

**D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY**

For general administration and support, and operations, as indicated hereunder . . . . . P 1,378,395,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 56,480,000	P 108,531,000		P 165,011,000
Operations	<u>429,968,000</u>	<u>783,416,000</u>		<u>1,213,384,000</u>
<b>MAPPING AND RESOURCE INFORMATION PROGRAM</b>	<u>429,968,000</u>	<u>783,416,000</u>		<u>1,213,384,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>486,448,000</u></u>	P <u><u>891,947,000</u></u>		P <u><u>1,378,395,000</u></u>

**Special Provision(s)**

1. **Provision of Topographic Maps.** The amount of Three Hundred Twelve Million Five Hundred Forty Thousand Pesos (P312,540,000) appropriated herein shall be used for the production of topographic maps. The topographic maps and permutations thereof generated by the National Mapping and Resource Information Authority (NAMRIA) shall be made readily available at no cost to national government agencies, for use in the performance of the latter's respective mandates.

2. **Rice Subsidy.** The amount of One Million Eight Hundred Sixty Five Thousand Pesos (P1,865,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of NAMRIA.

3. **Reporting and Posting Requirements.** The NAMRIA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAMRIA's website.

The NAMRIA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 52,785,000	P 107,337,000	P	160,122,000
Human Resource Development		1,194,000		1,194,000
Administration of Personnel Benefits	<u>3,695,000</u>			<u>3,695,000</u>
Sub-total, General Administration and Support	<u>56,480,000</u>	<u>108,531,000</u>		<u>165,011,000</u>
Operations				
MAPPING AND RESOURCE INFORMATION PROGRAM	<u>429,968,000</u>	<u>783,416,000</u>		<u>1,213,384,000</u>
Hydrographic and Oceanographic Surveys and Nautical Charting	248,964,000	217,281,000		466,245,000
Topographic Base Mapping and Geodetic Surveys	65,146,000	511,060,000		576,206,000
Resource Assessment and Mapping	59,624,000	25,263,000		84,887,000
Geospatial Information Management	<u>56,234,000</u>	<u>29,812,000</u>		<u>86,046,000</u>
Sub-total, Operations	<u>429,968,000</u>	<u>783,416,000</u>		<u>1,213,384,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 486,448,000</u>	<u>P 891,947,000</u>	<u>P</u>	<u>1,378,395,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

196,694

Total Permanent Positions	<u>196,694</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,624
Representation Allowance	1,584
Transportation Allowance	1,584
Clothing and Uniform Allowance	2,406
Mid-Year Bonus - Civilian	16,391
Year End Bonus	16,391
Cash Gift	2,005
Productivity Enhancement Incentive	2,005
Step Increment	<u>491</u>
Total Other Compensation Common to All	<u>52,481</u>
Other Benefits	
PAG-IBIG Contributions	481
PhilHealth Contributions	4,306
Employees Compensation Insurance Premiums	481
Loyalty Award - Civilian	630
Terminal Leave	<u>2,689</u>
Total Other Benefits	<u>8,587</u>
Military/Uniformed Personnel	
Basic Pay	
Base Pay	<u>110,484</u>
Total Basic Pay	<u>110,484</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,808
Clothing/ Uniform Allowance	581
Subsistence Allowance	13,252
Laundry Allowance	111
Quarters Allowance	1,406
Longevity Pay	42,372
Mid-Year Bonus - Military/Uniformed Personnel	9,207
Year-end Bonus	9,207
Cash Gift	1,210
Productivity Enhancement Incentive	<u>1,210</u>
Total Other Compensation Common to All	<u>84,364</u>
Other Compensation for Specific Groups	
Sea Duty Pay	15,768
Hazard Duty Pay	1,567
Lump-Sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>12,414</u>
Total Other Compensation for Specific Groups	<u>29,749</u>
Other Benefits	

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Special Group Term Insurance	17
PAG-IBIG Contributions	290
PhilHealth Contributions	2,486
Employees Compensation Insurance Premiums	290
Terminal Leave	1,006
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Total Other Benefits	4,089
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Total Personnel Services	486,448
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Maintenance and Other Operating Expenses	
Travelling Expenses	45,014
Training and Scholarship Expenses	11,639
Supplies and Materials Expenses	145,853
Utility Expenses	16,400
Communication Expenses	7,929
Awards/Rewards and Prizes	500
Survey, Research, Exploration and Development Expenses	448,295
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	950
Professional Services	52,207
General Services	23,027
Repairs and Maintenance	94,855
Financial Assistance/Subsidy	1,865
Taxes, Insurance Premiums and Other Fees	11,003
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	1,020
Representation Expenses	1,300
Transportation and Delivery Expenses	38
Rent/Lease Expenses	2,019
Subscription Expenses	27,833
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Total Maintenance and Other Operating Expenses	891,947
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Total Current Operating Expenditures	1,378,395
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,378,395</b>
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