

C. PHILIPPINE HIGH SCHOOL FOR THE ARTS

For general administration and support, and operations, as indicated hereunder P 107,171,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating		
	<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 22,080,000	P 32,401,000	P 1,775,000	P 56,256,000
Operations	<u>15,386,000</u>	<u>32,519,000</u>	<u>3,010,000</u>	<u>50,915,000</u>
SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	<u>15,386,000</u>	<u>32,519,000</u>	<u>3,010,000</u>	<u>50,915,000</u>
TOTAL NEW APPROPRIATIONS	P <u>37,466,000</u>	P <u>64,920,000</u>	P <u>4,785,000</u>	P <u>107,171,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine High School for the Arts (PHSA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PHSA's website.

The PHSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating		
	<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,756,000	P 32,401,000	P 1,775,000	P 49,932,000
Administration of Personnel Benefits	<u>6,324,000</u>			<u>6,324,000</u>
Sub-total, General Administration and Support	<u>22,080,000</u>	<u>32,401,000</u>	<u>1,775,000</u>	<u>56,256,000</u>

Operations

SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM	<u>15,386,000</u>	<u>32,519,000</u>	<u>3,010,000</u>	<u>50,915,000</u>
Operation of Philippine High School for the Arts including outreach, screening, student exchange program with other countries and production activities	<u>15,386,000</u>	<u>32,519,000</u>	<u>3,010,000</u>	<u>50,915,000</u>
Sub-total, Operations	<u>15,386,000</u>	<u>32,519,000</u>	<u>3,010,000</u>	<u>50,915,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 37,466,000</u></u>	<u><u>P 64,920,000</u></u>	<u><u>P 4,785,000</u></u>	<u><u>P 107,171,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>23,659</u>
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Total Permanent Positions	<u>23,659</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,248
Representation Allowance	210
Transportation Allowance	210
Clothing and Uniform Allowance	312
Honoraria	186
Mid-Year Bonus - Civilian	1,972
Year End Bonus	1,972
Cash Gift	260
Productivity Enhancement Incentive	260
Step Increment	<u>59</u>

Total Other Compensation Common to All	<u>6,689</u>
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Other Compensation for Specific Groups

Lump-sum for Filling of Positions - Civilian	5,527
Anniversary Bonus - Civilian	<u>150</u>

Total Other Compensation for Specific Groups	<u>5,677</u>
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Other Benefits

PAG-IBIG Contributions	62
PhilHealth Contributions	505
Employees Compensation Insurance Premiums	62
Loyalty Award - Civilian	<u>15</u>

GENERAL APPROPRIATIONS ACT, FY 2023

Terminal Leave	797
Total Other Benefits	<u>1,441</u>
Total Personnel Services	<u>37,466</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	1,859
Training and Scholarship Expenses	4,646
Supplies and Materials Expenses	18,131
Utility Expenses	4,640
Communication Expenses	2,408
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	6,274
General Services	20,649
Repairs and Maintenance	2,216
Taxes, Insurance Premiums and Other Fees	1,510
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	370
Representation Expenses	150
Transportation and Delivery Expenses	5
Rent/Lease Expenses	1,691
Membership Dues and Contributions to Organizations	33
Subscription Expenses	142
Other Maintenance and Operating Expenses	<u>55</u>
Total Maintenance and Other Operating Expenses	<u>64,920</u>
Total Current Operating Expenditures	<u>102,386</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,535
Furniture, Fixtures and Books Outlay	<u>250</u>
Total Capital Outlays	<u>4,785</u>
TOTAL NEW APPROPRIATIONS	<u><u>107,171</u></u>