

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 22,743,000

New Appropriations, by Programs/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS						
General Administration and Support	P	11,553,000	P	4,340,000		P 15,893,000
Operations				6,850,000		6,850,000
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM				6,850,000		6,850,000
TOTAL NEW APPROPRIATIONS	P	<u>11,553,000</u>	P	<u>11,190,000</u>		<u>P 22,743,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) UNACOM's website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
REGULAR PROGRAMS					
General Administration and Support					
General management and supervision	P 11,553,000	P 4,340,000			P 15,893,000
Sub-total, General Administration and Support	11,553,000	4,340,000			15,893,000
Operations					
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		6,850,000			6,850,000
Participation in the support for UNESCO programs		6,175,000			6,175,000
Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		675,000			675,000
Sub-total, Operations		6,850,000			6,850,000
TOTAL NEW APPROPRIATIONS	P 11,553,000	P 11,190,000			P 22,743,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,109

Total Permanent Positions

8,109

Other Compensation Common to All

Personnel Economic Relief Allowance

336

Representation Allowance

222

Transportation Allowance

222

Clothing and Uniform Allowance

84

Honoraria

473

Mid-Year Bonus - Civilian

676

Year End Bonus

676

Cash Gift

70

Productivity Enhancement Incentive

70

Step Increment

20

Total Other Compensation Common to All

2,849

GENERAL APPROPRIATIONS ACT, FY 2023

Other Benefits	
PAG-IBIG Contributions	17
PhilHealth Contributions	154
Employees Compensation Insurance Premiums	17
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Total Other Benefits	188
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Non-Permanent Positions	407
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Total Personnel Services	11,553
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Maintenance and Other Operating Expenses	
Travelling Expenses	2,909
Training and Scholarship Expenses	2,650
Supplies and Materials Expenses	1,020
Communication Expenses	610
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	100
Professional Services	1,406
Repairs and Maintenance	400
Taxes, Insurance Premiums and Other Fees	60
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	400
Representation Expenses	900
Rent/Lease Expenses	120
Subscription Expenses	370
Other Maintenance and Operating Expenses	240
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Total Maintenance and Other Operating Expenses	11,190
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Total Current Operating Expenditures	22,743
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TOTAL NEW APPROPRIATIONS	22,743
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