,271
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Taxes, Insurance Premiums and Other Fees	12,921
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Other Maintenance and Operating Expenses	
Advertising Expenses	1,215
Printing and Publication Expenses	34,721
Representation Expenses	1,110
Transportation and Delivery Expenses	3,260
Rent/Lease Expenses	43,287
Membership Dues and Contributions to Organizations	85
Subscription Expenses	29,439
Donations	10
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Total Maintenance and Other Operating Expenses	2,946,832
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Total Current Operating Expenditures	6,768,574
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	34,809
Machinery and Equipment Outlay	12,416
Transportation Equipment Outlay	10,000
Furniture, Fixtures and Books Outlay	5,320
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Total Capital Outlays	62,545
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TOTAL NEW APPROPRIATIONS	6,831,119
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B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 27,107,363,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 3,629,038,000	P 119,640,000	P	P 3,748,678,000
Operations	<u>20,836,377,000</u>	<u>1,720,652,000</u>	<u>416,656,000</u>	<u>22,973,685,000</u>
FIRE PREVENTION MANAGEMENT PROGRAM	103,669,000	213,667,000		317,336,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	<u>20,732,708,000</u>	<u>1,506,985,000</u>	<u>416,656,000</u>	<u>22,656,349,000</u>
Total, Programs	<u>24,465,415,000</u>	<u>1,840,292,000</u>	<u>416,656,000</u>	<u>26,722,363,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>50,000,000</u>	<u>335,000,000</u>	<u>385,000,000</u>
Total, Locally-Funded Project(s)		<u>50,000,000</u>	<u>335,000,000</u>	<u>385,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>24,465,415,000</u>	P <u>1,890,292,000</u>	P <u>751,656,000</u>	P <u>27,107,363,000</u>

Special Provision(s)

1. **Fire Code Revenues.** In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting, and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated firefighters in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis."
(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

3. **Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

4. **Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. **Quick Response Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

6. **Rice Subsidy.** The amount of Two Hundred Fifty Four Million Seven Hundred Eighty Seven Thousand Pesos (P254,787,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

7. **Reporting and Posting Requirements.** The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,457,000	P 119,640,000		P 150,097,000
National Capital Region (NCR)	30,457,000	119,640,000		150,097,000
Regional Office - NCR	30,457,000	119,640,000		150,097,000
Administration of Personnel Benefits	3,598,581,000			3,598,581,000
National Capital Region (NCR)	3,598,581,000			3,598,581,000
Regional Office - NCR	3,598,581,000			3,598,581,000
Sub-total, General Administration and Support	3,629,038,000	119,640,000		3,748,678,000
Operations				
FIRE PREVENTION MANAGEMENT PROGRAM	103,669,000	213,667,000		317,336,000

GENERAL APPROPRIATIONS ACT, FY 2023

Enforcement of fire safety, laws, rules, regulations and others	<u>75,789,000</u>	<u>109,590,000</u>		<u>185,379,000</u>
National Capital Region (NCR)	<u>75,789,000</u>	<u>109,590,000</u>		<u>185,379,000</u>
Regional Office - NCR	75,789,000	109,590,000		185,379,000
Information, Education and Communication (IEC) activities	<u>27,880,000</u>	<u>104,077,000</u>		<u>131,957,000</u>
National Capital Region (NCR)	<u>27,880,000</u>	<u>104,077,000</u>		<u>131,957,000</u>
Regional Office - NCR	27,880,000	104,077,000		131,957,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	<u>20,732,708,000</u>	<u>1,506,985,000</u>	<u>416,656,000</u>	<u>22,656,349,000</u>
Fire operations activities	<u>20,705,906,000</u>	<u>1,472,178,000</u>	<u>416,656,000</u>	<u>22,594,740,000</u>
National Capital Region (NCR)	<u>20,705,906,000</u>	<u>1,472,178,000</u>	<u>416,656,000</u>	<u>22,594,740,000</u>
Regional Office - NCR	20,705,906,000	1,472,178,000	416,656,000	22,594,740,000
Fire investigation activities	<u>325,000</u>	<u>19,949,000</u>		<u>20,274,000</u>
National Capital Region (NCR)	<u>325,000</u>	<u>19,949,000</u>		<u>20,274,000</u>
Regional Office - NCR	325,000	19,949,000		20,274,000
Non-fire activities	<u>26,477,000</u>	<u>14,858,000</u>		<u>41,335,000</u>
National Capital Region (NCR)	<u>26,477,000</u>	<u>14,858,000</u>		<u>41,335,000</u>
Regional Office - NCR	26,477,000	14,858,000		41,335,000
Sub-total, Operations	<u>20,836,377,000</u>	<u>1,720,652,000</u>	<u>416,656,000</u>	<u>22,973,685,000</u>
Sub-total, Program(s)	<u>24,465,415,000</u>	<u>1,840,292,000</u>	<u>416,656,000</u>	<u>26,722,363,000</u>
PROJECTS				
Locally-Funded Project(s)				
Quick Response Fund		<u>50,000,000</u>		<u>50,000,000</u>
National Capital Region (NCR)		<u>50,000,000</u>		<u>50,000,000</u>
Regional Office - NCR		50,000,000		50,000,000
Acquisition of Firetrucks			<u>335,000,000</u>	<u>335,000,000</u>
National Capital Region (NCR)			<u>335,000,000</u>	<u>335,000,000</u>
Regional Office - NCR			335,000,000	335,000,000
Sub-total, Locally-Funded Project(s)		<u>50,000,000</u>	<u>335,000,000</u>	<u>385,000,000</u>
Sub-total, Project(s)		<u>50,000,000</u>	<u>335,000,000</u>	<u>385,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>24,465,415,000</u>	P <u>1,890,292,000</u>	P <u>751,656,000</u>	P <u>27,107,363,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	120,421
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Total Permanent Positions	<u>120,421</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	9,264
Representation Allowance	360
Transportation Allowance	360
Clothing and Uniform Allowance	2,316
Mid-Year Bonus - Civilian	10,035
Year End Bonus	10,035
Cash Gift	1,930
Productivity Enhancement Incentive	1,930
Step Increment	<u>302</u>

Total Other Compensation Common to All	<u>36,532</u>
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Other Benefits

PAG-IBIG Contributions	462
PhilHealth Contributions	2,706
Employees Compensation Insurance Premiums	462
Loyalty Award - Civilian	<u>345</u>

Total Other Benefits	<u>3,975</u>
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Military/Uniformed Personnel

Basic Pay

Base Pay	12,724,905
Creation of New Positions	<u>579,075</u>

Total Basic Pay	<u>13,303,980</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	783,960
Clothing/ Uniform Allowance	218,630
Subsistence Allowance	1,788,409
Laundry Allowance	12,248
Quarters Allowance	170,515
Longevity Pay	1,922,780
Mid-Year Bonus - Military/Uniformed Personnel	1,060,409
Year-end Bonus	1,060,409

GENERAL APPROPRIATIONS ACT, FY 2023

Cash Gift	163,325
Productivity Enhancement Incentive	163,325
Total Other Compensation Common to All	7,344,010
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	211,669
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,780,566
Total Other Compensation for Specific Groups	2,050,504
Other Benefits	
Special Group Term Insurance	2,352
PAG-IBIG Contributions	39,198
PhilHealth Contributions	286,305
Employees Compensation Insurance Premiums	39,198
Retirement Gratuity	480,539
Terminal Leave	758,401
Total Other Benefits	1,605,993
Total Personnel Services	24,465,415
Maintenance and Other Operating Expenses	
Travelling Expenses	82,360
Training and Scholarship Expenses	25,971
Supplies and Materials Expenses	862,908
Utility Expenses	114,121
Communication Expenses	57,140
Professional Services	2,130
General Services	11,020
Repairs and Maintenance	290,921
Financial Assistance/Subsidy	254,787
Taxes, Insurance Premiums and Other Fees	51,241
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	62,537
Transportation and Delivery Expenses	798
Rent/Lease Expenses	19,563
Subscription Expenses	571
Other Maintenance and Operating Expenses	54,224
Total Maintenance and Other Operating Expenses	1,890,292
Total Current Operating Expenditures	26,355,707
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	736,618
Furniture, Fixtures and Book Outlay	15,038
Total Capital Outlays	751,656
TOTAL NEW APPROPRIATIONS	27,107,363

C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 22,330,853,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 3,055,495,000	P 308,482,000	P	P 3,363,977,000
Operations	<u>11,919,400,000</u>	<u>6,918,100,000</u>	<u>100,968,000</u>	<u>18,938,468,000</u>
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	<u>11,919,400,000</u>	<u>6,918,100,000</u>	<u>100,968,000</u>	<u>18,938,468,000</u>
Total, Programs	<u>14,974,895,000</u>	<u>7,226,582,000</u>	<u>100,968,000</u>	<u>22,302,445,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>7,460,000</u>	<u>20,948,000</u>	<u>28,408,000</u>
Total, Locally-Funded Project(s)		<u>7,460,000</u>	<u>20,948,000</u>	<u>28,408,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 14,974,895,000</u>	<u>P 7,234,042,000</u>	<u>P 121,916,000</u>	<u>P 22,330,853,000</u>

Special Provision(s)

1. Trust Receipts from Firearms License Fees. Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis."
 (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

2. Subsistence and Medicine Allowances of Prisoners. The amounts appropriated herein shall cover daily subsistence and medicine allowances at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of prisoners for the year.

3. Jail Facilities and Personnel. Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. Rice Subsidy. The amount of One Hundred Forty Six Million One Hundred Eighteen Thousand Pesos (P146,118,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. Reporting and Posting Requirements. The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support							
General Management and Supervision	P	<u>26,078,000</u>	P	<u>308,482,000</u>	P	<u>334,560,000</u>	
National Capital Region (NCR)		<u>26,078,000</u>		<u>308,482,000</u>		<u>334,560,000</u>	
Regional Office - NCR		26,078,000		308,482,000		334,560,000	
Administration of Personnel Benefits		<u>3,029,417,000</u>				<u>3,029,417,000</u>	
National Capital Region (NCR)		<u>3,029,417,000</u>				<u>3,029,417,000</u>	
Regional Office - NCR		<u>3,029,417,000</u>				<u>3,029,417,000</u>	
Sub-total, General Administration and Support		<u>3,055,495,000</u>		<u>308,482,000</u>		<u>3,363,977,000</u>	
Operations							
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM		<u>11,919,400,000</u>		<u>6,918,100,000</u>		<u>100,968,000</u>	<u>18,938,468,000</u>
Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary		<u>11,919,400,000</u>		<u>6,918,100,000</u>		<u>100,968,000</u>	<u>18,938,468,000</u>
National Capital Region (NCR)		<u>11,919,400,000</u>		<u>6,918,100,000</u>		<u>100,968,000</u>	<u>18,938,468,000</u>
Regional Office - NCR		<u>11,919,400,000</u>		<u>6,918,100,000</u>		<u>100,968,000</u>	<u>18,938,468,000</u>
Sub-total, Operations		<u>11,919,400,000</u>		<u>6,918,100,000</u>		<u>100,968,000</u>	<u>18,938,468,000</u>
Sub-total, Program(s)		<u>14,974,895,000</u>		<u>7,226,582,000</u>		<u>100,968,000</u>	<u>22,302,445,000</u>
PROJECTS							
Locally-Funded Project(s)							
Single Carpeta Project System Roll-Out				<u>5,000,000</u>		<u>20,948,000</u>	<u>25,948,000</u>
National Capital Region (NCR)				<u>5,000,000</u>		<u>20,948,000</u>	<u>25,948,000</u>
Regional Office - NCR				5,000,000		20,948,000	25,948,000
Management Enhancement and Reunification Thru Information Technology System				<u>2,460,000</u>			<u>2,460,000</u>
National Capital Region (NCR)				<u>2,460,000</u>			<u>2,460,000</u>
Regional Office - NCR				<u>2,460,000</u>			<u>2,460,000</u>
Sub-total, Locally-Funded Project(s)				<u>7,460,000</u>		<u>20,948,000</u>	<u>28,408,000</u>
Sub-total, Project(s)				<u>7,460,000</u>		<u>20,948,000</u>	<u>28,408,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>14,974,895,000</u>	P	<u>7,234,042,000</u>	P	<u>121,916,000</u>	P <u>22,330,853,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	40,541
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Total Permanent Positions	40,541
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,136
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Representation Allowance	522
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Transportation Allowance	522
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Clothing and Uniform Allowance	534
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Mid-Year Bonus - Civilian	3,378
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Year End Bonus	3,378
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Cash Gift	445
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Productivity Enhancement Incentive	445
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Step Increment	101
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Total Other Compensation Common to All	11,461
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	3,777
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Total Other Compensation for Specific Groups	3,777
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Other Benefits

PAG-IBIG Contributions	107
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PhilHealth Contributions	890
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Employees Compensation Insurance Premiums	107
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Loyalty Award - Civilian	90
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Terminal Leave	4,467
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Total Other Benefits	5,661
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Military/Uniformed Personnel

Basic Pay

Base Pay	7,284,914
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Creation of New Positions	579,075
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Total Basic Pay	7,863,989
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Other Compensation Common to All

Personnel Economic Relief Allowance	449,592
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Clothing/ Uniform Allowance	97,258
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Subsistence Allowance	1,025,632
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Laundry Allowance	7,152
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GENERAL APPROPRIATIONS ACT, FY 2023

Quarters Allowance	96,827
Longevity Pay	1,169,821
Mid-Year Bonus - Military/Uniformed Personnel	607,076
Year-end Bonus	607,076
Cash Gift	93,665
Productivity Enhancement Incentive	93,665
	<hr/>
Total Other Compensation Common to All	4,247,764
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Other Compensation for Specific Groups	
Hazardous Duty Pay	19,427
Hazard Duty Pay	121,390
Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,669,832
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Total Other Compensation for Specific Groups	1,815,449
	<hr/>
Other Benefits	
Special Group Term Insurance	1,348
PAG-IBIG Contributions	22,480
PhilHealth Contributions	163,902
Employees Compensation Insurance Premiums	22,480
Retirement Gratuity	297,733
Terminal Leave	478,310
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Total Other Benefits	986,253
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Total Personnel Services	14,974,895
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Maintenance and Other Operating Expenses	
Travelling Expenses	30,142
Training and Scholarship Expenses	30,489
Supplies and Materials Expenses	6,369,034
Utility Expenses	301,190
Communication Expenses	96,563
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	4,517
Professional Services	18,460
General Services	1,900
Repairs and Maintenance	162,238
Financial Assistance/Subsidy	146,118
Taxes, Insurance Premiums and Other Fees	28,742
Other Maintenance and Operating Expenses	
Advertising Expenses	289
Printing and Publication Expenses	11,435
Representation Expenses	1,000
Transportation and Delivery Expenses	1,275
Rent/Lease Expenses	12,400
Subscription Expenses	2,373
Other Maintenance and Operating Expenses	12,290
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Total Maintenance and Other Operating Expenses	7,234,042
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Total Current Operating Expenditures	22,208,937
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	13,500
Buildings and Other Structures	39,458
Machinery and Equipment Outlay	46,958
Transportation Equipment Outlay	<u>22,000</u>
Total Capital Outlays	<u>121,916</u>
TOTAL NEW APPROPRIATIONS	<u><u>22,330,853</u></u>

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, including locally - funded project(s), as indicated hereunder..... P 213,681,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 12,079,000	P 31,151,000		P 43,230,000
Operations	<u>21,268,000</u>	<u>129,183,000</u>		<u>150,451,000</u>
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	<u>21,268,000</u>	<u>129,183,000</u>		<u>150,451,000</u>
Total, Programs	<u>33,347,000</u>	<u>160,334,000</u>		<u>193,681,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>20,000,000</u>		<u>20,000,000</u>
Total, Locally-Funded Project(s)		<u>20,000,000</u>		<u>20,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>33,347,000</u></u>	P <u><u>180,334,000</u></u>		P <u><u>213,681,000</u></u>

Special Provision(s)

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

3. **Training Programs.** The DILG, through the Local Government Academy (LGA), shall conduct training programs on (1) enhanced Local Climate Change Action Plans; and (2) laws on environmental protection, ecological solid waste management, climate change adaptation and mitigation, and disaster risk reduction, including measures towards the preservation of the indigenous culture.

It shall also hold peer-to-peer learning exchanges on best practices for climate change adaptation and mitigation.

4. **Reporting and Posting Requirements.** The Local Government Academy (LGA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,079,000	P 31,151,000		P 43,230,000
Sub-total, General Administration and Support	<u>12,079,000</u>	<u>31,151,000</u>		<u>43,230,000</u>
Operations				
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM				
Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	9,341,000	15,031,000		24,372,000
Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	<u>11,927,000</u>	<u>114,152,000</u>		<u>126,079,000</u>
Sub-total, Operations	<u>21,268,000</u>	<u>129,183,000</u>		<u>150,451,000</u>
Sub-total, Program(s)	<u>33,347,000</u>	<u>160,334,000</u>		<u>193,681,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)				
Program on International Linkages for Good Local Governance: International Benchmarking and Scholarships Training		5,000,000		5,000,000
Capacity Development Advancement Fund- Foreign Academic Visit and CapDev Program for Vice-Governors		<u>15,000,000</u>		<u>15,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>20,000,000</u>		<u>20,000,000</u>
Sub-total, Project(s)		<u>20,000,000</u>		<u>20,000,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 33,347,000</u></u>	<u><u>P 180,334,000</u></u>		<u><u>P 213,681,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	25,687
Total Permanent Positions	<u>25,687</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,056
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	264
Mid-Year Bonus - Civilian	2,140
Year End Bonus	2,140
Cash Gift	220
Productivity Enhancement Incentive	220
Step Increment	64
Total Other Compensation Common to All	<u>7,004</u>
Other Benefits	
PAG-IBIG Contributions	53
PhilHealth Contributions	550
Employees Compensation Insurance Premiums	53
Total Other Benefits	<u>656</u>
Total Personnel Services	<u>33,347</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	11,280
Training and Scholarship Expenses	136,119
Supplies and Materials Expenses	2,817
Utility Expenses	3,220
Communication Expenses	3,925
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,540
General Services	6,490
Repairs and Maintenance	2,948
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	450
Transportation and Delivery Expenses	130
Rent/Lease Expenses	10,275
Membership Dues and Contributions to Organizations	85
Subscription Expenses	467
Total Maintenance and Other Operating Expenses	<u>180,334</u>
Total Current Operating Expenditures	<u>213,681</u>
TOTAL NEW APPROPRIATIONS	<u><u>213,681</u></u>

E. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support, support to operations, and operations, as indicated hereunder P 759,671,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P 85,176,000	P 47,548,000	P	132,724,000
Support to Operations	38,469,000	9,506,000		47,975,000
Operations	<u>509,299,000</u>	<u>69,673,000</u>		<u>578,972,000</u>
SOCIO-CULTURAL PROGRAM	459,686,000	61,800,000		521,486,000
SOCIO-ECONOMIC PROGRAM	19,379,000	2,720,000		22,099,000
SOCIAL PROTECTION PROGRAM	<u>30,234,000</u>	<u>5,153,000</u>		<u>35,387,000</u>
TOTAL NEW APPROPRIATIONS	P <u>632,944,000</u>	P <u>126,727,000</u>	P	<u>759,671,000</u>

Special Provision(s)

1. **Trust Receipts for Hajj.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E. O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Thirty Four Million Four Hundred Eighty Nine Thousand Pesos (P34,489,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements.** The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>85,176,000</u>	P <u>47,548,000</u>	P	<u>132,724,000</u>
Sub-total, General Administration and Support	<u>85,176,000</u>	<u>47,548,000</u>		<u>132,724,000</u>

Support to Operations			
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	24,785,000	5,529,000	30,314,000
Information dissemination on issues and concerns affecting Muslim Filipinos	13,684,000	1,209,000	14,893,000
Policy and advisory services		<u>2,768,000</u>	<u>2,768,000</u>
Sub-total, Support to Operations	<u>38,469,000</u>	<u>9,506,000</u>	<u>47,975,000</u>
Operations			
SOCIO-CULTURAL PROGRAM	<u>459,686,000</u>	<u>61,800,000</u>	<u>521,486,000</u>
Administration and supervision of Hajj operations	5,900,000	34,489,000	40,389,000
Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions	16,672,000	5,327,000	21,999,000
Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities	437,114,000	21,984,000	459,098,000
SOCIO-ECONOMIC PROGRAM	<u>19,379,000</u>	<u>2,720,000</u>	<u>22,099,000</u>
Promotion, development and management of Endowment Services		363,000	363,000
Promotion and development of Muslim Micro and Small Enterprise (MSEs)	19,379,000	2,120,000	21,499,000
Promotion and development of Halal		237,000	237,000
SOCIAL PROTECTION PROGRAM	<u>30,234,000</u>	<u>5,153,000</u>	<u>35,387,000</u>
Support and assistance to Muslim education and advocacy program	5,206,000	501,000	5,707,000
Legal and paralegal services to Muslim Filipino Communities		1,603,000	1,603,000
Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services	13,302,000	1,572,000	14,874,000
Peace initiatives and conflict resolution	<u>11,726,000</u>	<u>1,477,000</u>	<u>13,203,000</u>
Sub-total, Operations	<u>509,299,000</u>	<u>69,673,000</u>	<u>578,972,000</u>
TOTAL NEW APPROPRIATIONS	P <u>632,944,000</u>	P <u>126,727,000</u>	P <u>759,671,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	485,443
Total Permanent Positions	<u>485,443</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,904
Representation Allowance	8,682
Transportation Allowance	8,682
Clothing and Uniform Allowance	5,226
Mid-Year Bonus - Civilian	40,454
Year End Bonus	40,454
Cash Gift	4,355
Productivity Enhancement Incentive	4,355
Step Increment	1,212
Total Other Compensation Common to All	<u>134,324</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	817
Total Other Compensation for Specific Groups	<u>817</u>
Other Benefits	
PAG-IBIG Contributions	1,046
PhilHealth Contributions	10,268
Employees Compensation Insurance Premiums	1,046
Total Other Benefits	<u>12,360</u>
Total Personnel Services	<u>632,944</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	38,170
Training and Scholarship Expenses	9,936
Supplies and Materials Expenses	13,021
Utility Expenses	7,482
Communication Expenses	3,004
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,859
Professional Services	3,282
General Services	7,386
Repairs and Maintenance	1,287
Financial Assistance/Subsidy	563
Taxes, Insurance Premiums and Other Fees	143
Other Maintenance and Operating Expenses	
Advertising Expenses	669
Printing and Publication Expenses	3,190
Representation Expenses	7,627
Transportation and Delivery Expenses	120
Rent/Lease Expenses	22,610
Subscription Expenses	204
Other Maintenance and Operating Expenses	4,174
Total Maintenance and Other Operating Expenses	<u>126,727</u>

Total Current Operating Expenditures	<u>759,671</u>
TOTAL NEW APPROPRIATIONS	<u><u>759,671</u></u>

F. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder P 1,905,387,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 319,449,000	P 161,984,000		P 481,433,000
Operations	<u>1,336,375,000</u>	<u>87,579,000</u>		<u>1,423,954,000</u>
POLICE ADMINISTRATION PROGRAM	1,294,505,000	79,544,000		1,374,049,000
CRIME PREVENTION AND COORDINATION PROGRAM	<u>41,870,000</u>	<u>8,035,000</u>		<u>49,905,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 1,655,824,000</u></u>	<u><u>P 249,563,000</u></u>		<u><u>P 1,905,387,000</u></u>

Special Provision(s)

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements.** The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>316,384,000</u>	P <u>161,984,000</u>		P <u>478,368,000</u>
National Capital Region (NCR)	<u>125,364,000</u>	<u>108,134,000</u>		<u>233,498,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

Central Office	110,318,000	100,785,000	211,103,000
Regional Office - NCR	15,046,000	7,349,000	22,395,000
Region I - Ilocos	<u>13,041,000</u>	<u>2,798,000</u>	<u>15,839,000</u>
Regional Office - I	13,041,000	2,798,000	15,839,000
Cordillera Administrative Region (CAR)	<u>12,601,000</u>	<u>2,679,000</u>	<u>15,280,000</u>
Regional Office - CAR	12,601,000	2,679,000	15,280,000
Region II - Cagayan Valley	<u>11,122,000</u>	<u>2,742,000</u>	<u>13,864,000</u>
Regional Office - II	11,122,000	2,742,000	13,864,000
Region III - Central Luzon	<u>13,517,000</u>	<u>3,117,000</u>	<u>16,634,000</u>
Regional Office - III	13,517,000	3,117,000	16,634,000
Region IVA - CALABARZON	<u>11,998,000</u>	<u>3,441,000</u>	<u>15,439,000</u>
Regional Office - IVA	11,998,000	3,441,000	15,439,000
Region IVB - MIMAROPA	<u>8,443,000</u>	<u>2,387,000</u>	<u>10,830,000</u>
Regional Office - IVB	8,443,000	2,387,000	10,830,000
Region V - Bicol	<u>13,360,000</u>	<u>3,629,000</u>	<u>16,989,000</u>
Regional Office - V	13,360,000	3,629,000	16,989,000
Region VI - Western Visayas	<u>13,081,000</u>	<u>3,868,000</u>	<u>16,949,000</u>
Regional Office - VI	13,081,000	3,868,000	16,949,000
Region VII - Central Visayas	<u>12,676,000</u>	<u>3,752,000</u>	<u>16,428,000</u>
Regional Office - VII	12,676,000	3,752,000	16,428,000
Region VIII - Eastern Visayas	<u>14,481,000</u>	<u>4,549,000</u>	<u>19,030,000</u>
Regional Office - VIII	14,481,000	4,549,000	19,030,000
Region IX - Zamboanga Peninsula	<u>13,195,000</u>	<u>3,597,000</u>	<u>16,792,000</u>
Regional Office - IX	13,195,000	3,597,000	16,792,000
Region X - Northern Mindanao	<u>12,598,000</u>	<u>3,937,000</u>	<u>16,535,000</u>
Regional Office - X	12,598,000	3,937,000	16,535,000
Region XI - Davao	<u>12,871,000</u>	<u>4,422,000</u>	<u>17,293,000</u>
Regional Office - XI	12,871,000	4,422,000	17,293,000
Region XII - SOCCSKSARGEN	<u>12,533,000</u>	<u>3,158,000</u>	<u>15,691,000</u>
Regional Office - XII	12,533,000	3,158,000	15,691,000

Region XIII - Caraga	<u>5,695,000</u>	<u>2,952,000</u>	<u>8,647,000</u>
Regional Office - XIII	5,695,000	2,952,000	8,647,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>9,808,000</u>	<u>2,822,000</u>	<u>12,630,000</u>
Regional Office - BARMM	9,808,000	2,822,000	12,630,000
Administration of Personnel Benefits	<u>3,065,000</u>		<u>3,065,000</u>
National Capital Region (NCR)	<u>3,065,000</u>		<u>3,065,000</u>
Central Office	<u>3,065,000</u>		<u>3,065,000</u>
Sub-total, General Administration and Support	<u>319,449,000</u>	<u>161,984,000</u>	<u>481,433,000</u>
Operations			
POLICE ADMINISTRATION PROGRAM	<u>1,294,505,000</u>	<u>79,544,000</u>	<u>1,374,049,000</u>
POLICE SUPERVISION SUB-PROGRAM	<u>223,849,000</u>	<u>71,092,000</u>	<u>294,941,000</u>
Oversight of Police Administration and Operations	<u>37,578,000</u>	<u>34,651,000</u>	<u>72,229,000</u>
National Capital Region (NCR)	<u>37,578,000</u>	<u>34,651,000</u>	<u>72,229,000</u>
Central Office	<u>37,578,000</u>	<u>34,651,000</u>	<u>72,229,000</u>
Development and Administration of PNP Entrance and Promotional Examinations	<u>20,665,000</u>	<u>20,829,000</u>	<u>41,494,000</u>
National Capital Region (NCR)	<u>14,336,000</u>	<u>11,965,000</u>	<u>26,301,000</u>
Central Office	<u>13,908,000</u>	<u>11,092,000</u>	<u>25,000,000</u>
Regional Office - NCR	<u>428,000</u>	<u>873,000</u>	<u>1,301,000</u>
Region I - Ilocos	<u>428,000</u>	<u>444,000</u>	<u>872,000</u>
Regional Office - I	<u>428,000</u>	<u>444,000</u>	<u>872,000</u>
Cordillera Administrative Region (CAR)	<u>265,000</u>	<u>523,000</u>	<u>788,000</u>
Regional Office - CAR	<u>265,000</u>	<u>523,000</u>	<u>788,000</u>
Region II - Cagayan Valley	<u>428,000</u>	<u>445,000</u>	<u>873,000</u>
Regional Office - II	<u>428,000</u>	<u>445,000</u>	<u>873,000</u>
Region III - Central Luzon	<u>431,000</u>	<u>498,000</u>	<u>929,000</u>
Regional Office - III	<u>431,000</u>	<u>498,000</u>	<u>929,000</u>
Region IVA - CALABARZON	<u>295,000</u>	<u>441,000</u>	<u>736,000</u>
Regional Office - IVA	<u>295,000</u>	<u>441,000</u>	<u>736,000</u>
Region IVB - MIMAROPA		<u>445,000</u>	<u>445,000</u>
Regional Office - IVB		<u>445,000</u>	<u>445,000</u>

Region V - Bicol	<u>428,000</u>	<u>717,000</u>	<u>1,145,000</u>
Regional Office - V	428,000	717,000	1,145,000
Region VI - Western Visayas	<u>428,000</u>	<u>1,023,000</u>	<u>1,451,000</u>
Regional Office - VI	428,000	1,023,000	1,451,000
Region VII - Central Visayas	<u>458,000</u>	<u>714,000</u>	<u>1,172,000</u>
Regional Office - VII	458,000	714,000	1,172,000
Region VIII - Eastern Visayas	<u>428,000</u>	<u>837,000</u>	<u>1,265,000</u>
Regional Office - VIII	428,000	837,000	1,265,000
Region IX - Zamboanga Peninsula	<u>428,000</u>	<u>443,000</u>	<u>871,000</u>
Regional Office - IX	428,000	443,000	871,000
Region X - Northern Mindanao	<u>428,000</u>	<u>443,000</u>	<u>871,000</u>
Regional Office - X	428,000	443,000	871,000
Region XI - Davao	<u>437,000</u>	<u>552,000</u>	<u>989,000</u>
Regional Office - XI	437,000	552,000	989,000
Region XII - SOCCSKSARGEN	<u>428,000</u>	<u>447,000</u>	<u>875,000</u>
Regional Office - XII	428,000	447,000	875,000
Region XIII - Caraga	<u>711,000</u>	<u>446,000</u>	<u>1,157,000</u>
Regional Office - XIII	711,000	446,000	1,157,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>308,000</u>	<u>446,000</u>	<u>754,000</u>
Regional Office - BARMM	308,000	446,000	754,000
Inspection and audit of PNP offices, monitoring, review and evaluation of NAPOLCOM policies and standards	<u>165,606,000</u>	<u>15,612,000</u>	<u>181,218,000</u>
National Capital Region (NCR)	<u>65,569,000</u>	<u>5,792,000</u>	<u>71,361,000</u>
Central Office	55,912,000	5,126,000	61,038,000
Regional Office - NCR	9,657,000	666,000	10,323,000
Region I - Ilocos	<u>7,056,000</u>	<u>595,000</u>	<u>7,651,000</u>
Regional Office - I	7,056,000	595,000	7,651,000
Cordillera Administrative Region (CAR)	<u>4,332,000</u>	<u>510,000</u>	<u>4,842,000</u>
Regional Office - CAR	4,332,000	510,000	4,842,000
Region II - Cagayan Valley	<u>7,214,000</u>	<u>701,000</u>	<u>7,915,000</u>
Regional Office - II	7,214,000	701,000	7,915,000

Region III - Central Luzon	<u>6,697,000</u>	<u>854,000</u>	<u>7,551,000</u>
Regional Office - III	6,697,000	854,000	7,551,000
Region IVA - CALABARZON	<u>5,941,000</u>	<u>630,000</u>	<u>6,571,000</u>
Regional Office - IVA	5,941,000	630,000	6,571,000
Region IVB - MIMAROPA	<u>4,756,000</u>	<u>588,000</u>	<u>5,344,000</u>
Regional Office - IVB	4,756,000	588,000	5,344,000
Region V - Bicol	<u>7,225,000</u>	<u>534,000</u>	<u>7,759,000</u>
Regional Office - V	7,225,000	534,000	7,759,000
Region VI - Western Visayas	<u>5,482,000</u>	<u>410,000</u>	<u>5,892,000</u>
Regional Office - VI	5,482,000	410,000	5,892,000
Region VII - Central Visayas	<u>7,280,000</u>	<u>505,000</u>	<u>7,785,000</u>
Regional Office - VII	7,280,000	505,000	7,785,000
Region VIII - Eastern Visayas	<u>5,561,000</u>	<u>606,000</u>	<u>6,167,000</u>
Regional Office - VIII	5,561,000	606,000	6,167,000
Region IX - Zamboanga Peninsula	<u>6,647,000</u>	<u>609,000</u>	<u>7,256,000</u>
Regional Office - IX	6,647,000	609,000	7,256,000
Region X - Northern Mindanao	<u>7,286,000</u>	<u>841,000</u>	<u>8,127,000</u>
Regional Office - X	7,286,000	841,000	8,127,000
Region XI - Davao	<u>7,186,000</u>	<u>702,000</u>	<u>7,888,000</u>
Regional Office - XI	7,186,000	702,000	7,888,000
Region XII - SOCCSKSARGEN	<u>7,330,000</u>	<u>619,000</u>	<u>7,949,000</u>
Regional Office - XII	7,330,000	619,000	7,949,000
Region XIII - Caraga	<u>3,486,000</u>	<u>425,000</u>	<u>3,911,000</u>
Regional Office - XIII	3,486,000	425,000	3,911,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>6,558,000</u>	<u>691,000</u>	<u>7,249,000</u>
Regional Office - BARMM	6,558,000	691,000	7,249,000
POLICE DISCIPLINARY SUB-PROGRAM	<u>228,078,000</u>	<u>8,070,000</u>	<u>236,148,000</u>
Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	<u>11,308,000</u>		<u>11,308,000</u>
National Capital Region (NCR)	<u>11,308,000</u>		<u>11,308,000</u>
Central Office	11,308,000		11,308,000

Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	<u>67,107,000</u>	<u>2,147,000</u>	<u>69,254,000</u>
National Capital Region (NCR)	<u>21,617,000</u>	<u>647,000</u>	<u>22,264,000</u>
Central Office	4,587,000	349,000	4,936,000
Regional Office - NCR	17,030,000	298,000	17,328,000
Region I - Ilocos	<u>3,117,000</u>	<u>100,000</u>	<u>3,217,000</u>
Regional Office - I	3,117,000	100,000	3,217,000
Cordillera Administrative Region (CAR)	<u>2,893,000</u>	<u>100,000</u>	<u>2,993,000</u>
Regional Office - CAR	2,893,000	100,000	2,993,000
Region II - Cagayan Valley	<u>3,086,000</u>	<u>100,000</u>	<u>3,186,000</u>
Regional Office - II	3,086,000	100,000	3,186,000
Region III - Central Luzon	<u>3,072,000</u>	<u>100,000</u>	<u>3,172,000</u>
Regional Office - III	3,072,000	100,000	3,172,000
Region IVA - CALABARZON	<u>3,234,000</u>	<u>100,000</u>	<u>3,334,000</u>
Regional Office - IVA	3,234,000	100,000	3,334,000
Region IVB - MIMAROPA	<u>2,657,000</u>	<u>100,000</u>	<u>2,757,000</u>
Regional Office - IVB	2,657,000	100,000	2,757,000
Region V - Bicol	<u>3,019,000</u>	<u>100,000</u>	<u>3,119,000</u>
Regional Office - V	3,019,000	100,000	3,119,000
Region VI - Western Visayas	<u>2,990,000</u>	<u>100,000</u>	<u>3,090,000</u>
Regional Office - VI	2,990,000	100,000	3,090,000
Region VII - Central Visayas	<u>2,864,000</u>	<u>100,000</u>	<u>2,964,000</u>
Regional Office - VII	2,864,000	100,000	2,964,000
Region VIII - Eastern Visayas	<u>3,286,000</u>	<u>100,000</u>	<u>3,386,000</u>
Regional Office - VIII	3,286,000	100,000	3,386,000
Region IX - Zamboanga Peninsula	<u>2,660,000</u>	<u>100,000</u>	<u>2,760,000</u>
Regional Office - IX	2,660,000	100,000	2,760,000
Region X - Northern Mindanao	<u>2,198,000</u>	<u>100,000</u>	<u>2,298,000</u>
Regional Office - X	2,198,000	100,000	2,298,000
Region XI - Davao	<u>2,829,000</u>	<u>100,000</u>	<u>2,929,000</u>
Regional Office - XI	2,829,000	100,000	2,929,000

Region XII - SOCCSKSARGEN	<u>2,583,000</u>	<u>100,000</u>	<u>2,683,000</u>
Regional Office - XII	2,583,000	100,000	2,683,000
Region XIII - Caraga	<u>2,405,000</u>		<u>2,405,000</u>
Regional Office - XIII	2,405,000		2,405,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>2,597,000</u>	<u>100,000</u>	<u>2,697,000</u>
Regional Office - BARMM	2,597,000	100,000	2,697,000
Rendition of Opinions and Legal Services	<u>149,663,000</u>	<u>5,923,000</u>	<u>155,586,000</u>
National Capital Region (NCR)	<u>40,375,000</u>	<u>2,744,000</u>	<u>43,119,000</u>
Central Office	26,913,000	2,556,000	29,469,000
Regional Office - NCR	13,462,000	188,000	13,650,000
Region I - Ilocos	<u>10,073,000</u>	<u>199,000</u>	<u>10,272,000</u>
Regional Office - I	10,073,000	199,000	10,272,000
Cordillera Administrative Region (CAR)	<u>7,448,000</u>	<u>222,000</u>	<u>7,670,000</u>
Regional Office - CAR	7,448,000	222,000	7,670,000
Region II - Cagayan Valley	<u>3,620,000</u>	<u>232,000</u>	<u>3,852,000</u>
Regional Office - II	3,620,000	232,000	3,852,000
Region III - Central Luzon	<u>15,213,000</u>	<u>211,000</u>	<u>15,424,000</u>
Regional Office - III	15,213,000	211,000	15,424,000
Region IVA - CALABARZON	<u>7,023,000</u>	<u>222,000</u>	<u>7,245,000</u>
Regional Office - IVA	7,023,000	222,000	7,245,000
Region IVB - MIMAROPA	<u>6,511,000</u>	<u>144,000</u>	<u>6,655,000</u>
Regional Office - IVB	6,511,000	144,000	6,655,000
Region V - Bicol	<u>5,377,000</u>	<u>227,000</u>	<u>5,604,000</u>
Regional Office - V	5,377,000	227,000	5,604,000
Region VI - Western Visayas	<u>8,620,000</u>	<u>267,000</u>	<u>8,887,000</u>
Regional Office - VI	8,620,000	267,000	8,887,000
Region VII - Central Visayas	<u>8,531,000</u>	<u>231,000</u>	<u>8,762,000</u>
Regional Office - VII	8,531,000	231,000	8,762,000
Region VIII - Eastern Visayas	<u>10,595,000</u>	<u>211,000</u>	<u>10,806,000</u>
Regional Office - VIII	10,595,000	211,000	10,806,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region IX - Zamboanga Peninsula	5,306,000	222,000	5,528,000
Regional Office - IX	5,306,000	222,000	5,528,000
Region X - Northern Mindanao	3,265,000	204,000	3,469,000
Regional Office - X	3,265,000	204,000	3,469,000
Region XI - Davao	8,580,000	183,000	8,763,000
Regional Office - XI	8,580,000	183,000	8,763,000
Region XII - SOCCSKSARGEN	1,939,000	188,000	2,127,000
Regional Office - XII	1,939,000	188,000	2,127,000
Region XIII - Caraga	2,019,000	69,000	2,088,000
Regional Office - XIII	2,019,000	69,000	2,088,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,168,000	147,000	5,315,000
Regional Office - BARMM	5,168,000	147,000	5,315,000
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	842,578,000	382,000	842,960,000
Management of Police Benefit Funds	842,578,000	382,000	842,960,000
National Capital Region (NCR)	515,675,000	57,000	515,732,000
Central Office	465,145,000		465,145,000
Regional Office - NCR	50,530,000	57,000	50,587,000
Region I - Ilocos	20,526,000	24,000	20,550,000
Regional Office - I	20,526,000	24,000	20,550,000
Cordillera Administrative Region (CAR)	20,526,000	23,000	20,549,000
Regional Office - CAR	20,526,000	23,000	20,549,000
Region II - Cagayan Valley	20,530,000	23,000	20,553,000
Regional Office - II	20,530,000	23,000	20,553,000
Region III - Central Luzon	20,541,000	23,000	20,564,000
Regional Office - III	20,541,000	23,000	20,564,000
Region IVA - CALABARZON	20,000,000	23,000	20,023,000
Regional Office - IVA	20,000,000	23,000	20,023,000
Region IVB - MIMAROPA	20,526,000		20,526,000
Regional Office - IVB	20,526,000		20,526,000

Region V - Bicol	<u>20,526,000</u>	<u>23,000</u>	<u>20,549,000</u>
Regional Office - V	20,526,000	23,000	20,549,000
Region VI - Western Visayas	<u>20,536,000</u>	<u>24,000</u>	<u>20,560,000</u>
Regional Office - VI	20,536,000	24,000	20,560,000
Region VII - Central Visayas	<u>20,526,000</u>	<u>24,000</u>	<u>20,550,000</u>
Regional Office - VII	20,526,000	24,000	20,550,000
Region VIII - Eastern Visayas	<u>20,526,000</u>	<u>23,000</u>	<u>20,549,000</u>
Regional Office - VIII	20,526,000	23,000	20,549,000
Region IX - Zamboanga Peninsula	<u>20,526,000</u>	<u>23,000</u>	<u>20,549,000</u>
Regional Office - IX	20,526,000	23,000	20,549,000
Region X - Northern Mindanao	<u>20,526,000</u>	<u>23,000</u>	<u>20,549,000</u>
Regional Office - X	20,526,000	23,000	20,549,000
Region XI - Davao	<u>20,536,000</u>	<u>23,000</u>	<u>20,559,000</u>
Regional Office - XI	20,536,000	23,000	20,559,000
Region XII - SOCCSKSARGEN	<u>20,552,000</u>	<u>23,000</u>	<u>20,575,000</u>
Regional Office - XII	20,552,000	23,000	20,575,000
Region XIII - Caraga	<u>20,000,000</u>		<u>20,000,000</u>
Regional Office - XIII	20,000,000		20,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>20,000,000</u>	<u>23,000</u>	<u>20,023,000</u>
Regional Office - BARMM	20,000,000	23,000	20,023,000
CRIME PREVENTION AND COORDINATION PROGRAM	<u>41,870,000</u>	<u>8,035,000</u>	<u>49,905,000</u>
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	<u>41,870,000</u>	<u>8,035,000</u>	<u>49,905,000</u>
National Capital Region (NCR)	<u>24,530,000</u>	<u>5,701,000</u>	<u>30,231,000</u>
Central Office	23,344,000	5,557,000	28,901,000
Regional Office - NCR	1,186,000	144,000	1,330,000
Region I - Ilocos	<u>1,139,000</u>	<u>180,000</u>	<u>1,319,000</u>
Regional Office - I	1,139,000	180,000	1,319,000
Cordillera Administrative Region (CAR)	<u>1,190,000</u>	<u>152,000</u>	<u>1,342,000</u>
Regional Office - CAR	1,190,000	152,000	1,342,000
Region II - Cagayan Valley	<u>1,183,000</u>	<u>181,000</u>	<u>1,364,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

Regional Office - II	1,183,000	181,000	1,364,000
Region III - Central Luzon	<u>1,190,000</u>	<u>176,000</u>	<u>1,366,000</u>
Regional Office - III	1,190,000	176,000	1,366,000
Region IVA - CALABARZON	<u>1,139,000</u>	<u>87,000</u>	<u>1,226,000</u>
Regional Office - IVA	1,139,000	87,000	1,226,000
Region IVB - MIMAROPA	<u>711,000</u>	<u>117,000</u>	<u>828,000</u>
Regional Office - IVB	711,000	117,000	828,000
Region V - Bicol	<u>1,160,000</u>	<u>128,000</u>	<u>1,288,000</u>
Regional Office - V	1,160,000	128,000	1,288,000
Region VI - Western Visayas	<u>1,139,000</u>	<u>123,000</u>	<u>1,262,000</u>
Regional Office - VI	1,139,000	123,000	1,262,000
Region VII - Central Visayas	<u>1,208,000</u>	<u>209,000</u>	<u>1,417,000</u>
Regional Office - VII	1,208,000	209,000	1,417,000
Region VIII - Eastern Visayas	<u>1,167,000</u>	<u>152,000</u>	<u>1,319,000</u>
Regional Office - VIII	1,167,000	152,000	1,319,000
Region IX - Zamboanga Peninsula	<u>711,000</u>	<u>176,000</u>	<u>887,000</u>
Regional Office - IX	711,000	176,000	887,000
Region X - Northern Mindanao	<u>1,168,000</u>	<u>170,000</u>	<u>1,338,000</u>
Regional Office - X	1,168,000	170,000	1,338,000
Region XI - Davao	<u>1,195,000</u>	<u>155,000</u>	<u>1,350,000</u>
Regional Office - XI	1,195,000	155,000	1,350,000
Region XII - SOCCSKSARGEN	<u>1,190,000</u>	<u>119,000</u>	<u>1,309,000</u>
Regional Office - XII	1,190,000	119,000	1,309,000
Region XIII - Caraga	<u>711,000</u>		<u>711,000</u>
Regional Office - XIII	711,000		711,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,139,000</u>	<u>209,000</u>	<u>1,348,000</u>
Regional Office - BARMM	<u>1,139,000</u>	<u>209,000</u>	<u>1,348,000</u>
Sub-total, Operations	<u>1,336,375,000</u>	<u>87,579,000</u>	<u>1,423,954,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,655,824,000</u>	P <u>249,563,000</u>	P <u>1,905,387,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	619,223
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Total Permanent Positions	<u>619,223</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	27,480
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Representation Allowance	13,902
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Transportation Allowance	14,982
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Clothing and Uniform Allowance	6,870
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Mid-Year Bonus - Civilian	51,611
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Year End Bonus	51,611
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Cash Gift	5,725
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Per Diems	608
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Productivity Enhancement Incentive	5,725
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Step Increment	<u>1,551</u>
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Total Other Compensation Common to All	<u>180,065</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	<u>49</u>
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Total Other Compensation for Specific Groups	<u>49</u>
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Other Benefits

PAG-IBIG Contributions	1,364
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PhilHealth Contributions	12,678
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Employees Compensation Insurance Premiums	1,364
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Loyalty Award - Civilian	450
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Terminal Leave	<u>3,065</u>
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Total Other Benefits	<u>18,921</u>
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Non-Permanent Positions	<u>2,421</u>
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Military/Uniformed Personnel

Other Personnel Benefits

Police Benefits	<u>835,145</u>
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Total Other Personnel Benefits	<u>835,145</u>
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Total Personnel Services	<u>1,655,824</u>
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Maintenance and Other Operating Expenses	
Travelling Expenses	38,140
Training and Scholarship Expenses	10,628
Supplies and Materials Expenses	68,547
Utility Expenses	30,320
Communication Expenses	19,314
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	500
General Services	18,509
Repairs and Maintenance	22,860
Taxes, Insurance Premiums and Other Fees	2,599
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,780
Representation Expenses	23,808
Transportation and Delivery Expenses	200
Rent/Lease Expenses	8,741
Subscription Expenses	691
Other Maintenance and Operating Expenses	300
	249,563
Total Maintenance and Other Operating Expenses	249,563
Total Current Operating Expenditures	1,905,387
TOTAL NEW APPROPRIATIONS	1,905,387

G. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder P 156,653,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 16,293,000	P 3,835,000		P 20,128,000
Operations	<u>64,257,000</u>	<u>67,331,000</u>	<u>4,937,000</u>	<u>136,525,000</u>
YOUTH DEVELOPMENT PROGRAM	<u>64,257,000</u>	<u>67,331,000</u>	<u>4,937,000</u>	<u>136,525,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 80,550,000</u>	<u>P 71,166,000</u>	<u>P 4,937,000</u>	<u>P 156,653,000</u>

Special Provision(s)

1. **Sangguniang Kabataan Mandatory and Continuing Training Fund.** The amount of Twenty One Million Pesos (P21,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742, as amended. In no case shall said amount be used for any other purpose.

2. **Reporting and Posting Requirements.** The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,973,000	P 3,835,000		P 18,808,000
Administration of Personnel Benefits	1,320,000			1,320,000
Sub-total, General Administration and Support	<u>16,293,000</u>	<u>3,835,000</u>		<u>20,128,000</u>
Operations				
YOUTH DEVELOPMENT PROGRAM	<u>64,257,000</u>	<u>67,331,000</u>	<u>4,937,000</u>	<u>136,525,000</u>
Formulate policies and coordinate implementation of Youth Development Programs	<u>64,257,000</u>	<u>67,331,000</u>	<u>4,937,000</u>	<u>136,525,000</u>
Sub-total, Operations	<u>64,257,000</u>	<u>67,331,000</u>	<u>4,937,000</u>	<u>136,525,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 80,550,000</u>	<u>P 71,166,000</u>	<u>P 4,937,000</u>	<u>P 156,653,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

60,974

Total Permanent Positions

60,974

Other Compensation Common to All

Personnel Economic Relief Allowance

2,472

Representation Allowance

1,140

Transportation Allowance

1,140

Clothing and Uniform Allowance

618

Mid-Year Bonus - Civilian

5,082

Year End Bonus

5,082

Cash Gift

515

GENERAL APPROPRIATIONS ACT, FY 2023

Productivity Enhancement Incentive	515
Step Increment	<u>152</u>
Total Other Compensation Common to All	<u>16,716</u>
Other Benefits	
PAG-IBIG Contributions	124
PhilHealth Contributions	1,217
Employees Compensation Insurance Premiums	124
Loyalty Award - Civilian	75
Terminal Leave	<u>1,320</u>
Total Other Benefits	<u>2,860</u>
Total Personnel Services	<u>80,550</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,939
Training and Scholarship Expenses	11,701
Supplies and Materials Expenses	10,731
Utility Expenses	1,769
Communication Expenses	2,342
Awards/Rewards and Prizes	200
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,084
Professional Services	16,095
General Services	2,160
Repairs and Maintenance	528
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	136
Representation Expenses	2,356
Rent/Lease Expenses	10,320
Other Maintenance and Operating Expenses	<u>6,605</u>
Total Maintenance and Other Operating Expenses	<u>71,166</u>
Total Current Operating Expenditures	<u>151,716</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,437
Transportation Equipment Outlay	<u>2,500</u>
Total Capital Outlays	<u>4,937</u>
TOTAL NEW APPROPRIATIONS	<u><u>156,653</u></u>

H. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder P 140,322,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 20,170,000	P 25,436,000	P	P 45,606,000
Operations	32,378,000	44,863,000	1,975,000	79,216,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	32,378,000	44,863,000	1,975,000	79,216,000
Total, Programs	52,548,000	70,299,000	1,975,000	124,822,000
B. PROJECT(S)				
Locally-Funded Project(s)		15,500,000		15,500,000
Total, Locally-Funded Project(s)		15,500,000		15,500,000
TOTAL NEW APPROPRIATIONS	P 52,548,000	P 85,799,000	P 1,975,000	P 140,322,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Commission on Women (PCW) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,170,000	P 25,436,000	P	P 45,606,000
Sub-total, General Administration and Support	20,170,000	25,436,000		45,606,000
Operations				
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	32,378,000	44,863,000	1,975,000	79,216,000
Maintenance of a Data Bank on Gender and Development (GAD) for Women	7,109,000	11,123,000	1,975,000	20,207,000

Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	10,026,000	12,558,000	22,584,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,892,000	10,019,000	17,911,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	<u>7,351,000</u>	<u>11,163,000</u>	<u>18,514,000</u>
Sub-total, Operations	<u>32,378,000</u>	<u>44,863,000</u>	<u>79,216,000</u>
Sub-total, Programs	<u>52,548,000</u>	<u>70,299,000</u>	<u>124,822,000</u>
PROJECTS			
Locally-Funded Project(s)			
Continuation of the programs and activities to strengthen Regional Gender Mainstreaming Activities of the PCW Pilot Field Office known as the Mindanao Field Office (PCW-NMFO)		<u>15,500,000</u>	<u>15,500,000</u>
Sub-total, Locally-Funded Project(s)		<u>15,500,000</u>	<u>15,500,000</u>
Sub-total, Project(s)		<u>15,500,000</u>	<u>15,500,000</u>
TOTAL NEW APPROPRIATIONS	P <u>52,548,000</u>	P <u>85,799,000</u>	P <u>1,975,000</u>
			P <u>140,322,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 40,473

Total Permanent Positions 40,473

Other Compensation Common to All

Personnel Economic Relief Allowance 1,776

Representation Allowance 612

Transportation Allowance 612

Clothing and Uniform Allowance 444

Mid-Year Bonus - Civilian 3,372

Year End Bonus 3,372

Cash Gift 370

Productivity Enhancement Incentive 370

Step Increment 101

Total Other Compensation Common to All 11,029

Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions	868
Employees Compensation Insurance Premiums	89
Total Other Benefits	1,046
Total Personnel Services	52,548
Maintenance and Other Operating Expenses	
Travelling Expenses	4,517
Training and Scholarship Expenses	11,779
Supplies and Materials Expenses	5,493
Utility Expenses	2,900
Communication Expenses	5,997
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	198
Professional Services	21,658
General Services	4,000
Repairs and Maintenance	743
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	805
Transportation and Delivery Expenses	70
Rent/Lease Expenses	533
Subscription Expenses	11,376
Other Maintenance and Operating Expenses	15,380
Total Maintenance and Other Operating Expenses	85,799
Total Current Operating Expenditures	138,347
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,975
Total Capital Outlays	1,975
TOTAL NEW APPROPRIATIONS	140,322

I. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 193,239,791,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 12,255,519,000	P 1,057,316,000	P	13,312,835,000
Support to Operations	173,289,000	594,140,000		767,429,000

Operations	158,912,392,000	15,141,702,000	2,015,242,000	176,069,336,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	157,967,161,000	13,884,297,000	2,015,242,000	173,866,700,000
CRIME INVESTIGATION PROGRAM	73,550,000	659,656,000		733,206,000
POLICE EDUCATION PROGRAM	871,681,000	597,749,000		1,469,430,000
Total, Programs	171,341,200,000	16,793,158,000	2,015,242,000	190,149,600,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,707,691,000	1,382,500,000	3,090,191,000
Total, Locally-Funded Project(s)		1,707,691,000	1,382,500,000	3,090,191,000
TOTAL NEW APPROPRIATIONS	P 171,341,200,000	P 18,500,849,000	P 3,397,742,000	P 193,239,791,000

Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

(a) Augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and

(b) Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis." (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 788-789, R.A. No. 11936)

2. Maintenance and Other Operating Expenses of Police Offices. The amount of Three Billion Seven Hundred Eighty Four Million Eight Hundred Fifty Nine Thousand Pesos (P3,784,859,000) appropriated herein for the MOOE of police offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

3. Quick Response Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by-fund to be used for relief and rescue operations in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

4. Personnel Services of the Internal Affairs Service. The amount of Seven Hundred Ninety Eight Million Seven Hundred Sixty Four Thousand One Hundred Forty Seven Pesos (P798,764,147) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

5. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the NAPOLCOM, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

6. Grant of Benefits and Privileges to the Philippine National Police Academy Cadets. The Philippine National Police Academy (PNPA) cadets shall be granted the same benefits and privileges with that of a regular Police Officer considering that the PNPA has already been placed under the administrative and operational supervision of the PNP pursuant to R.A. No. 11279. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, page 786, R.A. No. 11936)

7. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

8. Priority in Hiring of Female Patrol Officer. The PNP shall ensure that at least ten percent (10%) of all new Patrol Officer Recruits shall be female applicants who shall be assigned to fill up vacancies in women and children's desk.

9. Reimbursement of Expenses Incurred in Anti-smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, and budgeting, accounting and auditing rules and regulations.

10. Rice Subsidy. The amount of One Billion Seven Hundred Ninety Million Eight Hundred Ninety Seven Thousand Pesos (P1,790,897,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

11. Training and Educational Program for Law Enforcement Officers. The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used for the training and educational activities for law enforcement officers of the PNP to be conducted by the Prosecutors and Representatives from the Department of Justice (DOJ).

Said amount shall be released directly to the DOJ which shall implement the said training activities and educational seminars for law enforcement officers based on the terms and conditions which shall be mutually agreed upon by the DOJ and PNP. Upon effectivity of this Act, the DOJ and PNP shall enter into a Memorandum of Agreement (MOA) for the implementation of this training and educational program for the law enforcement officers.

12. Reporting and Posting Requirements. The PNP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
 (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 463,487,000	P 10,568,000	P	P 474,055,000
National Capital Region (NCR)	463,487,000	10,568,000		474,055,000
Central Office	463,487,000	10,568,000		474,055,000
Personnel and Records Management	272,983,000	331,576,000		604,559,000
National Capital Region (NCR)	272,983,000	261,947,000		534,930,000
Central Office	272,983,000	246,293,000		519,276,000
Regional Office - NCR		15,654,000		15,654,000
Region I - Ilocos		4,930,000		4,930,000
Regional Office - I		4,930,000		4,930,000
Cordillera Administrative Region (CAR)		3,625,000		3,625,000
Regional Office - CAR		3,625,000		3,625,000
Region II - Cagayan Valley		3,980,000		3,980,000
Regional Office - II		3,980,000		3,980,000
Region III - Central Luzon		6,926,000		6,926,000
Regional Office - III		6,926,000		6,926,000
Region IVA - CALABARZON		5,286,000		5,286,000
Regional Office - IVA		5,286,000		5,286,000
Region IVB - MIMAROPA		2,802,000		2,802,000
Regional Office - IVB		2,802,000		2,802,000
Region V - Bicol		4,111,000		4,111,000

GENERAL APPROPRIATIONS ACT, FY 2023

Regional Office - V		4,111,000	4,111,000
Region VI - Western Visayas		<u>4,857,000</u>	<u>4,857,000</u>
Regional Office - VI		4,857,000	4,857,000
Region VII - Central Visayas		<u>4,845,000</u>	<u>4,845,000</u>
Regional Office - VII		4,845,000	4,845,000
Region VIII - Eastern Visayas		<u>3,713,000</u>	<u>3,713,000</u>
Regional Office - VIII		3,713,000	3,713,000
Region IX - Zamboanga Peninsula		<u>3,783,000</u>	<u>3,783,000</u>
Regional Office - IX		3,783,000	3,783,000
Region X - Northern Mindanao		<u>4,722,000</u>	<u>4,722,000</u>
Regional Office - X		4,722,000	4,722,000
Region XI - Davao		<u>3,989,000</u>	<u>3,989,000</u>
Regional Office - XI		3,989,000	3,989,000
Region XII - SOCCSKSARGEN		<u>3,868,000</u>	<u>3,868,000</u>
Regional Office - XII		3,868,000	3,868,000
Region XIII - Caraga		<u>3,792,000</u>	<u>3,792,000</u>
Regional Office - XIII		3,792,000	3,792,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,400,000</u>	<u>4,400,000</u>
Regional Office - BARMM		4,400,000	4,400,000
Fiscal Management Services	<u>183,704,000</u>	<u>109,778,000</u>	<u>293,482,000</u>
National Capital Region (NCR)	<u>183,704,000</u>	<u>109,778,000</u>	<u>293,482,000</u>
Central Office	183,704,000	109,778,000	293,482,000
Internal Affairs Services	<u>99,486,000</u>	<u>98,257,000</u>	<u>197,743,000</u>
National Capital Region (NCR)	<u>99,486,000</u>	<u>98,257,000</u>	<u>197,743,000</u>
Central Office	99,486,000	98,257,000	197,743,000
Human Resource Development	<u>7,355,000</u>	<u>410,664,000</u>	<u>418,019,000</u>
National Capital Region (NCR)	<u>7,355,000</u>	<u>208,713,000</u>	<u>216,068,000</u>
Central Office	7,355,000	182,112,000	189,467,000
Regional Office - NCR		26,601,000	26,601,000
Region I - Ilocos		<u>12,265,000</u>	<u>12,265,000</u>

Regional Office - I	12,265,000	12,265,000
Cordillera Administrative Region (CAR)	<u>8,698,000</u>	<u>8,698,000</u>
Regional Office - CAR	8,698,000	8,698,000
Region II - Cagayan Valley	<u>10,692,000</u>	<u>10,692,000</u>
Regional Office - II	10,692,000	10,692,000
Region III - Central Luzon	<u>17,329,000</u>	<u>17,329,000</u>
Regional Office - III	17,329,000	17,329,000
Region IVA - CALABARZON	<u>16,857,000</u>	<u>16,857,000</u>
Regional Office - IVA	16,857,000	16,857,000
Region IVB - MIMAROPA	<u>8,552,000</u>	<u>8,552,000</u>
Regional Office - IVB	8,552,000	8,552,000
Region V - Bicol	<u>12,988,000</u>	<u>12,988,000</u>
Regional Office - V	12,988,000	12,988,000
Region VI - Western Visayas	<u>18,550,000</u>	<u>18,550,000</u>
Regional Office - VI	18,550,000	18,550,000
Region VII - Central Visayas	<u>14,415,000</u>	<u>14,415,000</u>
Regional Office - VII	14,415,000	14,415,000
Region VIII - Eastern Visayas	<u>12,127,000</u>	<u>12,127,000</u>
Regional Office - VIII	12,127,000	12,127,000
Region IX - Zamboanga Peninsula	<u>11,186,000</u>	<u>11,186,000</u>
Regional Office - IX	11,186,000	11,186,000
Region X - Northern Mindanao	<u>12,416,000</u>	<u>12,416,000</u>
Regional Office - X	12,416,000	12,416,000
Region XI - Davao	<u>12,359,000</u>	<u>12,359,000</u>
Regional Office - XI	12,359,000	12,359,000
Region XII - SOCCSKSARGEN	<u>10,727,000</u>	<u>10,727,000</u>
Regional Office - XII	10,727,000	10,727,000
Region XIII - Caraga	<u>9,593,000</u>	<u>9,593,000</u>
Regional Office - XIII	9,593,000	9,593,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>13,197,000</u>	<u>13,197,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

Regional Office - BARMM		13,197,000	13,197,000
Plans Services	<u>13,542,000</u>	<u>96,473,000</u>	<u>110,015,000</u>
National Capital Region (NCR)	<u>13,542,000</u>	<u>96,473,000</u>	<u>110,015,000</u>
Central Office	13,542,000	96,473,000	110,015,000
Administration of Personnel Benefits	<u>11,214,962,000</u>		<u>11,214,962,000</u>
National Capital Region (NCR)	<u>11,214,962,000</u>		<u>11,214,962,000</u>
Central Office	<u>11,214,962,000</u>		<u>11,214,962,000</u>
Sub-total, General Administration and Support	<u>12,255,519,000</u>	<u>1,057,316,000</u>	<u>13,312,835,000</u>
Support to Operations			
Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	<u>8,634,000</u>	<u>51,303,000</u>	<u>59,937,000</u>
National Capital Region (NCR)	<u>8,634,000</u>	<u>51,303,000</u>	<u>59,937,000</u>
Central Office	8,634,000	51,303,000	59,937,000
Provision of hospitalization and health care services to the members of the PNP and their dependents	<u>164,655,000</u>	<u>542,837,000</u>	<u>707,492,000</u>
National Capital Region (NCR)	<u>164,655,000</u>	<u>481,451,000</u>	<u>646,106,000</u>
Central Office	164,655,000	473,942,000	638,597,000
Regional Office - NCR		7,509,000	7,509,000
Region I - Ilocos		<u>3,524,000</u>	<u>3,524,000</u>
Regional Office - I		3,524,000	3,524,000
Cordillera Administrative Region (CAR)		<u>3,645,000</u>	<u>3,645,000</u>
Regional Office - CAR		3,645,000	3,645,000
Region II - Cagayan Valley		<u>3,604,000</u>	<u>3,604,000</u>
Regional Office - II		3,604,000	3,604,000
Region III - Central Luzon		<u>4,872,000</u>	<u>4,872,000</u>
Regional Office - III		4,872,000	4,872,000
Region IVA - CALABARZON		<u>3,170,000</u>	<u>3,170,000</u>
Regional Office - IVA		3,170,000	3,170,000
Region IVB - MIMAROPA		<u>2,717,000</u>	<u>2,717,000</u>
Regional Office - IVB		2,717,000	2,717,000

Region V - Bicol		<u>3,811,000</u>		<u>3,811,000</u>
Regional Office - V		3,811,000		3,811,000
Region VI - Western Visayas		<u>3,577,000</u>		<u>3,577,000</u>
Regional Office - VI		3,577,000		3,577,000
Region VII - Central Visayas		<u>3,803,000</u>		<u>3,803,000</u>
Regional Office - VII		3,803,000		3,803,000
Region VIII - Eastern Visayas		<u>3,565,000</u>		<u>3,565,000</u>
Regional Office - VIII		3,565,000		3,565,000
Region IX - Zamboanga Peninsula		<u>3,037,000</u>		<u>3,037,000</u>
Regional Office - IX		3,037,000		3,037,000
Region X - Northern Mindanao		<u>4,601,000</u>		<u>4,601,000</u>
Regional Office - X		4,601,000		4,601,000
Region XI - Davao		<u>4,105,000</u>		<u>4,105,000</u>
Regional Office - XI		4,105,000		4,105,000
Region XII - SOCCSKSARGEN		<u>4,100,000</u>		<u>4,100,000</u>
Regional Office - XII		4,100,000		4,100,000
Region XIII - Caraga		<u>4,722,000</u>		<u>4,722,000</u>
Regional Office - XIII		4,722,000		4,722,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>4,533,000</u>		<u>4,533,000</u>
Regional Office - BARMM		4,533,000		4,533,000
Sub-total, Support to Operations	<u>173,289,000</u>	<u>594,140,000</u>		<u>767,429,000</u>
Operations				
CRIME PREVENTION AND SUPPRESSION PROGRAM	<u>157,967,161,000</u>	<u>13,884,297,000</u>	<u>2,015,242,000</u>	<u>173,866,700,000</u>
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	<u>2,356,118,000</u>	<u>8,410,475,000</u>	<u>2,015,242,000</u>	<u>12,781,835,000</u>
National Capital Region (NCR)	<u>2,356,118,000</u>	<u>5,057,721,000</u>	<u>2,000,000,000</u>	<u>9,413,839,000</u>
Central Office	2,356,118,000	4,336,909,000	2,000,000,000	8,693,027,000
Regional Office - NCR		720,812,000		720,812,000
Region I - Ilocos		<u>206,681,000</u>		<u>206,681,000</u>
Regional Office - I		206,681,000		206,681,000

GENERAL APPROPRIATIONS ACT, FY 2023

Cordillera Administrative Region (CAR)	<u>148,325,000</u>		<u>148,325,000</u>
Regional Office - CAR	148,325,000		148,325,000
Region II - Cagayan Valley	<u>201,709,000</u>		<u>201,709,000</u>
Regional Office - II	201,709,000		201,709,000
Region III - Central Luzon	<u>303,863,000</u>		<u>303,863,000</u>
Regional Office - III	303,863,000		303,863,000
Region IVA - CALABARZON	<u>231,310,000</u>		<u>231,310,000</u>
Regional Office - IVA	231,310,000		231,310,000
Region IVB - MIMAROPA	<u>145,850,000</u>		<u>145,850,000</u>
Regional Office - IVB	145,850,000		145,850,000
Region V - Bicol	<u>309,664,000</u>		<u>309,664,000</u>
Regional Office - V	309,664,000		309,664,000
Region VI - Western Visayas	<u>275,617,000</u>	<u>15,242,000</u>	<u>290,859,000</u>
Regional Office - VI	275,617,000	15,242,000	290,859,000
Region VII - Central Visayas	<u>255,966,000</u>		<u>255,966,000</u>
Regional Office - VII	255,966,000		255,966,000
Region VIII - Eastern Visayas	<u>242,426,000</u>		<u>242,426,000</u>
Regional Office - VIII	242,426,000		242,426,000
Region IX - Zamboanga Peninsula	<u>205,539,000</u>		<u>205,539,000</u>
Regional Office - IX	205,539,000		205,539,000
Region X - Northern Mindanao	<u>196,250,000</u>		<u>196,250,000</u>
Regional Office - X	196,250,000		196,250,000
Region XI - Davao	<u>169,635,000</u>		<u>169,635,000</u>
Regional Office - XI	169,635,000		169,635,000
Region XII - SOCCSKSARGEN	<u>147,073,000</u>		<u>147,073,000</u>
Regional Office - XII	147,073,000		147,073,000
Region XIII - Caraga	<u>153,554,000</u>		<u>153,554,000</u>
Regional Office - XIII	153,554,000		153,554,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>159,292,000</u>		<u>159,292,000</u>
Regional Office - BARMM	159,292,000		159,292,000

Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	<u>155,490,507,000</u>	<u>4,083,173,000</u>	<u>159,573,680,000</u>
National Capital Region (NCR)	<u>155,490,507,000</u>	<u>1,832,318,000</u>	<u>157,322,825,000</u>
Central Office	155,490,507,000	1,422,803,000	156,913,310,000
Regional Office - NCR		409,515,000	409,515,000
Region I - Ilocos		<u>125,599,000</u>	<u>125,599,000</u>
Regional Office - I		125,599,000	125,599,000
Cordillera Administrative Region (CAR)		<u>121,553,000</u>	<u>121,553,000</u>
Regional Office - CAR		121,553,000	121,553,000
Region II - Cagayan Valley		<u>87,049,000</u>	<u>87,049,000</u>
Regional Office - II		87,049,000	87,049,000
Region III - Central Luzon		<u>153,090,000</u>	<u>153,090,000</u>
Regional Office - III		153,090,000	153,090,000
Region IVA - CALABARZON		<u>214,598,000</u>	<u>214,598,000</u>
Regional Office - IVA		214,598,000	214,598,000
Region IVB - MIMAROPA		<u>88,160,000</u>	<u>88,160,000</u>
Regional Office - IVB		88,160,000	88,160,000
Region V - Bicol		<u>151,396,000</u>	<u>151,396,000</u>
Regional Office - V		151,396,000	151,396,000
Region VI - Western Visayas		<u>199,485,000</u>	<u>199,485,000</u>
Regional Office - VI		199,485,000	199,485,000
Region VII - Central Visayas		<u>167,950,000</u>	<u>167,950,000</u>
Regional Office - VII		167,950,000	167,950,000
Region VIII - Eastern Visayas		<u>136,185,000</u>	<u>136,185,000</u>
Regional Office - VIII		136,185,000	136,185,000
Region IX - Zamboanga Peninsula		<u>146,360,000</u>	<u>146,360,000</u>
Regional Office - IX		146,360,000	146,360,000
Region X - Northern Mindanao		<u>135,603,000</u>	<u>135,603,000</u>
Regional Office - X		135,603,000	135,603,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region XI - Davao		<u>135,216,000</u>	<u>135,216,000</u>
Regional Office - XI		135,216,000	135,216,000
Region XII - SOCCSKSARGEN		<u>119,457,000</u>	<u>119,457,000</u>
Regional Office - XII		119,457,000	119,457,000
Region XIII - Caraga		<u>116,031,000</u>	<u>116,031,000</u>
Regional Office - XIII		116,031,000	116,031,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>153,123,000</u>	<u>153,123,000</u>
Regional Office - BARMM		153,123,000	153,123,000
Conduct of intelligence and counterintelligence activities	<u>71,852,000</u>	<u>1,077,386,000</u>	<u>1,149,238,000</u>
National Capital Region (NCR)	<u>71,852,000</u>	<u>771,080,000</u>	<u>842,932,000</u>
Central Office	71,852,000	743,064,000	814,916,000
Regional Office - NCR		28,016,000	28,016,000
Region I - Ilocos		<u>17,532,000</u>	<u>17,532,000</u>
Regional Office - I		17,532,000	17,532,000
Cordillera Administrative Region (CAR)		<u>15,472,000</u>	<u>15,472,000</u>
Regional Office - CAR		15,472,000	15,472,000
Region II - Cagayan Valley		<u>15,781,000</u>	<u>15,781,000</u>
Regional Office - II		15,781,000	15,781,000
Region III - Central Luzon		<u>24,772,000</u>	<u>24,772,000</u>
Regional Office - III		24,772,000	24,772,000
Region IVA - CALABARZON		<u>22,930,000</u>	<u>22,930,000</u>
Regional Office - IVA		22,930,000	22,930,000
Region IVB - MIMAROPA		<u>12,270,000</u>	<u>12,270,000</u>
Regional Office - IVB		12,270,000	12,270,000
Region V - Bicol		<u>19,570,000</u>	<u>19,570,000</u>
Regional Office - V		19,570,000	19,570,000
Region VI - Western Visayas		<u>23,430,000</u>	<u>23,430,000</u>
Regional Office - VI		23,430,000	23,430,000
Region VII - Central Visayas		<u>21,704,000</u>	<u>21,704,000</u>
Regional Office - VII		21,704,000	21,704,000

Region VIII - Eastern Visayas	<u>21,411,000</u>	<u>21,411,000</u>
Regional Office - VIII	21,411,000	21,411,000
Region IX - Zamboanga Peninsula	<u>17,717,000</u>	<u>17,717,000</u>
Regional Office - IX	17,717,000	17,717,000
Region X - Northern Mindanao	<u>21,672,000</u>	<u>21,672,000</u>
Regional Office - X	21,672,000	21,672,000
Region XI - Davao	<u>16,875,000</u>	<u>16,875,000</u>
Regional Office - XI	16,875,000	16,875,000
Region XII - SOCCSKSARGEN	<u>15,714,000</u>	<u>15,714,000</u>
Regional Office - XII	15,714,000	15,714,000
Region XIII - Caraga	<u>17,340,000</u>	<u>17,340,000</u>
Regional Office - XIII	17,340,000	17,340,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>22,116,000</u>	<u>22,116,000</u>
Regional Office - BARMM	22,116,000	22,116,000
Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	<u>48,684,000</u>	<u>313,263,000</u>
National Capital Region (NCR)	<u>48,684,000</u>	<u>297,753,000</u>
Central Office	48,684,000	292,537,000
Regional Office - NCR	5,216,000	5,216,000
Region I - Ilocos	<u>3,295,000</u>	<u>3,295,000</u>
Regional Office - I	3,295,000	3,295,000
Cordillera Administrative Region (CAR)	<u>3,881,000</u>	<u>3,881,000</u>
Regional Office - CAR	3,881,000	3,881,000
Region II - Cagayan Valley	<u>4,474,000</u>	<u>4,474,000</u>
Regional Office - II	4,474,000	4,474,000
Region III - Central Luzon	<u>4,364,000</u>	<u>4,364,000</u>
Regional Office - III	4,364,000	4,364,000
Region IVA - CALABARZON	<u>4,300,000</u>	<u>4,300,000</u>
Regional Office - IVA	4,300,000	4,300,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region IVB - MIMAROPA	<u>2,148,000</u>	<u>2,148,000</u>	<u>2,148,000</u>
Regional Office - IVB	2,148,000		2,148,000
Region V - Bicol	<u>4,436,000</u>		<u>4,436,000</u>
Regional Office - V	4,436,000		4,436,000
Region VI - Western Visayas	<u>4,745,000</u>		<u>4,745,000</u>
Regional Office - VI	4,745,000		4,745,000
Region VII - Central Visayas	<u>3,895,000</u>		<u>3,895,000</u>
Regional Office - VII	3,895,000		3,895,000
Region VIII - Eastern Visayas	<u>4,070,000</u>		<u>4,070,000</u>
Regional Office - VIII	4,070,000		4,070,000
Region IX - Zamboanga Peninsula	<u>3,245,000</u>		<u>3,245,000</u>
Regional Office - IX	3,245,000		3,245,000
Region X - Northern Mindanao	<u>4,304,000</u>		<u>4,304,000</u>
Regional Office - X	4,304,000		4,304,000
Region XI - Davao	<u>4,226,000</u>		<u>4,226,000</u>
Regional Office - XI	4,226,000		4,226,000
Region XII - SOCCSKSARGEN	<u>3,713,000</u>		<u>3,713,000</u>
Regional Office - XII	3,713,000		3,713,000
Region XIII - Caraga	<u>4,327,000</u>		<u>4,327,000</u>
Regional Office - XIII	4,327,000		4,327,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>4,771,000</u>		<u>4,771,000</u>
Regional Office - BARMM	4,771,000		4,771,000
CRIME INVESTIGATION PROGRAM	<u>73,550,000</u>	<u>659,656,000</u>	<u>733,206,000</u>
Conduct of criminal investigation and other related confidential activities	<u>73,550,000</u>	<u>659,656,000</u>	<u>733,206,000</u>
National Capital Region (NCR)	<u>73,550,000</u>	<u>430,795,000</u>	<u>504,345,000</u>
Central Office	73,550,000	365,285,000	438,835,000
Regional Office - NCR		65,510,000	65,510,000
Region I - Ilocos	<u>11,559,000</u>		<u>11,559,000</u>
Regional Office - I		11,559,000	11,559,000

Cordillera Administrative Region (CAR)	<u>11,247,000</u>	<u>11,247,000</u>
Regional Office - CAR	11,247,000	11,247,000
Region II - Cagayan Valley	<u>8,345,000</u>	<u>8,345,000</u>
Regional Office - II	8,345,000	8,345,000
Region III - Central Luzon	<u>20,312,000</u>	<u>20,312,000</u>
Regional Office - III	20,312,000	20,312,000
Region IVA - CALABARZON	<u>22,405,000</u>	<u>22,405,000</u>
Regional Office - IVA	22,405,000	22,405,000
Region IVB - MIMAROPA	<u>7,162,000</u>	<u>7,162,000</u>
Regional Office - IVB	7,162,000	7,162,000
Region V - Bicol	<u>11,894,000</u>	<u>11,894,000</u>
Regional Office - V	11,894,000	11,894,000
Region VI - Western Visayas	<u>17,462,000</u>	<u>17,462,000</u>
Regional Office - VI	17,462,000	17,462,000
Region VII - Central Visayas	<u>25,192,000</u>	<u>25,192,000</u>
Regional Office - VII	25,192,000	25,192,000
Region VIII - Eastern Visayas	<u>11,671,000</u>	<u>11,671,000</u>
Regional Office - VIII	11,671,000	11,671,000
Region IX - Zamboanga Peninsula	<u>11,789,000</u>	<u>11,789,000</u>
Regional Office - IX	11,789,000	11,789,000
Region X - Northern Mindanao	<u>13,602,000</u>	<u>13,602,000</u>
Regional Office - X	13,602,000	13,602,000
Region XI - Davao	<u>21,464,000</u>	<u>21,464,000</u>
Regional Office - XI	21,464,000	21,464,000
Region XII - SOCCSKSARGEN	<u>9,561,000</u>	<u>9,561,000</u>
Regional Office - XII	9,561,000	9,561,000
Region XIII - Caraga	<u>8,953,000</u>	<u>8,953,000</u>
Regional Office - XIII	8,953,000	8,953,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>16,243,000</u>	<u>16,243,000</u>
Regional Office - BARMM	16,243,000	16,243,000

GENERAL APPROPRIATIONS ACT, FY 2023

POLICE EDUCATION PROGRAM	<u>871,681,000</u>	<u>597,749,000</u>	<u>1,469,430,000</u>
Research and Development Activities	<u>2,792,000</u>	<u>303,000</u>	<u>3,095,000</u>
National Capital Region (NCR)	<u>2,792,000</u>	<u>303,000</u>	<u>3,095,000</u>
Central Office	<u>2,792,000</u>	<u>303,000</u>	<u>3,095,000</u>
Training and Educational Program for Law Enforcement Officers		<u>300,000,000</u>	<u>300,000,000</u>
National Capital Region (NCR)		<u>300,000,000</u>	<u>300,000,000</u>
Central Office		<u>300,000,000</u>	<u>300,000,000</u>
Education and Training Program	<u>868,889,000</u>	<u>297,446,000</u>	<u>1,166,335,000</u>
National Capital Region (NCR)	<u>868,889,000</u>	<u>297,446,000</u>	<u>1,166,335,000</u>
Central Office	<u>868,889,000</u>	<u>297,446,000</u>	<u>1,166,335,000</u>
Sub-total, Operations	<u>158,912,392,000</u>	<u>15,141,702,000</u>	<u>2,015,242,000</u>
Sub-total, Program(s)	<u>171,341,200,000</u>	<u>16,793,158,000</u>	<u>2,015,242,000</u>

PROJECTS

Locally-Funded Project(s)

Construction of Police Stations		<u>100,000,000</u>	<u>100,000,000</u>
Region I - Ilocos		<u>15,890,000</u>	<u>15,890,000</u>
Regional Office - I		<u>15,890,000</u>	<u>15,890,000</u>
Cordillera Administrative Region (CAR)		<u>7,166,000</u>	<u>7,166,000</u>
Regional Office - CAR		<u>7,166,000</u>	<u>7,166,000</u>
Region II - Cagayan Valley		<u>7,166,000</u>	<u>7,166,000</u>
Regional Office - II		<u>7,166,000</u>	<u>7,166,000</u>
Region III - Central Luzon		<u>7,166,000</u>	<u>7,166,000</u>
Regional Office - III		<u>7,166,000</u>	<u>7,166,000</u>
Region IVA - CALABARZON		<u>10,610,000</u>	<u>10,610,000</u>
Regional Office - IVA		<u>10,610,000</u>	<u>10,610,000</u>
Region IVB - MIMAROPA		<u>7,166,000</u>	<u>7,166,000</u>
Regional Office - IVB		<u>7,166,000</u>	<u>7,166,000</u>
Region VI - Western Visayas		<u>16,036,000</u>	<u>16,036,000</u>
Regional Office - VI		<u>16,036,000</u>	<u>16,036,000</u>

Region VII - Central Visayas	<u>7,302,000</u>	<u>7,302,000</u>
Regional Office - VII	7,302,000	7,302,000
Region VIII - Eastern Visayas	<u>7,166,000</u>	<u>7,166,000</u>
Regional Office - VIII	7,166,000	7,166,000
Region X - Northern Mindanao	<u>7,166,000</u>	<u>7,166,000</u>
Regional Office - X	7,166,000	7,166,000
Region XIII - Caraga	<u>7,166,000</u>	<u>7,166,000</u>
Regional Office - XIII	7,166,000	7,166,000
PNP Project Convergence on Manila Bay Rehabilitation	<u>26,982,000</u>	<u>26,982,000</u>
National Capital Region (NCR)	<u>26,982,000</u>	<u>26,982,000</u>
Central Office	26,982,000	26,982,000
Philippine Anti-Illegal Drugs Strategy	<u>546,276,000</u>	<u>546,276,000</u>
National Capital Region (NCR)	<u>546,276,000</u>	<u>546,276,000</u>
Central Office	546,276,000	546,276,000
End of Local Communist Armed Conflict (ELCAC)	<u>1,084,433,000</u>	<u>1,084,433,000</u>
National Capital Region (NCR)	<u>155,000,000</u>	<u>155,000,000</u>
Central Office	100,000,000	100,000,000
Regional Office - NCR	55,000,000	55,000,000
Region I - Ilocos	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - I	60,000,000	60,000,000
Cordillera Administrative Region (CAR)	<u>50,000,000</u>	<u>50,000,000</u>
Regional Office - CAR	50,000,000	50,000,000
Region II - Cagayan Valley	<u>55,000,000</u>	<u>55,000,000</u>
Regional Office - II	55,000,000	55,000,000
Region III - Central Luzon	<u>61,433,000</u>	<u>61,433,000</u>
Regional Office - III	61,433,000	61,433,000
Region IVA - CALABARZON	<u>62,000,000</u>	<u>62,000,000</u>
Regional Office - IVA	62,000,000	62,000,000
Region IVB - MIMAROPA	<u>40,000,000</u>	<u>40,000,000</u>
Regional Office - IVB	40,000,000	40,000,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region V - Bicol	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - V	60,000,000	60,000,000
Region VI - Western Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VI	60,000,000	60,000,000
Region VII - Central Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VII	60,000,000	60,000,000
Region VIII - Eastern Visayas	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - VIII	60,000,000	60,000,000
Region IX - Zamboanga Peninsula	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - IX	60,000,000	60,000,000
Region X - Northern Mindanao	<u>61,000,000</u>	<u>61,000,000</u>
Regional Office - X	61,000,000	61,000,000
Region XI - Davao	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XI	60,000,000	60,000,000
Region XII - SOCCSKSARGEN	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XII	60,000,000	60,000,000
Region XIII - Caraga	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - XIII	60,000,000	60,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>60,000,000</u>	<u>60,000,000</u>
Regional Office - BARMM	60,000,000	60,000,000
Quick Response Fund	<u>50,000,000</u>	<u>50,000,000</u>
National Capital Region (NCR)	<u>50,000,000</u>	<u>50,000,000</u>
Central Office	<u>50,000,000</u>	<u>50,000,000</u>
Construction of New PNP National Headquarters (NHQ) Building Phase 1	<u>1,000,000,000</u>	<u>1,000,000,000</u>
National Capital Region (NCR)	<u>1,000,000,000</u>	<u>1,000,000,000</u>
Central Office	1,000,000,000	1,000,000,000
Construction and Renovation of Structures (Region VI)	<u>19,400,000</u>	<u>19,400,000</u>
Region VI - Western Visayas	<u>19,400,000</u>	<u>19,400,000</u>
Regional Office - VI	19,400,000	19,400,000

Purchase of Patrol Cars		<u>113,100,000</u>	<u>113,100,000</u>
National Capital Region (NCR)		<u>113,100,000</u>	<u>113,100,000</u>
Central Office		113,100,000	113,100,000
Construction of Building - 8 Storey National Administrative Support Units (NASUs) Building		<u>150,000,000</u>	<u>150,000,000</u>
National Capital Region (NCR)		<u>150,000,000</u>	<u>150,000,000</u>
Central Office		150,000,000	150,000,000
Sub-total, Locally-Funded Project(s)	<u>1,707,691,000</u>	<u>1,382,500,000</u>	<u>3,090,191,000</u>
Sub-total, Project(s)	<u>1,707,691,000</u>	<u>1,382,500,000</u>	<u>3,090,191,000</u>
TOTAL NEW APPROPRIATIONS	P <u>171,341,200,000</u>	P <u>18,500,849,000</u>	P <u>3,397,742,000</u>
		P <u>193,239,791,000</u>	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,945,630

Total Permanent Positions

2,945,630

Other Compensation Common to All

Personnel Economic Relief Allowance

294,600

Representation Allowance

1,500

Transportation Allowance

1,500

Clothing and Uniform Allowance

73,650

Honoraria

72,907

Mid-Year Bonus - Civilian

245,471

Year End Bonus

245,471

Cash Gift

61,375

Productivity Enhancement Incentive

61,375

Step Increment

7,366

Total Other Compensation Common to All

1,065,215

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

9,388

Longevity Pay

15,557

Lump-sum for filling of Positions - Civilian

2,839

Total Other Compensation for Specific Groups

27,784

GENERAL APPROPRIATIONS ACT, FY 2023

Other Benefits

PAG-IBIG Contributions	14,730
PhilHealth Contributions	66,231
Employees Compensation Insurance Premiums	14,730
Loyalty Award - Civilian	8,810
Terminal Leave	71,781

Total Other Benefits	<u>176,282</u>
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Military/Uniformed Personnel

Basic Pay

Base Pay	86,618,351
Creation of New Positions	<u>322,535</u>

Total Basic Pay	<u>86,940,886</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,143,248
Clothing/ Uniform Allowance	1,909,798
Subsistence Allowance	11,733,035
Laundry Allowance	82,521
Quarters Allowance	1,146,207
Longevity Pay	16,341,844
Mid-Year Bonus - Military/Uniformed Personnel	7,218,196
Year-end Bonus	7,218,196
Cash Gift	1,071,510
Productivity Enhancement Incentive	1,071,510

Total Other Compensation Common to All	<u>52,936,065</u>
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Other Compensation for Specific Groups

Hazardous Duty Pay	470,065
Flying Pay	11,488
Overseas Allowance	55,676
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,381,549
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>4,983,512</u>

Total Other Compensation for Specific Groups	<u>18,936,551</u>
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Other Benefits

Special Group Term Insurance	15,430
PAG-IBIG Contributions	257,162

PhilHealth Contributions	1,948,738
Employees Compensation Insurance Premiums	257,162
Retirement Gratuity	2,235,860
Terminal Leave	3,598,435
Total Other Benefits	8,312,787
Total Personnel Services	171,341,200
Maintenance and Other Operating Expenses	
Travelling Expenses	289,194
Training and Scholarship Expenses	1,392,588
Supplies and Materials Expenses	10,360,475
Utility Expenses	1,246,440
Communication Expenses	417,680
Awards/Rewards and Prizes	5,234
Survey, Research, Exploration and Development Expenses	128
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	806,029
Professional Services	29,546
General Services	137,776
Repairs and Maintenance	1,101,298
Financial Assistance/Subsidy	1,790,897
Taxes, Insurance Premiums and Other Fees	163,946
Other Maintenance and Operating Expenses	
Advertising Expenses	2,424
Printing and Publication Expenses	181,868
Representation Expenses	4,108
Transportation and Delivery Expenses	20,741
Rent/Lease Expenses	294,676
Subscription Expenses	19,812
Other Maintenance and Operating Expenses	235,989
Total Maintenance and Other Operating Expenses	18,500,849
Total Current Operating Expenditures	189,842,049
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,269,400
Machinery and Equipment Outlay	1,042,725
Transportation Equipment Outlay	1,085,617
Total Capital Outlays	3,397,742
TOTAL NEW APPROPRIATIONS	193,239,791

J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder P 719,409,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating	
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	201,066,000	P	37,513,000	P	238,579,000
Operations		<u>109,827,000</u>		<u>371,003,000</u>		<u>480,830,000</u>
PUBLIC SAFETY EDUCATION PROGRAM		<u>109,827,000</u>		<u>371,003,000</u>		<u>480,830,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>310,893,000</u></u>	P	<u><u>408,516,000</u></u>	P	<u><u>719,409,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>			
A. REGULAR PROGRAMS						
General Administration and Support						
General Management and Supervision	P	57,736,000	P	37,513,000	P	95,249,000
Administration of Personnel Benefits		<u>143,330,000</u>				<u>143,330,000</u>
Sub-total, General Administration and Support		<u>201,066,000</u>		<u>37,513,000</u>		<u>238,579,000</u>
Operations						
PUBLIC SAFETY EDUCATION PROGRAM		<u>109,827,000</u>		<u>371,003,000</u>		<u>480,830,000</u>
Research and development activities		27,583,000		948,000		28,531,000
Education and Training Program		<u>82,244,000</u>		<u>370,055,000</u>		<u>452,299,000</u>
Sub-total, Operations		<u>109,827,000</u>		<u>371,003,000</u>		<u>480,830,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>310,893,000</u></u>	P	<u><u>408,516,000</u></u>	P	<u><u>719,409,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	69,286
Total Permanent Positions	69,286
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,432
Representation Allowance	822
Transportation Allowance	822
Clothing and Uniform Allowance	858
Honoraria	77,261
Mid-Year Bonus - Civilian	5,774
Year End Bonus	5,774
Cash Gift	715
Productivity Enhancement Incentive	715
Step Increment	174
Total Other Compensation Common to All	96,347
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilians	9,978
Total Other Compensation for Specific Groups	9,978
Other Benefits	
PAG-IBIG Contributions	172
PhilHealth Contributions	1,491
Employees Compensation Insurance Premiums	172
Loyalty Award - Civilian	95
Terminal Leave	1,361
Total Other Benefits	3,291
Military/Uniformed Personnel	
Basic Pay	
Creation of New Positions	131,991
Total Basic Pay	131,991
Total Personnel Services	310,893
Maintenance and Other Operating Expenses	
Travelling Expenses	31,620
Training and Scholarship Expenses	102,149
Supplies and Materials Expenses	153,406
Utility Expenses	23,352
Communication Expenses	7,348
Survey, Research, Exploration and Development Expenses	148
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	370
Professional Services	1,745

GENERAL APPROPRIATIONS ACT, FY 2023

General Services	11,352
Repairs and Maintenance	57,093
Taxes, Insurance Premiums and Other Fees	303
Other Maintenance and Operating Expenses	
Advertising Expenses	138
Printing and Publication Expenses	3,694
Representation Expenses	6,089
Rent/Lease Expenses	8,100
Membership Dues and Contributions to Organizations	127
Subscription Expenses	1,482
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Total Maintenance and Other Operating Expenses	408,516
	<hr/>
Total Current Operating Expenditures	719,409
	<hr/>
TOTAL NEW APPROPRIATIONS	719,409
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**GENERAL SUMMARY
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 3,821,742,000	P 2,946,832,000	P 62,545,000	P 6,831,119,000
B. BUREAU OF FIRE PROTECTION	24,465,415,000	1,890,292,000	751,656,000	27,107,363,000
C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY	14,974,895,000	7,234,042,000	121,916,000	22,330,853,000
D. LOCAL GOVERNMENT ACADEMY	33,347,000	180,334,000		213,681,000
E. NATIONAL COMMISSION ON MUSLIM FILIPINOS	632,944,000	126,727,000		759,671,000
F. NATIONAL POLICE COMMISSION	1,655,824,000	249,563,000		1,905,387,000
G. NATIONAL YOUTH COMMISSION	80,550,000	71,166,000	4,937,000	156,653,000
H. PHILIPPINE COMMISSION ON WOMEN	52,548,000	85,799,000	1,975,000	140,322,000
I. PHILIPPINE NATIONAL POLICE	171,341,200,000	18,500,849,000	3,397,742,000	193,239,791,000
J. PHILIPPINE PUBLIC SAFETY COLLEGE	<u>310,893,000</u>	<u>408,516,000</u>		<u>719,409,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	P <u>217,369,358,000</u>	P <u>31,694,120,000</u>	P <u>4,340,771,000</u>	P <u>253,404,249,000</u>