

**C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder . . . . . P 3,083,000

New Appropriations, by Programs/Projects

		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>						
General Administration and Support	P	1,811,000	P 186,000	P 1,000	P	1,998,000
Operations			<u>1,084,000</u>	<u>1,000</u>		<u>1,085,000</u>
<b>ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM</b>			<u>1,084,000</u>	<u>1,000</u>		<u>1,085,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>1,811,000</u>	P <u>1,270,000</u>	P <u>2,000</u>	P	<u>3,083,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Technical Cooperation Council of the Philippines (TCCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TCCP's website.

The TCCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>						
General Administration and Support						
General management and supervision	P	<u>1,811,000</u>	P <u>186,000</u>	P <u>1,000</u>	P	<u>1,998,000</u>

Sub-total, General Administration and Support	<u>1,811,000</u>	<u>186,000</u>	<u>1,000</u>	<u>1,998,000</u>
Operations				
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		<u>1,084,000</u>	<u>1,000</u>	<u>1,085,000</u>
Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries		<u>1,084,000</u>	<u>1,000</u>	<u>1,085,000</u>
Sub-total, Operations		<u>1,084,000</u>	<u>1,000</u>	<u>1,085,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,811,000</u> P	P <u>1,270,000</u> P	P <u>2,000</u>	P <u>3,083,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

1,291

Total Permanent Positions

1,291

## Other Compensation Common to All

Personnel Economic Relief Allowance

96

Clothing and Uniform Allowance

24

Honoraria

102

Mid-Year Bonus - Civilian

108

Year End Bonus

108

Cash Gift

20

Productivity Enhancement Incentive

20

Step Increment

3

Total Other Compensation Common to All

481

## Other Benefits

PAG-IBIG Contributions

5

PhilHealth Contributions

29

Employees Compensation Insurance Premiums

5

Total Other Benefits

39

Total Personnel Services

1,811

## Maintenance and Other Operating Expenses

Travelling Expenses

240

Training and Scholarship Expenses

672

## GENERAL APPROPRIATIONS ACT, FY 2023

Supplies and Materials Expenses	83
Communication Expenses	37
Professional Services	1
Taxes, Insurance Premiums and Other Fees	28
Other Maintenance and Operating Expenses	
Representation Expenses	30
Transportation and Delivery Expenses	64
Rent/Lease Expenses	15
Subscription Expenses	100
	<hr/>
Total Maintenance and Other Operating Expenses	1,270
	<hr/>
Financial Expenses	
Bank Charges	2
	<hr/>
Total Financial Expenses	2
	<hr/>
Total Current Operating Expenditures	3,083
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>3,083</b>
	<hr/> <hr/>