

E. NATIONAL WATER RESOURCES BOARD

For general administration and support, and operations, as indicated hereunder P 142,724,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	21,499,000 P	14,572,000 P	P	36,071,000
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Operations	55,221,000	35,432,000	16,000,000	106,653,000
WATER RESOURCES MANAGEMENT PROGRAM	14,524,000	3,735,000		18,259,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	36,906,000	15,880,000		52,786,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	3,791,000	15,817,000	16,000,000	35,608,000
TOTAL NEW APPROPRIATIONS	P 76,720,000 P	50,004,000 P	16,000,000 P	142,724,000

Special Provision(s)

1. **Reporting and Posting Requirement.** The National Water Resources Board (NWRB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NWRB's website.

The NWRB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support			
General Management and Supervision	P 17,224,000 P	14,572,000 P	P 31,796,000
Administration of Personnel Benefits	4,275,000		4,275,000
Sub-total, General Administration and Support	21,499,000	14,572,000	36,071,000

Operations

WATER RESOURCES MANAGEMENT PROGRAM	14,524,000	3,735,000	18,259,000
Water Resources Policies and Plans Formulation, Program Coordination, and Information and Communication	14,524,000	3,735,000	18,259,000
WATER RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	36,906,000	15,880,000	52,786,000
Processing, Adjudicating and Granting of Water Rights and Waterworks Franchises	20,985,000	9,304,000	30,289,000

GENERAL APPROPRIATIONS ACT, FY 2023

Monitoring of Water Appropriation/Utilization and Enforcement of Laws and Orders	15,921,000	6,576,000		22,497,000
WATER RESOURCES VULNERABILITY AND SUSTAINABILITY ASSESSMENT PROGRAM	<u>3,791,000</u>	<u>15,817,000</u>	<u>16,000,000</u>	<u>35,608,000</u>
Water Resources Supply and Demand Assessment	<u>3,791,000</u>	<u>15,817,000</u>	<u>16,000,000</u>	<u>35,608,000</u>
Sub-total, Operations	<u>55,221,000</u>	<u>35,432,000</u>	<u>16,000,000</u>	<u>106,653,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 76,720,000 P</u></u>	<u><u>50,004,000 P</u></u>	<u><u>16,000,000 P</u></u>	<u><u>142,724,000</u></u>
<u>New Appropriations, by Object of Expenditures</u> (In Thousand Pesos)				
Current Operating Expenditures .				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				<u>55,758</u>
Total Permanent Positions				<u>55,758</u>
Other Compensation Common to All				
Personnel Economic Relief Allowance				2,640
Representation Allowance				408
Transportation Allowance				408
Clothing and Uniform Allowance				660
Honoraria				195
Mid-Year Bonus - Civilian				4,646
Year End Bonus				4,646
Cash Gift				550
Productivity Enhancement Incentive				550
Step Increment				<u>139</u>
Total Other Compensation Common to All				<u>14,842</u>
Other Benefits				
PAG-IBIG Contributions				132
PhilHealth Contributions				1,227
Employees Compensation Insurance Premiums				132
Loyalty Award - Civilian				45
Terminal Leave				<u>4,275</u>
Total Other Benefits				<u>5,811</u>
Non-Permanent Positions				<u>309</u>
Total Personnel Services				<u>76,720</u>

Maintenance and Other Operating Expenses	
Travelling Expenses	5,969
Training and Scholarship Expenses	2,747
Supplies and Materials Expenses	3,494
Utility Expenses	2,276
Communication Expenses	2,825
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	23,161
General Services	1,321
Repairs and Maintenance	1,511
Taxes, Insurance Premiums and Other Fees	536
Other Maintenance and Operating Expenses	
Advertising Expenses	310
Printing and Publication Expenses	503
Representation Expenses	1,216
Transportation and Delivery Expenses	20
Rent/Lease Expenses	500
Subscription Expenses	3,505
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Total Maintenance and Other Operating Expenses	50,004
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Total Current Operating Expenditures	126,724
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Capital Outlay	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	16,000
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Total Capital Outlay	16,000
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TOTAL NEW APPROPRIATIONS	142,724
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