

IV. DEPARTMENT OF AGRARIAN REFORM**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted project(s), in support of the Comprehensive Agrarian Reform Program, as indicated hereunder P 9,861,803,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 719,643,000	P 1,284,817,000	P	P 2,004,460,000
Support to Operations	564,922,000	163,538,000		728,460,000
Operations	<u>3,813,302,000</u>	<u>1,702,836,000</u>		<u>5,516,138,000</u>
LAND TENURE SECURITY PROGRAM	2,618,170,000	415,394,000		3,033,564,000
AGRARIAN JUSTICE DELIVERY PROGRAM	494,147,000	421,069,000		915,216,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	<u>700,985,000</u>	<u>866,373,000</u>		<u>1,567,358,000</u>
Total, Regular Programs	<u>5,097,867,000</u>	<u>3,151,191,000</u>		<u>8,249,058,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)			26,000,000	26,000,000
Foreign-Assisted Project(s)	<u>125,350,000</u>	<u>1,461,395,000</u>		<u>1,586,745,000</u>
Total, Project(s)	<u>125,350,000</u>	<u>1,461,395,000</u>	<u>26,000,000</u>	<u>1,612,745,000</u>
TOTAL NEW APPROPRIATIONS	P <u>5,223,217,000</u>	P <u>4,612,586,000</u>	P <u>26,000,000</u>	P <u>9,861,803,000</u>

Special Provision(s)

1. **Comprehensive Agrarian Reform Program.** The total amount of Eleven Billion Three Hundred Thirty Eight Million Six Hundred Four Thousand Pesos (P11,338,604,000) shall be used in support of the programs and projects of the DAR and other implementing agencies of the Comprehensive Agrarian Reform Program (CARP), which are duly approved by the Presidential Agrarian Reform Council (PARC) in accordance with E.O. No. 229, s. 1987 and R.A. No. 6657, as amended by R.A. Nos. 8532 and 9700, and endorsed by the PARC Executive Committee to the DBM, with their corresponding amounts:

- (a) Five Billion Five Hundred Thirty Million Seven Hundred Fifty Nine Thousand Pesos (P5,530,759,000) for Land Tenure Security and for Agrarian Justice Delivery, of which Six Million Seven Hundred Eighty Four Thousand Pesos (P6,784,000) for Land Owner's Compensation shall be released to the Land Bank of the Philippines (LBP), through the Bureau of the Treasury (BTr), subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and other documents required by the DBM.

This amount shall be supplemented by specific appropriations in this Act lodged under the budgets of the following CARP implementing agencies:

DENR-OSEC	P	47,575,000
DOJ-LRA		<u>181,777,000</u>
TOTAL	P	<u><u>229,352,000</u></u>

- (b) One Billion Five Hundred Seventy Two Million One Hundred Twenty Four Thousand Pesos (P1,572,124,000) for Program Beneficiaries Development which will also be in support of the programs and projects of the Agriculture and Fisheries Modernization Program.

This amount shall be supplemented by specific appropriations in this Act lodged in the budgets of the various CARP implementing agencies, as follows:

DENR-OSEC P	179,036,000
DTI-OSEC	142,606,000
NIA	925,807,000
TOTAL P	1,247,449,000

2. **Agrarian Reform Fund.** In addition to the amounts appropriated herein, the amount of One Billion Pesos (P1,000,000,000) shall be used for the just compensation payments to landowners, including execution of judgments therefor, and allocation for support services, agrarian justice delivery and operational requirements of the DAR and other CARP implementing agencies consistent with Section 21 of R.A. No. 9700, amending R.A. No. 6657: PROVIDED, That such programs and projects shall be approved by the PARC in accordance with E.O. No. 229 and R.A. No. 6657, as amended by R.A. No. 8532 and R.A. No. 9700, and endorsed by the PARC Executive Committee to the DBM for fund release.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Farmers' Amortization Payments.** Collections from farmers' amortization for agrarian reform receivables and loan repayments at the LBP, including a portion of advance remittances by farmers certified as agrarian reform receivables, shall be deposited with the National Treasury as income of the General Fund.

4. **Land Distribution Security Program.** The DAR, in consultation with the NEDA, shall initiate the review and evaluation of DAR land distribution targets as mandated under the Philippine Development Plan and shall ensure land distribution and farmers installation in provinces where private land distribution records the lowest achievement and largest backlogs. Further, the DAR shall implement policy measures to ensure that private lands already titled in the name of the Republic of the Philippines shall be prioritized in the distribution of lands and installation of farmers in pursuance of R.A. No. 6657 (Comprehensive Agrarian Reform Law of 1988), as amended by R.A. No. 9700. A report on the result of the review and evaluation shall be submitted to Congress and posted in the DAR website.

5. **Climate Change Adaptation and Mitigation.** The DAR, in coordination with other relevant agencies, shall provide as much as possible support to all Agrarian Reform Communities (ARCs) to strengthen their climate resilience, including the conduct of climate and disaster risk assessments, provision of capacity-building on value-adding activities and non-farm livelihood options, enhancing access to innovative agricultural insurance coverage such as weather index-based insurance, and enhancing their capacity to adopt climate-resilient technologies. The DAR, in coordination with other relevant agencies, shall also capacitate the ARCs in the use of renewable energy and energy efficiency, ecological solid waste management, and sustainable land use such as organic farming approaches and the use of rainwater catchments.

6. **Reporting and Posting Requirements.** The DAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- DAR's website.

The DAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 616,087,000	P 1,284,817,000	P	P 1,900,904,000
National Capital Region (NCR)	589,062,000	309,348,000		898,410,000
Central Office	589,062,000	309,348,000		898,410,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region I - Ilocos		<u>36,529,000</u>	<u>36,529,000</u>
Regional Office I - Proper		14,759,000	14,759,000
PARO - Ilocos Norte		4,064,000	4,064,000
PARO - Ilocos Sur		6,241,000	6,241,000
PARO - La Union		5,589,000	5,589,000
PARO - Pangasinan		5,876,000	5,876,000
Cordillera Administrative Region (CAR)		<u>44,107,000</u>	<u>44,107,000</u>
CAR - Proper		17,084,000	17,084,000
PARO - Abra		4,849,000	4,849,000
PARO - Apayao		3,984,000	3,984,000
PARO - Benguet		4,955,000	4,955,000
PARO - Ifugao		4,664,000	4,664,000
PARO - Kalinga		4,955,000	4,955,000
PARO - Mt. Province		3,616,000	3,616,000
Region II - Cagayan Valley	<u>571,000</u>	<u>55,109,000</u>	<u>55,680,000</u>
Regional Office II - Proper		21,139,000	21,139,000
PARO - Batanes		676,000	676,000
PARO - Cagayan	571,000	8,172,000	8,743,000
PARO - Isabela		14,546,000	14,546,000
PARO - Nueva Vizcaya		6,938,000	6,938,000
PARO - Quirino		3,638,000	3,638,000
Region III - Central Luzon		<u>57,186,000</u>	<u>57,186,000</u>
Regional Office III - Proper		16,612,000	16,612,000
PARO - Aurora		4,251,000	4,251,000
PARO - Bataan		3,878,000	3,878,000
PARO - Bulacan		7,267,000	7,267,000
PARO - Nueva Ecija		10,364,000	10,364,000
PARO - Pampanga		5,948,000	5,948,000
PARO - Tarlac		5,658,000	5,658,000
PARO - Zambales		3,208,000	3,208,000

Region IVA - CALABARZON	<u>4,233,000</u>	<u>75,413,000</u>	<u>79,646,000</u>
Regional Office IVA - Proper	265,000	27,191,000	27,456,000
PARO - Batangas	559,000	8,600,000	9,159,000
PARO - Cavite	589,000	7,000,000	7,589,000
PARO - Laguna	573,000	6,950,000	7,523,000
PARO - Quezon I	574,000	6,900,000	7,474,000
PARO - Quezon II	574,000	10,872,000	11,446,000
PARO - Rizal	1,099,000	7,900,000	8,999,000
Region IVB - MIMAROPA		<u>54,757,000</u>	<u>54,757,000</u>
Regional Office IVB - Proper		20,202,000	20,202,000
PARO - Marinduque		4,903,000	4,903,000
PARO - Mindoro Occidental		8,079,000	8,079,000
PARO - Mindoro Oriental		8,652,000	8,652,000
PARO - Palawan		7,585,000	7,585,000
PARO - Romblon		5,336,000	5,336,000
Region V - Bicol		<u>86,921,000</u>	<u>86,921,000</u>
Regional Office V - Proper		17,017,000	17,017,000
PARO - Albay		9,561,000	9,561,000
PARO - Camarines Norte		9,487,000	9,487,000
PARO - Camarines Sur		28,129,000	28,129,000
PARO - Catanduanes		5,720,000	5,720,000
PARO - Masbate		9,184,000	9,184,000
PARO - Sorsogon		7,823,000	7,823,000
Region VI - Western Visayas		<u>94,254,000</u>	<u>94,254,000</u>
Regional Office VI - Proper		24,042,000	24,042,000
PARO - Aklan		7,805,000	7,805,000
PARO - Antique		4,367,000	4,367,000
PARO - Capiz		8,022,000	8,022,000
PARO - Guimaras		3,852,000	3,852,000

GENERAL APPROPRIATIONS ACT, FY 2023

PARO - Iloilo	10,442,000	10,442,000
PARO - Negros Occidental	35,724,000	35,724,000
Region VII - Central Visayas	<u>65,867,000</u>	<u>65,867,000</u>
Regional Office VII - Proper	26,852,000	26,852,000
PARO - Bohol	11,364,000	11,364,000
PARO - Cebu	12,071,000	12,071,000
PARO - Negros Oriental	13,472,000	13,472,000
PARO - Siquijor	2,108,000	2,108,000
Region VIII - Eastern Visayas	<u>93,561,000</u>	<u>93,561,000</u>
Regional Office VIII - Proper	38,341,000	38,341,000
PARO - Biliran	2,987,000	2,987,000
PARO - Eastern Samar	7,467,000	7,467,000
PARO - Leyte	20,066,000	20,066,000
PARO - Northern Samar	8,235,000	8,235,000
PARO - Samar	9,800,000	9,800,000
PARO - Southern Leyte	6,665,000	6,665,000
Region IX - Zamboanga Peninsula	<u>53,024,000</u>	<u>53,024,000</u>
Regional Office IX- Proper	21,476,000	21,476,000
PARO - Zamboanga del Norte	10,046,000	10,046,000
PARO - Zamboanga del Sur	10,977,000	10,977,000
PARO - Zamboanga Sibugay	10,525,000	10,525,000
Region X - Northern Mindanao	<u>68,253,000</u>	<u>68,253,000</u>
Regional Office X - Proper	19,111,000	19,111,000
PARO - Bukidnon	11,603,000	11,603,000
PARO - Camiguin	4,096,000	4,096,000
PARO - Lanao del Norte	13,650,000	13,650,000
PARO - Misamis Occidental	8,190,000	8,190,000
PARO - Misamis Oriental	11,603,000	11,603,000

Region XI - Davao	<u>22,221,000</u>	<u>68,880,000</u>	<u>91,101,000</u>
Regional Office XI - Proper	566,000	20,119,000	20,685,000
PARO - Davao City	1,450,000	7,428,000	8,878,000
PARO - Davao de Oro	5,452,000	10,695,000	16,147,000
PARO - Davao del Sur	4,952,000	7,940,000	12,892,000
PARO - Davao Occidental		5,264,000	5,264,000
PARO - Davao Oriental	5,502,000	8,662,000	14,164,000
PARO - Davao Province (del Norte)	4,299,000	8,772,000	13,071,000
Region XII - SOCCSKSARGEN		<u>66,047,000</u>	<u>66,047,000</u>
Regional Office XII - Proper		22,942,000	22,942,000
PARO - Cotabato Province (North)		11,993,000	11,993,000
PARO - Sarangani		9,362,000	9,362,000
PARO - South Cotabato		13,758,000	13,758,000
PARO - Sultan Kudarat		7,992,000	7,992,000
Region XIII - Caraga		<u>55,561,000</u>	<u>55,561,000</u>
Regional Office XIII - Proper		18,143,000	18,143,000
PARO - Agusan del Norte		7,777,000	7,777,000
PARO - Agusan del Sur		10,026,000	10,026,000
PARO - Surigao del Norte		9,474,000	9,474,000
PARO - Surigao del Sur		10,141,000	10,141,000
Administration of Personnel Benefits	<u>103,556,000</u>		<u>103,556,000</u>
National Capital Region (NCR)	<u>103,556,000</u>		<u>103,556,000</u>
Central Office	<u>103,556,000</u>		<u>103,556,000</u>
Sub-total, General Administration and Support	<u>719,643,000</u>	<u>1,284,817,000</u>	<u>2,004,460,000</u>
Support to Operations			
Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	<u>546,854,000</u>	<u>139,568,000</u>	<u>686,422,000</u>
National Capital Region (NCR)	<u>43,751,000</u>	<u>109,568,000</u>	<u>153,319,000</u>
Central Office	43,751,000	109,568,000	153,319,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region I - Ilocos	<u>34,766,000</u>	<u>2,000,000</u>	<u>36,766,000</u>
Regional Office I - Proper	12,234,000	2,000,000	14,234,000
PARO - Ilocos Norte	4,981,000		4,981,000
PARO - Ilocos Sur	6,192,000		6,192,000
PARO - La Union	5,749,000		5,749,000
PARO - Pangasinan	5,610,000		5,610,000
Cordillera Administrative Region (CAR)	<u>32,361,000</u>	<u>2,000,000</u>	<u>34,361,000</u>
CAR - Proper	7,407,000	2,000,000	9,407,000
PARO - Abra	3,734,000		3,734,000
PARO - Apayao	2,984,000		2,984,000
PARO - Benguet	5,409,000		5,409,000
PARO - Ifugao	4,132,000		4,132,000
PARO - Kalinga	3,790,000		3,790,000
PARO - Mt. Province	4,905,000		4,905,000
Region II - Cagayan Valley	<u>32,626,000</u>	<u>2,000,000</u>	<u>34,626,000</u>
Regional Office II - Proper	7,692,000	2,000,000	9,692,000
PARO - Batanes	4,577,000		4,577,000
PARO - Cagayan	4,904,000		4,904,000
PARO - Isabela	5,176,000		5,176,000
PARO - Nueva Vizcaya	4,781,000		4,781,000
PARO - Quirino	5,496,000		5,496,000
Region III - Central Luzon	<u>48,651,000</u>	<u>2,000,000</u>	<u>50,651,000</u>
Regional Office III - Proper	10,982,000	2,000,000	12,982,000
PARO - Aurora	6,398,000		6,398,000
PARO - Bataan	6,745,000		6,745,000
PARO - Bulacan	5,616,000		5,616,000
PARO - Nueva Ecija	6,252,000		6,252,000
PARO - Pampanga	5,610,000		5,610,000
PARO - Tarlac	5,596,000		5,596,000

PARO - Zambales	1,452,000		1,452,000
Region IVA - CALABARZON	40,161,000	2,000,000	42,161,000
Regional Office IVA - Proper	10,082,000	2,000,000	12,082,000
PARO - Batangas	5,597,000		5,597,000
PARO - Cavite	5,674,000		5,674,000
PARO - Laguna	4,980,000		4,980,000
PARO - Quezon I	5,245,000		5,245,000
PARO - Quezon II	3,596,000		3,596,000
PARO - Rizal	4,987,000		4,987,000
Region IVB - MIMAROPA	32,455,000	2,000,000	34,455,000
Regional Office IVB - Proper	6,476,000	2,000,000	8,476,000
PARO - Marinduque	3,774,000		3,774,000
PARO - Mindoro Occidental	5,764,000		5,764,000
PARO - Mindoro Oriental	4,982,000		4,982,000
PARO - Palawan	5,081,000		5,081,000
PARO - Romblon	6,378,000		6,378,000
Region V - Bicol	48,678,000	2,000,000	50,678,000
Regional Office V - Proper	11,127,000	2,000,000	13,127,000
PARO - Albay	5,235,000		5,235,000
PARO - Camarines Norte	5,582,000		5,582,000
PARO - Camarines Sur	10,889,000		10,889,000
PARO - Catanduanes	5,191,000		5,191,000
PARO - Masbate	5,166,000		5,166,000
PARO - Sorsogon	5,488,000		5,488,000
Region VI - Western Visayas	50,170,000	2,000,000	52,170,000
Regional Office VI - Proper	13,159,000	2,000,000	15,159,000
PARO - Aklan	4,966,000		4,966,000
PARO - Antique	4,928,000		4,928,000
PARO - Capiz	5,855,000		5,855,000

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PARO - Guimaras	5,439,000		5,439,000
PARO - Iloilo	5,516,000		5,516,000
PARO - Negros Occidental	10,307,000		10,307,000
Region VII - Central Visayas	<u>25,680,000</u>	<u>2,000,000</u>	<u>27,680,000</u>
Regional Office VII - Proper	9,947,000	2,000,000	11,947,000
PARO - Bohol	4,592,000		4,592,000
PARO - Cebu	6,115,000		6,115,000
PARO - Negros Oriental	4,167,000		4,167,000
PARO - Siquijor	859,000		859,000
Region VIII - Eastern Visayas	<u>40,667,000</u>	<u>2,000,000</u>	<u>42,667,000</u>
Regional Office VIII - Proper	13,839,000	2,000,000	15,839,000
PARO - Biliran	911,000		911,000
PARO - Eastern Samar	3,740,000		3,740,000
PARO - Leyte	5,348,000		5,348,000
PARO - Northern Samar	5,228,000		5,228,000
PARO - Samar	5,444,000		5,444,000
PARO - Southern Leyte	6,157,000		6,157,000
Region IX - Zamboanga Peninsula	<u>29,319,000</u>	<u>2,000,000</u>	<u>31,319,000</u>
Regional Office IX- Proper	12,078,000	2,000,000	14,078,000
PARO - Zamboanga del Norte	5,580,000		5,580,000
PARO - Zamboanga del Sur	6,193,000		6,193,000
PARO - Zamboanga Sibugay	5,468,000		5,468,000
Region X - Northern Mindanao	<u>29,768,000</u>	<u>2,000,000</u>	<u>31,768,000</u>
Regional Office X - Proper	12,407,000	2,000,000	14,407,000
PARO - Bukidnon	4,592,000		4,592,000
PARO - Camiguin	859,000		859,000
PARO - Lanao del Norte	5,561,000		5,561,000
PARO - Misamis Occidental	4,323,000		4,323,000
PARO - Misamis Oriental	2,026,000		2,026,000

Region XI - Davao	<u>17,227,000</u>	<u>2,000,000</u>	<u>19,227,000</u>
Regional Office XI - Proper	9,158,000	2,000,000	11,158,000
PARO - Davao City	3,219,000		3,219,000
PARO - Davao Occidental	4,850,000		4,850,000
Region XII - SOCCSKSARGEN	<u>12,705,000</u>	<u>2,000,000</u>	<u>14,705,000</u>
Regional Office XII - Proper	12,705,000	2,000,000	14,705,000
Region XIII - Caraga	<u>27,869,000</u>	<u>2,000,000</u>	<u>29,869,000</u>
Regional Office XIII - Proper	7,588,000	2,000,000	9,588,000
PARO - Agusan del Norte	4,897,000		4,897,000
PARO - Agusan del Sur	5,808,000		5,808,000
PARO - Surigao del Norte	4,675,000		4,675,000
PARO - Surigao del Sur	4,901,000		4,901,000
Agrarian Reform Information Education	<u>18,068,000</u>	<u>23,970,000</u>	<u>42,038,000</u>
National Capital Region (NCR)	<u>18,068,000</u>	<u>23,970,000</u>	<u>42,038,000</u>
Central Office	<u>18,068,000</u>	<u>23,970,000</u>	<u>42,038,000</u>
Sub-total, Support to Operations	<u>564,922,000</u>	<u>163,538,000</u>	<u>728,460,000</u>
Operations			
LAND TENURE SECURITY PROGRAM	<u>2,618,170,000</u>	<u>415,394,000</u>	<u>3,033,564,000</u>
Land Acquisition and Distribution (LAD)	<u>2,563,318,000</u>	<u>238,591,000</u>	<u>2,801,909,000</u>
National Capital Region (NCR)		<u>80,252,000</u>	<u>80,252,000</u>
Central Office		80,252,000	80,252,000
Region I - Ilocos	<u>34,154,000</u>	<u>496,000</u>	<u>34,650,000</u>
Regional Office I - Proper	2,859,000		2,859,000
PARO - Ilocos Norte	6,467,000		6,467,000
PARO - Ilocos Sur	11,769,000	114,000	11,883,000
PARO - La Union	8,991,000		8,991,000
PARO - Pangasinan	4,068,000	382,000	4,450,000
Cordillera Administrative Region (CAR)	<u>47,076,000</u>	<u>571,000</u>	<u>47,647,000</u>
CAR - Proper	6,011,000		6,011,000

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PARO - Abra	8,241,000	282,000	8,523,000
PARO - Apayao	5,238,000	23,000	5,261,000
PARO - Benguet	7,396,000		7,396,000
PARO - Ifugao	6,383,000	13,000	6,396,000
PARO - Kalinga	7,460,000	253,000	7,713,000
PARO - Mt. Province	6,347,000		6,347,000
Region II - Cagayan Valley	127,189,000	11,642,000	138,831,000
Regional Office II - Proper	4,681,000		4,681,000
PARO - Batanes	3,873,000		3,873,000
PARO - Cagayan	16,926,000	5,146,000	22,072,000
PARO - Isabela	81,727,000	5,869,000	87,596,000
PARO - Nueva Vizcaya	15,520,000	627,000	16,147,000
PARO - Quirino	4,462,000		4,462,000
Region III - Central Luzon	89,212,000	6,327,000	95,539,000
Regional Office III - Proper	4,416,000		4,416,000
PARO - Aurora	4,225,000		4,225,000
PARO - Bataan	8,831,000	405,000	9,236,000
PARO - Bulacan	13,941,000	366,000	14,307,000
PARO - Nueva Ecija	24,000,000	3,057,000	27,057,000
PARO - Pampanga	13,738,000	1,177,000	14,915,000
PARO - Tarlac	11,032,000	1,107,000	12,139,000
PARO - Zambales	9,029,000	215,000	9,244,000
Region IVA - CALABARZON	121,758,000	9,280,000	131,038,000
Regional Office IVA - Proper	2,655,000		2,655,000
PARO - Batangas	27,627,000	416,000	28,043,000
PARO - Cavite	7,095,000	394,000	7,489,000
PARO - Laguna	8,173,000	383,000	8,556,000
PARO - Quezon I	12,775,000	1,218,000	13,993,000

PARO - Quezon II	47,623,000	5,801,000	53,424,000
PARO - Rizal	15,810,000	1,068,000	16,878,000
Region IVB - MIMAROPA	<u>70,938,000</u>	<u>4,216,000</u>	<u>75,154,000</u>
Regional Office IVB - Proper	8,163,000		8,163,000
PARO - Marinduque	13,036,000		13,036,000
PARO - Mindoro Occidental	3,753,000	3,208,000	6,961,000
PARO - Mindoro Oriental	17,143,000	603,000	17,746,000
PARO - Palawan	26,587,000	396,000	26,983,000
PARO - Romblon	2,256,000	9,000	2,265,000
Region V - Bicol	<u>325,402,000</u>	<u>32,864,000</u>	<u>358,266,000</u>
Regional Office V - Proper	6,610,000		6,610,000
PARO - Albay	54,493,000	5,602,000	60,095,000
PARO - Camarines Norte	31,724,000	4,607,000	36,331,000
PARO - Camarines Sur	105,989,000	7,610,000	113,599,000
PARO - Catanduanes	2,348,000		2,348,000
PARO - Masbate	80,644,000	11,641,000	92,285,000
PARO - Sorsogon	43,594,000	3,404,000	46,998,000
Region VI - Western Visayas	<u>474,172,000</u>	<u>48,086,000</u>	<u>522,258,000</u>
Regional Office VI - Proper	6,768,000		6,768,000
PARO - Aklan	14,189,000	125,000	14,314,000
PARO - Antique	21,970,000	673,000	22,643,000
PARO - Capiz	40,767,000	4,389,000	45,156,000
PARO - Guimaras	6,837,000	1,143,000	7,980,000
PARO - Iloilo	56,817,000	5,772,000	62,589,000
PARO - Negros Occidental	326,824,000	35,984,000	362,808,000
Region VII - Central Visayas	<u>118,929,000</u>	<u>7,139,000</u>	<u>126,068,000</u>
Regional Office VII - Proper	7,795,000		7,795,000
PARO - Bohol	27,393,000	1,143,000	28,536,000

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PARO - Cebu	24,555,000	282,000	24,837,000
PARO - Negros Oriental	56,654,000	5,714,000	62,368,000
PARO - Siquijor	2,532,000		2,532,000
Region VIII - Eastern Visayas	<u>319,155,000</u>	<u>9,263,000</u>	<u>328,418,000</u>
Regional Office VIII - Proper	7,810,000		7,810,000
PARO - Biliran	2,906,000		2,906,000
PARO - Eastern Samar	28,099,000		28,099,000
PARO - Leyte	155,321,000	6,571,000	161,892,000
PARO - Northern Samar	48,587,000	1,971,000	50,558,000
PARO - Samar	58,676,000	580,000	59,256,000
PARO - Southern Leyte	17,756,000	141,000	17,897,000
Region IX - Zamboanga Peninsula	<u>105,032,000</u>	<u>2,776,000</u>	<u>107,808,000</u>
Regional Office IX- Proper	7,506,000		7,506,000
PARO - Zamboanga del Norte	33,022,000	1,530,000	34,552,000
PARO - Zamboanga del Sur	24,493,000	548,000	25,041,000
PARO - Zamboanga Sibugay	40,011,000	698,000	40,709,000
Region X - Northern Mindanao	<u>157,798,000</u>	<u>6,675,000</u>	<u>164,473,000</u>
Regional Office X - Proper	8,067,000		8,067,000
PARO - Bukidnon	52,369,000	4,204,000	56,573,000
PARO - Camiguin	4,584,000		4,584,000
PARO - Lanao del Norte	68,233,000	2,316,000	70,549,000
PARO - Misamis Occidental	6,872,000	10,000	6,882,000
PARO - Misamis Oriental	17,673,000	145,000	17,818,000
Region XI - Davao	<u>124,004,000</u>	<u>2,051,000</u>	<u>126,055,000</u>
Regional Office XI - Proper	6,284,000		6,284,000
PARO - Davao City	12,033,000	133,000	12,166,000
PARO - Davao de Oro	27,239,000	224,000	27,463,000
PARO - Davao del Sur	15,820,000	256,000	16,076,000
PARO - Davao Occidental	8,152,000	27,000	8,179,000

PARO - Davao Oriental	26,208,000	658,000	26,866,000
PARO - Davao Province (del Norte)	28,268,000	753,000	29,021,000
Region XII - SOCCSKSARGEN	312,512,000	11,122,000	323,634,000
Regional Office XII - Proper	7,304,000		7,304,000
PARO - Cotabato Province (North)	119,996,000	2,376,000	122,372,000
PARO - Sarangani	50,967,000	2,226,000	53,193,000
PARO - South Cotabato	82,463,000	2,896,000	85,359,000
PARO - Sultan Kudarat	51,782,000	3,624,000	55,406,000
Region XIII - Caraga	135,987,000	5,831,000	141,818,000
Regional Office XIII - Proper	7,833,000		7,833,000
PARO - Agusan del Norte	18,432,000	701,000	19,133,000
PARO - Agusan del Sur	55,158,000	3,100,000	58,258,000
PARO - Surigao del Norte	15,744,000	90,000	15,834,000
PARO - Surigao del Sur	38,820,000	1,940,000	40,760,000
Non-Land Transfer Activities		11,888,000	11,888,000
National Capital Region (NCR)		382,000	382,000
Central Office		382,000	382,000
Region I - Ilocos		476,000	476,000
PARO - Ilocos Norte		108,000	108,000
PARO - Ilocos Sur		108,000	108,000
PARO - La Union		216,000	216,000
PARO - Pangasinan		44,000	44,000
Region II - Cagayan Valley		250,000	250,000
PARO - Batanes		4,000	4,000
PARO - Cagayan		89,000	89,000
PARO - Isabela		102,000	102,000
PARO - Nueva Vizcaya		33,000	33,000
PARO - Quirino		22,000	22,000

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Region III - Central Luzon	<u>153,000</u>	<u>153,000</u>
PARO - Bataan	6,000	6,000
PARO - Bulacan	17,000	17,000
PARO - Nueva Ecija	108,000	108,000
PARO - Pampanga	22,000	22,000
Region IVA - CALABARZON	<u>226,000</u>	<u>226,000</u>
PARO - Batangas	22,000	22,000
PARO - Cavite	9,000	9,000
PARO - Laguna	27,000	27,000
PARO - Quezon I	81,000	81,000
PARO - Quezon II	81,000	81,000
PARO - Rizal	6,000	6,000
Region IVB - MIMAROPA	<u>44,000</u>	<u>44,000</u>
PARO - Mindoro Occidental	11,000	11,000
PARO - Romblon	33,000	33,000
Region V - Bicol	<u>2,346,000</u>	<u>2,346,000</u>
PARO - Albay	971,000	971,000
PARO - Camarines Norte	217,000	217,000
PARO - Camarines Sur	351,000	351,000
PARO - Catanduanes	479,000	479,000
PARO - Masbate	112,000	112,000
PARO - Sorsogon	216,000	216,000
Region VI - Western Visayas	<u>286,000</u>	<u>286,000</u>
PARO - Aklan	22,000	22,000
PARO - Antique	11,000	11,000
PARO - Capiz	90,000	90,000
PARO - Guimaras	22,000	22,000
PARO - Iloilo	87,000	87,000
PARO - Negros Occidental	54,000	54,000

Region VII - Central Visayas	<u>324,000</u>	<u>324,000</u>
PARO - Bohol	108,000	108,000
PARO - Cebu	108,000	108,000
PARO - Negros Oriental	108,000	108,000
Region VIII - Eastern Visayas	<u>3,779,000</u>	<u>3,779,000</u>
PARO - Eastern Samar	2,159,000	2,159,000
PARO - Leyte	540,000	540,000
PARO - Northern Samar	216,000	216,000
PARO - Samar	540,000	540,000
PARO - Southern Leyte	324,000	324,000
Region IX - Zamboanga Peninsula	<u>1,080,000</u>	<u>1,080,000</u>
PARO - Zamboanga del Norte	540,000	540,000
PARO - Zamboanga del Sur	324,000	324,000
PARO - Zamboanga Sibugay	216,000	216,000
Region X - Northern Mindanao	<u>566,000</u>	<u>566,000</u>
PARO - Bukidnon	217,000	217,000
PARO - Lanao del Norte	87,000	87,000
PARO - Misamis Occidental	217,000	217,000
PARO - Misamis Oriental	45,000	45,000
Region XI - Davao	<u>358,000</u>	<u>358,000</u>
PARO - Davao de Oro	108,000	108,000
PARO - Davao del Sur	36,000	36,000
PARO - Davao Occidental	33,000	33,000
PARO - Davao Oriental	108,000	108,000
PARO - Davao Province (del Norte)	73,000	73,000
Region XII - SOCCSKSARGEN	<u>704,000</u>	<u>704,000</u>
PARO - Cotabato Province (North)	650,000	650,000
PARO - Sultan Kudarat	54,000	54,000

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Region XIII - Caraga	<u>914,000</u>	<u>914,000</u>
PARO - Agusan del Norte	81,000	81,000
PARO - Agusan del Sur	130,000	130,000
PARO - Surigao del Norte	541,000	541,000
PARO - Surigao del Sur	162,000	162,000
Landowners' compensation by LBP	<u>6,784,000</u>	<u>6,784,000</u>
National Capital Region (NCR)	<u>6,784,000</u>	<u>6,784,000</u>
Central Office	6,784,000	6,784,000
Post - Land Distribution	<u>65,121,000</u>	<u>65,121,000</u>
National Capital Region (NCR)	<u>5,332,000</u>	<u>5,332,000</u>
Central Office	5,332,000	5,332,000
Region I - Ilocos	<u>1,084,000</u>	<u>1,084,000</u>
PARO - Pangasinan	1,084,000	1,084,000
Cordillera Administrative Region (CAR)	<u>1,614,000</u>	<u>1,614,000</u>
PARO - Apayao	623,000	623,000
PARO - Ifugao	20,000	20,000
PARO - Kalinga	971,000	971,000
Region II - Cagayan Valley	<u>8,224,000</u>	<u>8,224,000</u>
PARO - Cagayan	2,615,000	2,615,000
PARO - Isabela	4,806,000	4,806,000
PARO - Nueva Vizcaya	603,000	603,000
PARO - Quirino	200,000	200,000
Region III - Central Luzon	<u>12,031,000</u>	<u>12,031,000</u>
PARO - Aurora	11,000	11,000
PARO - Bataan	183,000	183,000
PARO - Bulacan	17,000	17,000
PARO - Nueva Ecija	5,522,000	5,522,000
PARO - Pampanga	1,918,000	1,918,000
PARO - Tarlac	4,297,000	4,297,000
PARO - Zambales	83,000	83,000

Region IVA - CALABARZON	<u>1,403,000</u>	<u>1,403,000</u>
PARO - Batangas	85,000	85,000
PARO - Cavite	165,000	165,000
PARO - Laguna	291,000	291,000
PARO - Quezon I	226,000	226,000
PARO - Quezon II	546,000	546,000
PARO - Rizal	90,000	90,000
Region IVB - MIMAROPA	<u>1,279,000</u>	<u>1,279,000</u>
PARO - Mindoro Occidental	181,000	181,000
PARO - Mindoro Oriental	541,000	541,000
PARO - Palawan	511,000	511,000
PARO - Romblon	46,000	46,000
Region V - Bicol	<u>2,773,000</u>	<u>2,773,000</u>
PARO - Albay	1,144,000	1,144,000
PARO - Camarines Norte	105,000	105,000
PARO - Camarines Sur	613,000	613,000
PARO - Masbate	483,000	483,000
PARO - Sorsogon	428,000	428,000
Region VI - Western Visayas	<u>6,175,000</u>	<u>6,175,000</u>
PARO - Aklan	270,000	270,000
PARO - Antique	52,000	52,000
PARO - Capiz	401,000	401,000
PARO - Guimaras	275,000	275,000
PARO - Iloilo	3,103,000	3,103,000
PARO - Negros Occidental	2,074,000	2,074,000
Region VII - Central Visayas	<u>3,814,000</u>	<u>3,814,000</u>
PARO - Bohol	74,000	74,000
PARO - Cebu	541,000	541,000
PARO - Negros Oriental	3,199,000	3,199,000

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Region VIII - Eastern Visayas	<u>750,000</u>	<u>750,000</u>
PARO - Biliran	3,000	3,000
PARO - Eastern Samar	5,000	5,000
PARO - Leyte	267,000	267,000
PARO - Northern Samar	7,000	7,000
PARO - Samar	399,000	399,000
PARO - Southern Leyte	69,000	69,000
Region IX - Zamboanga Peninsula	<u>1,816,000</u>	<u>1,816,000</u>
PARO - Zamboanga del Norte	1,190,000	1,190,000
PARO - Zamboanga del Sur	219,000	219,000
PARO - Zamboanga Sibugay	407,000	407,000
Region X - Northern Mindanao	<u>3,559,000</u>	<u>3,559,000</u>
PARO - Bukidnon	1,400,000	1,400,000
PARO - Lanao del Norte	1,091,000	1,091,000
PARO - Misamis Occidental	611,000	611,000
PARO - Misamis Oriental	457,000	457,000
Region XI - Davao	<u>5,417,000</u>	<u>5,417,000</u>
PARO - Davao City	13,000	13,000
PARO - Davao de Oro	3,396,000	3,396,000
PARO - Davao del Sur	109,000	109,000
PARO - Davao Occidental	10,000	10,000
PARO - Davao Oriental	962,000	962,000
PARO - Davao Province (del Norte)	927,000	927,000
Region XII - SOCCSKSARGEN	<u>6,424,000</u>	<u>6,424,000</u>
PARO - Cotabato Province (North)	2,655,000	2,655,000
PARO - Sarangani	1,255,000	1,255,000
PARO - South Cotabato	984,000	984,000
PARO - Sultan Kudarat	1,530,000	1,530,000

Region XIII - Caraga		<u>3,426,000</u>	<u>3,426,000</u>
PARO - Agusan del Norte		669,000	669,000
PARO - Agusan del Sur		1,985,000	1,985,000
PARO - Surigao del Norte		558,000	558,000
PARO - Surigao del Sur		214,000	214,000
Supervision and Management and Processes Relative to Land Tenure Security Program	<u>54,852,000</u>	<u>93,010,000</u>	<u>147,862,000</u>
National Capital Region (NCR)	<u>37,829,000</u>	<u>61,897,000</u>	<u>99,726,000</u>
Central Office	37,829,000	61,897,000	99,726,000
Region I - Ilocos		<u>265,000</u>	<u>265,000</u>
Regional Office I - Proper		265,000	265,000
Cordillera Administrative Region (CAR)		<u>328,000</u>	<u>328,000</u>
CAR - Proper		328,000	328,000
Region II - Cagayan Valley	<u>15,939,000</u>	<u>2,544,000</u>	<u>18,483,000</u>
Regional Office II - Proper	2,009,000	2,544,000	4,553,000
PARO - Quirino	13,930,000		13,930,000
Region III - Central Luzon		<u>2,159,000</u>	<u>2,159,000</u>
Regional Office III - Proper		2,159,000	2,159,000
Region IVA - CALARBAZON		<u>1,408,000</u>	<u>1,408,000</u>
Regional Office IVA - Proper		1,408,000	1,408,000
Region IVB - MIMAROPA		<u>701,000</u>	<u>701,000</u>
Regional Office IVB - Proper		701,000	701,000
Region V - Bicol	<u>711,000</u>	<u>5,617,000</u>	<u>6,328,000</u>
Regional Office V - Proper		5,617,000	5,617,000
PARO - Camarines Sur	711,000		711,000
Region VI - Western Visayas		<u>7,646,000</u>	<u>7,646,000</u>
Regional Office VI - Proper		7,646,000	7,646,000
Region VII - Central Visayas		<u>1,476,000</u>	<u>1,476,000</u>
Regional Office VII - Proper		1,476,000	1,476,000

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Region VIII - Eastern Visayas	<u>373,000</u>	<u>1,751,000</u>	<u>2,124,000</u>
Regional Office VIII - Proper		1,751,000	1,751,000
PARO - Leyte	373,000		373,000
Region IX - Zamboanga Peninsula		<u>832,000</u>	<u>832,000</u>
Regional Office IX - Proper		832,000	832,000
Region X - Northern Mindanao		<u>1,265,000</u>	<u>1,265,000</u>
Regional Office X - Proper		1,265,000	1,265,000
Region XI - Davao		<u>981,000</u>	<u>981,000</u>
Regional Office XI - Proper		981,000	981,000
Region XII - SOCCSKSARGEN		<u>2,772,000</u>	<u>2,772,000</u>
Regional Office XII - Proper		2,772,000	2,772,000
Region XIII - Caraga		<u>1,368,000</u>	<u>1,368,000</u>
Regional Office XIII - Proper		1,368,000	1,368,000
AGRARIAN JUSTICE DELIVERY PROGRAM	<u>494,147,000</u>	<u>421,069,000</u>	<u>915,216,000</u>
Supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	<u>42,498,000</u>	<u>53,162,000</u>	<u>95,660,000</u>
National Capital Region (NCR)	<u>37,447,000</u>	<u>28,477,000</u>	<u>65,924,000</u>
Central Office	37,447,000	28,477,000	65,924,000
Region I - Ilocos		<u>931,000</u>	<u>931,000</u>
Regional Office I - Proper		931,000	931,000
Cordillera Administrative Region (CAR)		<u>1,018,000</u>	<u>1,018,000</u>
CAR - Proper		1,018,000	1,018,000
Region II - Cagayan Valley	<u>5,051,000</u>	<u>1,092,000</u>	<u>6,143,000</u>
Regional Office II - Proper	2,946,000	1,092,000	4,038,000
PARO - Quirino	2,105,000		2,105,000
Region III - Central Luzon		<u>2,363,000</u>	<u>2,363,000</u>
Regional Office III - Proper		2,363,000	2,363,000
Region IVA - CALARBAZON		<u>3,714,000</u>	<u>3,714,000</u>
Regional Office IVA - Proper		3,714,000	3,714,000

Region IVB - MIMAROPA	<u>1,120,000</u>	<u>1,120,000</u>
Regional Office IVB - Proper	1,120,000	1,120,000
Region V - Bicol	<u>2,154,000</u>	<u>2,154,000</u>
Regional Office V - Proper	2,154,000	2,154,000
Region VI - Western Visayas	<u>2,700,000</u>	<u>2,700,000</u>
Regional Office VI - Proper	2,700,000	2,700,000
Region VII - Central Visayas	<u>800,000</u>	<u>800,000</u>
Regional Office VII - Proper	800,000	800,000
Region VIII - Eastern Visayas	<u>2,022,000</u>	<u>2,022,000</u>
Regional Office VIII - Proper	2,022,000	2,022,000
Region IX - Zamboanga Peninsula	<u>1,211,000</u>	<u>1,211,000</u>
Regional Office IX - Proper	1,211,000	1,211,000
Region X - Northern Mindanao	<u>1,830,000</u>	<u>1,830,000</u>
Regional Office X - Proper	1,830,000	1,830,000
Region XI - Davao	<u>1,117,000</u>	<u>1,117,000</u>
Regional Office XI - Proper	1,117,000	1,117,000
Region XII - SOCCSKSARGEN	<u>1,096,000</u>	<u>1,096,000</u>
Regional Office XII - Proper	1,096,000	1,096,000
Region XIII - Caraga	<u>1,517,000</u>	<u>1,517,000</u>
Regional Office XIII - Proper	1,517,000	1,517,000
Adjudication of Agrarian Reform Cases	<u>91,906,000</u>	<u>131,207,000</u>
National Capital Region (NCR)	<u>17,518,000</u>	<u>17,518,000</u>
Central Office	17,518,000	17,518,000
Region I - Ilocos	<u>4,368,000</u>	<u>5,269,000</u>
Regional Office I - Proper	1,300,000	686,000
PARO - Ilocos Norte	965,000	530,000
PARO - Ilocos Sur	576,000	599,000
PARO - La Union	576,000	816,000
PARO - Pangasinan	951,000	2,638,000

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Cordillera Administrative Region (CAR)	<u>5,943,000</u>	<u>5,126,000</u>	<u>11,069,000</u>
CAR - Proper	951,000	300,000	1,251,000
PARO - Abra	576,000	854,000	1,430,000
PARO - Apayao	955,000	763,000	1,718,000
PARO - Benguet	576,000	804,000	1,380,000
PARO - Ifugao	940,000	682,000	1,622,000
PARO - Kalinga	959,000	930,000	1,889,000
PARO - Mt. Province	986,000	793,000	1,779,000
Region II - Cagayan Valley	<u>3,165,000</u>	<u>5,193,000</u>	<u>8,358,000</u>
Regional Office II - Proper		143,000	143,000
PARO - Batanes		31,000	31,000
PARO - Cagayan	1,198,000	1,675,000	2,873,000
PARO - Isabela	1,401,000	1,990,000	3,391,000
PARO - Nueva Vizcaya	566,000	743,000	1,309,000
PARO - Quirino		611,000	611,000
Region III - Central Luzon	<u>8,195,000</u>	<u>11,026,000</u>	<u>19,221,000</u>
Regional Office III - Proper	1,291,000	872,000	2,163,000
PARO - Aurora	940,000	633,000	1,573,000
PARO - Bataan	953,000	1,198,000	2,151,000
PARO - Bulacan	1,786,000	3,134,000	4,920,000
PARO - Nueva Ecija	373,000	2,085,000	2,458,000
PARO - Pampanga	1,421,000	1,234,000	2,655,000
PARO - Tarlac	1,431,000	924,000	2,355,000
PARO - Zambales		946,000	946,000
Region IVA - CALABARZON	<u>6,922,000</u>	<u>3,738,000</u>	<u>10,660,000</u>
Regional Office IVA - Proper	754,000	145,000	899,000
PARO - Batangas	1,425,000	599,000	2,024,000
PARO - Cavite	953,000	389,000	1,342,000

PARO - Laguna	953,000	468,000	1,421,000
PARO - Quezon I	944,000	461,000	1,405,000
PARO - Quezon II	953,000	1,000,000	1,953,000
PARO - Rizal	940,000	676,000	1,616,000
Region IVB - MIMAROPA	4,782,000	3,552,000	8,334,000
Regional Office IVB - Proper	1,321,000	223,000	1,544,000
PARO - Marinduque	566,000	287,000	853,000
PARO - Mindoro Occidental	970,000	1,135,000	2,105,000
PARO - Mindoro Oriental	955,000	921,000	1,876,000
PARO - Palawan		682,000	682,000
PARO - Romblon	970,000	304,000	1,274,000
Region V - Bicol	5,557,000	6,236,000	11,793,000
Regional Office V - Proper	2,058,000	381,000	2,439,000
PARO - Albay	576,000	910,000	1,486,000
PARO - Camarines Norte	566,000	609,000	1,175,000
PARO - Camarines Sur		1,767,000	1,767,000
PARO - Catanduanes	576,000	249,000	825,000
PARO - Masbate	940,000	1,188,000	2,128,000
PARO - Sorsogon	841,000	1,132,000	1,973,000
Region VI - Western Visayas	12,634,000	13,156,000	25,790,000
Regional Office VI - Proper	2,226,000	1,731,000	3,957,000
PARO - Aklan	1,261,000	633,000	1,894,000
PARO - Antique	1,405,000	1,038,000	2,443,000
PARO - Capiz	2,231,000	1,947,000	4,178,000
PARO - Guimaras		1,027,000	1,027,000
PARO - Iloilo	1,412,000	1,350,000	2,762,000
PARO - Negros Occidental	4,099,000	5,430,000	9,529,000
Region VII - Central Visayas	6,080,000	13,111,000	19,191,000
Regional Office VII - Proper	1,592,000	1,860,000	3,452,000

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PARO - Bohol	1,383,000	4,791,000	6,174,000
PARO - Cebu	1,691,000	2,191,000	3,882,000
PARO - Negros Oriental	1,414,000	4,207,000	5,621,000
PARO - Siquijor		62,000	62,000
Region VIII - Eastern Visayas	6,983,000	18,727,000	25,710,000
Regional Office VIII - Proper	1,657,000	1,661,000	3,318,000
PARO - Biliran		1,883,000	1,883,000
PARO - Eastern Samar	1,030,000	2,077,000	3,107,000
PARO - Leyte	1,302,000	4,879,000	6,181,000
PARO - Northern Samar	1,201,000	2,300,000	3,501,000
PARO - Samar	373,000	3,028,000	3,401,000
PARO - Southern Leyte	1,420,000	2,899,000	4,319,000
Region IX - Zamboanga Peninsula	5,158,000	3,958,000	9,116,000
Regional Office IX- Proper	1,765,000	449,000	2,214,000
PARO - Zamboanga del Norte	942,000	1,205,000	2,147,000
PARO - Zamboanga del Sur	1,025,000	1,274,000	2,299,000
PARO - Zamboanga Sibugay	1,426,000	1,030,000	2,456,000
Region X - Northern Mindanao	6,180,000	9,590,000	15,770,000
Regional Office X - Proper	1,786,000	1,326,000	3,112,000
PARO - Bukidnon	1,776,000	3,708,000	5,484,000
PARO - Camiguin		207,000	207,000
PARO - Lanao del Norte	940,000	1,309,000	2,249,000
PARO - Misamis Occidental	373,000	1,371,000	1,744,000
PARO - Misamis Oriental	1,305,000	1,669,000	2,974,000
Region XI - Davao	6,311,000	4,055,000	10,366,000
Regional Office XI - Proper	1,397,000	187,000	1,584,000
PARO - Davao City	951,000	705,000	1,656,000
PARO - Davao de Oro	946,000	1,165,000	2,111,000

PARO - Davao del Sur	462,000	490,000	952,000
PARO - Davao Occidental	566,000	99,000	665,000
PARO - Davao Oriental	946,000	546,000	1,492,000
PARO - Davao Province (del Norte)	1,043,000	863,000	1,906,000
Region XII - SOCCSKSARGEN	2,519,000	3,550,000	6,069,000
Regional Office XII - Proper	1,387,000	152,000	1,539,000
PARO - Cotabato Province (North)		1,688,000	1,688,000
PARO - Sarangani	566,000	357,000	923,000
PARO - South Cotabato		684,000	684,000
PARO - Sultan Kudarat	566,000	669,000	1,235,000
Region XIII - Caraga	7,109,000	7,402,000	14,511,000
Regional Office XIII - Proper	1,306,000	754,000	2,060,000
PARO - Agusan del Norte	832,000	1,106,000	1,938,000
PARO - Agusan del Sur	1,786,000	2,757,000	4,543,000
PARO - Surigao del Norte	1,430,000	1,825,000	3,255,000
PARO - Surigao del Sur	1,755,000	960,000	2,715,000
Resolution of Agrarian Law Implementation Cases		78,121,000	78,121,000
National Capital Region (NCR)		15,261,000	15,261,000
Central Office		15,261,000	15,261,000
Region I - Ilocos		1,923,000	1,923,000
Regional Office I - Proper		931,000	931,000
PARO - Ilocos Norte		82,000	82,000
PARO - Ilocos Sur		358,000	358,000
PARO - La Union		281,000	281,000
PARO - Pangasinan		271,000	271,000
Cordillera Administrative Region (CAR)		3,727,000	3,727,000
CAR - Proper		1,653,000	1,653,000
PARO - Abra		285,000	285,000

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PARO - Apayao	359,000	359,000
PARO - Benguet	595,000	595,000
PARO - Ifugao	208,000	208,000
PARO - Kalinga	367,000	367,000
PARO - Mt. Province	260,000	260,000
Region II - Cagayan Valley	<u>3,175,000</u>	<u>3,175,000</u>
Regional Office II - Proper	1,463,000	1,463,000
PARO - Batanes	2,000	2,000
PARO - Cagayan	361,000	361,000
PARO - Isabela	816,000	816,000
PARO - Nueva Vizcaya	350,000	350,000
PARO - Quirino	183,000	183,000
Region III - Central Luzon	<u>5,437,000</u>	<u>5,437,000</u>
Regional Office III - Proper	1,943,000	1,943,000
PARO - Aurora	189,000	189,000
PARO - Bataan	271,000	271,000
PARO - Bulacan	682,000	682,000
PARO - Nueva Ecija	383,000	383,000
PARO - Pampanga	637,000	637,000
PARO - Tarlac	901,000	901,000
PARO - Zambales	431,000	431,000
Region IVA - CALABARZON	<u>5,500,000</u>	<u>5,500,000</u>
Regional Office IVA - Proper	3,579,000	3,579,000
PARO - Batangas	365,000	365,000
PARO - Cavite	67,000	67,000
PARO - Laguna	546,000	546,000
PARO - Quezon I	263,000	263,000
PARO - Quezon II	244,000	244,000
PARO - Rizal	436,000	436,000

Region IVB - MIMAROPA	<u>1,487,000</u>	<u>1,487,000</u>
Regional Office IVB - Proper	743,000	743,000
PARO - Marinduque	64,000	64,000
PARO - Mindoro Occidental	151,000	151,000
PARO - Mindoro Oriental	124,000	124,000
PARO - Palawan	349,000	349,000
PARO - Romblon	56,000	56,000
Region V - Bicol	<u>3,818,000</u>	<u>3,818,000</u>
Regional Office V - Proper	1,735,000	1,735,000
PARO - Albay	355,000	355,000
PARO - Camarines Norte	157,000	157,000
PARO - Camarines Sur	1,074,000	1,074,000
PARO - Catanduanes	60,000	60,000
PARO - Masbate	197,000	197,000
PARO - Sorsogon	240,000	240,000
Region VI - Western Visayas	<u>6,375,000</u>	<u>6,375,000</u>
Regional Office VI - Proper	3,222,000	3,222,000
PARO - Aklan	402,000	402,000
PARO - Antique	65,000	65,000
PARO - Capiz	698,000	698,000
PARO - Guimaras	281,000	281,000
PARO - Iloilo	383,000	383,000
PARO - Negros Occidental	1,324,000	1,324,000
Region VII - Central Visayas	<u>5,593,000</u>	<u>5,593,000</u>
Regional Office VII - Proper	2,676,000	2,676,000
PARO - Bohol	484,000	484,000
PARO - Cebu	821,000	821,000
PARO - Negros Oriental	1,560,000	1,560,000
PARO - Siquijor	52,000	52,000

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Region VIII - Eastern Visayas	<u>4,553,000</u>	<u>4,553,000</u>
Regional Office VIII - Proper	2,380,000	2,380,000
PARO - Biliran	216,000	216,000
PARO - Eastern Samar	280,000	280,000
PARO - Leyte	1,039,000	1,039,000
PARO - Northern Samar	161,000	161,000
PARO - Samar	280,000	280,000
PARO - Southern Leyte	197,000	197,000
Region IX - Zamboanga Peninsula	<u>3,788,000</u>	<u>3,788,000</u>
Regional Office IX- Proper	1,707,000	1,707,000
PARO - Zamboanga del Norte	695,000	695,000
PARO - Zamboanga del Sur	726,000	726,000
PARO - Zamboanga Sibugay	660,000	660,000
Region X - Northern Mindanao	<u>4,513,000</u>	<u>4,513,000</u>
Regional Office X - Proper	2,039,000	2,039,000
PARO - Bukidnon	840,000	840,000
PARO - Camiguin	62,000	62,000
PARO - Lanao del Norte	408,000	408,000
PARO - Misamis Occidental	367,000	367,000
PARO - Misamis Oriental	797,000	797,000
Region XI - Davao	<u>1,875,000</u>	<u>1,875,000</u>
Regional Office XI - Proper	1,212,000	1,212,000
PARO - Davao City	168,000	168,000
PARO - Davao de Oro	110,000	110,000
PARO - Davao del Sur	76,000	76,000
PARO - Davao Occidental	59,000	59,000
PARO - Davao Oriental	62,000	62,000
PARO - Davao Province (del Norte)	188,000	188,000

Region XII - SOCCSKSARGEN		<u>6,978,000</u>	<u>6,978,000</u>
Regional Office XII - Proper		1,766,000	1,766,000
PARO - Cotabato Province (North)		1,552,000	1,552,000
PARO - Sarangani		803,000	803,000
PARO - South Cotabato		830,000	830,000
PARO - Sultan Kudarat		2,027,000	2,027,000
Region XIII - Caraga		<u>4,118,000</u>	<u>4,118,000</u>
Regional Office XIII - Proper		1,472,000	1,472,000
PARO - Agusan del Norte		222,000	222,000
PARO - Agusan del Sur		810,000	810,000
PARO - Surigao del Norte		1,284,000	1,284,000
PARO - Surigao del Sur		330,000	330,000
Provision of Agrarian Legal Assistance	<u>359,743,000</u>	<u>158,579,000</u>	<u>518,322,000</u>
National Capital Region (NCR)	<u>25,175,000</u>	<u>9,037,000</u>	<u>34,212,000</u>
Central Office	25,175,000	9,037,000	34,212,000
Region I - Ilocos	<u>22,122,000</u>	<u>6,498,000</u>	<u>28,620,000</u>
Regional Office I - Proper	2,986,000	245,000	3,231,000
PARO - Ilocos Norte	4,562,000	1,029,000	5,591,000
PARO - Ilocos Sur	5,077,000	693,000	5,770,000
PARO - La Union	4,419,000	1,545,000	5,964,000
PARO - Pangasinan	5,078,000	2,986,000	8,064,000
Cordillera Administrative Region (CAR)	<u>24,606,000</u>	<u>10,294,000</u>	<u>34,900,000</u>
CAR - Proper	3,581,000	200,000	3,781,000
PARO - Abra	3,879,000	1,808,000	5,687,000
PARO - Apayao	1,628,000	1,215,000	2,843,000
PARO - Benguet	3,307,000	3,005,000	6,312,000
PARO - Ifugao	4,058,000	1,298,000	5,356,000
PARO - Kalinga	4,061,000	1,559,000	5,620,000
PARO - Mt. Province	4,092,000	1,209,000	5,301,000

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Region II - Cagayan Valley	18,256,000	9,396,000	27,652,000
Regional Office II - Proper	3,329,000	778,000	4,107,000
PARO - Batanes	566,000	147,000	713,000
PARO - Cagayan	4,370,000	1,860,000	6,230,000
PARO - Isabela	3,375,000	3,624,000	6,999,000
PARO - Nueva Vizcaya	4,265,000	1,886,000	6,151,000
PARO - Quirino	2,351,000	1,101,000	3,452,000
Region III - Central Luzon	25,586,000	13,142,000	38,728,000
Regional Office III - Proper	5,504,000	1,032,000	6,536,000
PARO - Aurora	1,639,000	571,000	2,210,000
PARO - Bataan	4,545,000	1,023,000	5,568,000
PARO - Bulacan	3,974,000	2,618,000	6,592,000
PARO - Nueva Ecija	4,570,000	2,695,000	7,265,000
PARO - Pampanga	1,667,000	1,599,000	3,266,000
PARO - Tarlac	3,111,000	2,505,000	5,616,000
PARO - Zambales	576,000	1,099,000	1,675,000
Region IVA - CALABARZON	27,790,000	13,075,000	40,865,000
Regional Office IVA - Proper	4,504,000	230,000	4,734,000
PARO - Batangas	3,743,000	4,145,000	7,888,000
PARO - Cavite	4,770,000	1,586,000	6,356,000
PARO - Laguna	3,837,000	2,895,000	6,732,000
PARO - Quezon I	4,448,000	1,563,000	6,011,000
PARO - Quezon II	2,217,000	1,049,000	3,266,000
PARO - Rizal	4,271,000	1,607,000	5,878,000
Region IVB - MIMAROPA	15,783,000	7,447,000	23,230,000
Regional Office IVB - Proper	2,985,000	937,000	3,922,000
PARO - Marinduque	1,505,000	296,000	1,801,000
PARO - Mindoro Occidental	3,130,000	1,407,000	4,537,000
PARO - Mindoro Oriental	2,044,000	3,108,000	5,152,000

PARO - Palawan	2,232,000	1,090,000	3,322,000
PARO - Romblon	3,887,000	609,000	4,496,000
Region V - Bicol	<u>36,346,000</u>	<u>11,017,000</u>	<u>47,363,000</u>
Regional Office V - Proper	5,049,000	286,000	5,335,000
PARO - Albay	5,116,000	1,983,000	7,099,000
PARO - Camarines Norte	3,685,000	987,000	4,672,000
PARO - Camarines Sur	10,169,000	3,785,000	13,954,000
PARO - Catanduanes	3,359,000	831,000	4,190,000
PARO - Masbate	4,602,000	1,189,000	5,791,000
PARO - Sorsogon	4,366,000	1,956,000	6,322,000
Region VI - Western Visayas	<u>24,363,000</u>	<u>11,020,000</u>	<u>35,383,000</u>
Regional Office VI - Proper	4,668,000	664,000	5,332,000
PARO - Aklan	2,381,000	1,425,000	3,806,000
PARO - Antique	2,541,000	918,000	3,459,000
PARO - Capiz	3,156,000	2,308,000	5,464,000
PARO - Guimaras	3,829,000	1,009,000	4,838,000
PARO - Iloilo	1,485,000	1,797,000	3,282,000
PARO - Negros Occidental	6,303,000	2,899,000	9,202,000
Region VII - Central Visayas	<u>14,725,000</u>	<u>14,963,000</u>	<u>29,688,000</u>
Regional Office VII - Proper	3,129,000	1,160,000	4,289,000
PARO - Bohol	3,840,000	4,731,000	8,571,000
PARO - Cebu	5,117,000	4,320,000	9,437,000
PARO - Negros Oriental	1,710,000	4,443,000	6,153,000
PARO - Siquijor	929,000	309,000	1,238,000
Region VIII - Eastern Visayas	<u>27,423,000</u>	<u>14,737,000</u>	<u>42,160,000</u>
Regional Office VIII - Proper	5,331,000	788,000	6,119,000
PARO - Biliran		869,000	869,000
PARO - Eastern Samar	3,362,000	1,603,000	4,965,000
PARO - Leyte	4,188,000	6,672,000	10,860,000

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PARO - Northern Samar	4,672,000	1,646,000	6,318,000
PARO - Samar	4,839,000	1,779,000	6,618,000
PARO - Southern Leyte	5,031,000	1,380,000	6,411,000
Region IX - Zamboanga Peninsula	15,150,000	7,896,000	23,046,000
Regional Office IX- Proper	4,863,000	844,000	5,707,000
PARO - Zamboanga del Norte	3,703,000	3,112,000	6,815,000
PARO - Zamboanga del Sur	4,956,000	2,251,000	7,207,000
PARO - Zamboanga Sibugay	1,628,000	1,689,000	3,317,000
Region X - Northern Mindanao	24,209,000	9,409,000	33,618,000
Regional Office X - Proper	6,315,000	588,000	6,903,000
PARO - Bukidnon	4,631,000	3,931,000	8,562,000
PARO - Camiguin	566,000	409,000	975,000
PARO - Lanao del Norte	4,254,000	1,157,000	5,411,000
PARO - Misamis Occidental	4,400,000	1,416,000	5,816,000
PARO - Misamis Oriental	4,043,000	1,908,000	5,951,000
Region XI - Davao	22,002,000	5,414,000	27,416,000
Regional Office XI - Proper	1,642,000	372,000	2,014,000
PARO - Davao City	3,613,000	1,050,000	4,663,000
PARO - Davao de Oro	4,443,000	1,076,000	5,519,000
PARO - Davao del Sur	4,614,000	707,000	5,321,000
PARO - Davao Occidental	711,000	614,000	1,325,000
PARO - Davao Oriental	3,121,000	654,000	3,775,000
PARO - Davao Province (del Norte)	3,858,000	941,000	4,799,000
Region XII - SOCCSKSARGEN	16,329,000	8,229,000	24,558,000
Regional Office XII - Proper	5,615,000	1,136,000	6,751,000
PARO - Cotabato Province (North)	3,263,000	3,136,000	6,399,000
PARO - Sarangani	1,276,000	1,256,000	2,532,000
PARO - South Cotabato	2,205,000	1,305,000	3,510,000
PARO - Sultan Kudarat	3,970,000	1,396,000	5,366,000

Region XIII - Caraga	<u>19,878,000</u>	<u>7,005,000</u>	<u>26,883,000</u>
Regional Office XIII - Proper	2,883,000	663,000	3,546,000
PARO - Agusan del Norte	5,002,000	1,100,000	6,102,000
PARO - Agusan del Sur	4,386,000	2,558,000	6,944,000
PARO - Surigao del Norte	3,202,000	1,593,000	4,795,000
PARO - Surigao del Sur	4,405,000	1,091,000	5,496,000
AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	<u>700,985,000</u>	<u>866,373,000</u>	<u>1,567,358,000</u>
Supervision and management for effective delivery of support services	<u>55,973,000</u>	<u>100,608,000</u>	<u>156,581,000</u>
National Capital Region (NCR)	<u>39,722,000</u>	<u>31,184,000</u>	<u>70,906,000</u>
Central Office	39,722,000	31,184,000	70,906,000
Region I - Ilocos		<u>4,237,000</u>	<u>4,237,000</u>
Regional Office I - Proper		857,000	857,000
PARO - Ilocos Norte		1,062,000	1,062,000
PARO - Ilocos Sur		720,000	720,000
PARO - La Union		547,000	547,000
PARO - Pangasinan		1,051,000	1,051,000
Cordillera Administrative Region (CAR)		<u>2,592,000</u>	<u>2,592,000</u>
CAR - Proper		572,000	572,000
PARO - Abra		411,000	411,000
PARO - Apayao		231,000	231,000
PARO - Benguet		371,000	371,000
PARO - Ifugao		332,000	332,000
PARO - Kalinga		353,000	353,000
PARO - Mt. Province		322,000	322,000
Region II - Cagayan Valley	<u>1,065,000</u>	<u>4,279,000</u>	<u>5,344,000</u>
Regional Office II - Proper	1,065,000	857,000	1,922,000
PARO - Batanes		136,000	136,000

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PARO - Cagayan		696,000	696,000
PARO - Isabela		1,500,000	1,500,000
PARO - Nueva Vizcaya		680,000	680,000
PARO - Quirino		410,000	410,000
Region III - Central Luzon	<u>4,272,000</u>	<u>6,831,000</u>	<u>11,103,000</u>
Regional Office III - Proper	4,272,000	1,429,000	5,701,000
PARO - Aurora		442,000	442,000
PARO - Bataan		377,000	377,000
PARO - Bulacan		1,063,000	1,063,000
PARO - Nueva Ecija		1,304,000	1,304,000
PARO - Pampanga		1,120,000	1,120,000
PARO - Tarlac		669,000	669,000
PARO - Zambales		427,000	427,000
Region IVA - CALABARZON		<u>3,537,000</u>	<u>3,537,000</u>
Regional Office IVA - Proper		714,000	714,000
PARO - Batangas		536,000	536,000
PARO - Cavite		281,000	281,000
PARO - Laguna		423,000	423,000
PARO - Quezon I		518,000	518,000
PARO - Quezon II		820,000	820,000
PARO - Rizal		245,000	245,000
Region IVB - MIMAROPA		<u>3,252,000</u>	<u>3,252,000</u>
Regional Office IVB - Proper		715,000	715,000
PARO - Marinduque		464,000	464,000
PARO - Mindoro Occidental		509,000	509,000
PARO - Mindoro Oriental		524,000	524,000
PARO - Palawan		681,000	681,000
PARO - Romblon		359,000	359,000

Region V - Bicol	<u>610,000</u>	<u>5,378,000</u>	<u>5,988,000</u>
Regional Office V - Proper		1,143,000	1,143,000
PARO - Albay		728,000	728,000
PARO - Camarines Norte		559,000	559,000
PARO - Camarines Sur	610,000	1,332,000	1,942,000
PARO - Catanduanes		339,000	339,000
PARO - Masbate		545,000	545,000
PARO - Sorsogon		732,000	732,000
Region VI - Western Visayas	<u>530,000</u>	<u>5,790,000</u>	<u>6,320,000</u>
Regional Office VI - Proper		1,286,000	1,286,000
PARO - Aklan		343,000	343,000
PARO - Antique		379,000	379,000
PARO - Capiz		362,000	362,000
PARO - Guimaras		218,000	218,000
PARO - Iloilo		555,000	555,000
PARO - Negros Occidental	530,000	2,647,000	3,177,000
Region VII - Central Visayas		<u>4,179,000</u>	<u>4,179,000</u>
Regional Office VII - Proper		859,000	859,000
PARO - Bohol		986,000	986,000
PARO - Cebu		773,000	773,000
PARO - Negros Oriental		1,238,000	1,238,000
PARO - Siquijor		323,000	323,000
Region VIII - Eastern Visayas		<u>5,369,000</u>	<u>5,369,000</u>
Regional Office VIII - Proper		1,146,000	1,146,000
PARO - Biliran		409,000	409,000
PARO - Eastern Samar		648,000	648,000
PARO - Leyte		1,571,000	1,571,000
PARO - Northern Samar		455,000	455,000
PARO - Samar		507,000	507,000

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PARO - Southern Leyte		633,000	633,000
Region IX - Zamboanga Peninsula	<u>4,997,000</u>	<u>4,666,000</u>	<u>9,663,000</u>
Regional Office IX- Proper	4,997,000	857,000	5,854,000
PARO - Zamboanga del Norte		1,291,000	1,291,000
PARO - Zamboanga del Sur		1,380,000	1,380,000
PARO - Zamboanga Sibugay		1,138,000	1,138,000
Region X - Northern Mindanao		<u>5,058,000</u>	<u>5,058,000</u>
Regional Office X - Proper		1,000,000	1,000,000
PARO - Bukidnon		1,338,000	1,338,000
PARO - Camiguin		200,000	200,000
PARO - Lanao del Norte		824,000	824,000
PARO - Misamis Occidental		831,000	831,000
PARO - Misamis Oriental		865,000	865,000
Region XI - Davao	<u>4,777,000</u>	<u>4,130,000</u>	<u>8,907,000</u>
Regional Office XI - Proper	4,777,000	857,000	5,634,000
PARO - Davao City		317,000	317,000
PARO - Davao de Oro		524,000	524,000
PARO - Davao del Sur		881,000	881,000
PARO - Davao Occidental		335,000	335,000
PARO - Davao Oriental		468,000	468,000
PARO - Davao Province (del Norte)		748,000	748,000
Region XII - SOCCSKSARGEN		<u>5,675,000</u>	<u>5,675,000</u>
Regional Office XII - Proper		1,143,000	1,143,000
PARO - Cotabato Province (North)		1,771,000	1,771,000
PARO - Sarangani		566,000	566,000
PARO - South Cotabato		838,000	838,000
PARO - Sultan Kudarat		1,357,000	1,357,000
Region XIII - Caraga		<u>4,451,000</u>	<u>4,451,000</u>
Regional Office XIII - Proper		857,000	857,000

PARO - Agusan del Norte		1,134,000	1,134,000
PARO - Agusan del Sur		700,000	700,000
PARO - Surigao del Norte		758,000	758,000
PARO - Surigao del Sur		1,002,000	1,002,000
Social Infrastructure Building	<u>645,012,000</u>	<u>118,145,000</u>	<u>763,157,000</u>
National Capital Region (NCR)		<u>4,445,000</u>	<u>4,445,000</u>
Central Office		4,445,000	4,445,000
Region I - Ilocos	<u>35,880,000</u>	<u>5,736,000</u>	<u>41,616,000</u>
Regional Office I - Proper	5,892,000		5,892,000
PARO - Ilocos Norte	9,023,000	1,644,000	10,667,000
PARO - Ilocos Sur	5,076,000	1,516,000	6,592,000
PARO - La Union	6,514,000	1,001,000	7,515,000
PARO - Pangasinan	9,375,000	1,575,000	10,950,000
Cordillera Administrative Region (CAR)	<u>46,655,000</u>	<u>3,462,000</u>	<u>50,117,000</u>
CAR - Proper	4,973,000		4,973,000
PARO - Abra	6,516,000	534,000	7,050,000
PARO - Apayao	5,610,000	540,000	6,150,000
PARO - Benguet	8,104,000	403,000	8,507,000
PARO - Ifugao	9,023,000	225,000	9,248,000
PARO - Kalinga	6,978,000	799,000	7,777,000
PARO - Mt. Province	5,451,000	961,000	6,412,000
Region II - Cagayan Valley	<u>30,241,000</u>	<u>6,039,000</u>	<u>36,280,000</u>
Regional Office II - Proper	4,012,000		4,012,000
PARO - Batanes	1,171,000	181,000	1,352,000
PARO - Cagayan	11,608,000	1,272,000	12,880,000
PARO - Isabela	7,445,000	2,293,000	9,738,000
PARO - Nueva Vizcaya	3,995,000	1,668,000	5,663,000
PARO - Quirino	2,010,000	625,000	2,635,000

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Region III - Central Luzon	<u>56,265,000</u>	<u>12,133,000</u>	<u>68,398,000</u>
PARO - Aurora	8,570,000	671,000	9,241,000
PARO - Bataan	9,437,000	1,201,000	10,638,000
PARO - Bulacan	6,019,000	1,764,000	7,783,000
PARO - Nueva Ecija	10,627,000	2,981,000	13,608,000
PARO - Pampanga	8,700,000	2,031,000	10,731,000
PARO - Tarlac	10,193,000	2,102,000	12,295,000
PARO - Zambales	2,719,000	1,383,000	4,102,000
Region IVA - CALABARZON	<u>51,360,000</u>	<u>5,083,000</u>	<u>56,443,000</u>
Regional Office IVA - Proper	6,147,000		6,147,000
PARO - Batangas	8,537,000	1,091,000	9,628,000
PARO - Cavite	6,026,000	624,000	6,650,000
PARO - Laguna	7,960,000	739,000	8,699,000
PARO - Quezon I	8,235,000	772,000	9,007,000
PARO - Quezon II	7,216,000	1,376,000	8,592,000
PARO - Rizal	7,239,000	481,000	7,720,000
Region IVB - MIMAROPA	<u>32,160,000</u>	<u>2,889,000</u>	<u>35,049,000</u>
PARO - Marinduque	6,484,000	652,000	7,136,000
PARO - Mindoro Occidental	7,641,000	740,000	8,381,000
PARO - Mindoro Oriental	5,880,000	671,000	6,551,000
PARO - Palawan	6,648,000	508,000	7,156,000
PARO - Romblon	5,507,000	318,000	5,825,000
Region V - Bicol	<u>65,036,000</u>	<u>7,706,000</u>	<u>72,742,000</u>
Regional Office V - Proper	5,935,000		5,935,000
PARO - Albay	9,397,000	1,295,000	10,692,000
PARO - Camarines Norte	5,726,000	853,000	6,579,000
PARO - Camarines Sur	22,867,000	2,348,000	25,215,000
PARO - Catanduanes	6,163,000	849,000	7,012,000
PARO - Masbate	8,775,000	1,063,000	9,838,000
PARO - Sorsogon	6,173,000	1,298,000	7,471,000

Region VI - Western Visayas	<u>68,395,000</u>	<u>9,052,000</u>	<u>77,447,000</u>
Regional Office VI - Proper	4,792,000		4,792,000
PARO - Aklan	8,099,000	404,000	8,503,000
PARO - Antique	7,884,000	450,000	8,334,000
PARO - Capiz	6,608,000	647,000	7,255,000
PARO - Guimaras	6,209,000	468,000	6,677,000
PARO - Iloilo	11,832,000	499,000	12,331,000
PARO - Negros Occidental	22,971,000	6,584,000	29,555,000
Region VII - Central Visayas	<u>30,576,000</u>	<u>9,200,000</u>	<u>39,776,000</u>
Regional Office VII - Proper	4,840,000		4,840,000
PARO - Bohol	7,911,000	2,121,000	10,032,000
PARO - Cebu	6,483,000	2,555,000	9,038,000
PARO - Negros Oriental	10,200,000	4,094,000	14,294,000
PARO - Siquijor	1,142,000	430,000	1,572,000
Region VIII - Eastern Visayas	<u>45,692,000</u>	<u>9,755,000</u>	<u>55,447,000</u>
Regional Office VIII - Proper	4,050,000		4,050,000
PARO - Biliran	2,017,000	618,000	2,635,000
PARO - Eastern Samar	7,784,000	1,566,000	9,350,000
PARO - Leyte	11,200,000	3,054,000	14,254,000
PARO - Northern Samar	5,659,000	1,283,000	6,942,000
PARO - Samar	7,893,000	1,989,000	9,882,000
PARO - Southern Leyte	7,089,000	1,245,000	8,334,000
Region IX - Zamboanga Peninsula	<u>25,731,000</u>	<u>7,446,000</u>	<u>33,177,000</u>
PARO - Zamboanga del Norte	7,008,000	2,710,000	9,718,000
PARO - Zamboanga del Sur	11,483,000	2,476,000	13,959,000
PARO - Zamboanga Sibugay	7,240,000	2,260,000	9,500,000
Region X - Northern Mindanao	<u>40,511,000</u>	<u>6,670,000</u>	<u>47,181,000</u>
Regional Office X - Proper	6,928,000		6,928,000

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PARO - Bukidnon	10,610,000	1,663,000	12,273,000
PARO - Camiguin	1,198,000	302,000	1,500,000
PARO - Lanao del Norte	6,454,000	1,971,000	8,425,000
PARO - Misamis Occidental	8,010,000	1,109,000	9,119,000
PARO - Misamis Oriental	7,311,000	1,625,000	8,936,000
Region XI - Davao	35,573,000	7,837,000	43,410,000
PARO - Davao City	6,525,000	1,026,000	7,551,000
PARO - Davao de Oro	5,025,000	1,028,000	6,053,000
PARO - Davao del Sur	4,448,000	1,547,000	5,995,000
PARO - Davao Occidental	2,451,000	555,000	3,006,000
PARO - Davao Oriental	6,038,000	1,674,000	7,712,000
PARO - Davao Province (del Norte)	11,086,000	2,007,000	13,093,000
Region XII - SOCCSKSARGEN	48,484,000	15,331,000	63,815,000
Regional Office XII - Proper	5,920,000		5,920,000
PARO - Cotabato Province (North)	11,741,000	3,893,000	15,634,000
PARO - Sarangani	7,274,000	2,981,000	10,255,000
PARO - South Cotabato	10,597,000	3,232,000	13,829,000
PARO - Sultan Kudarat	12,952,000	5,225,000	18,177,000
Region XIII - Caraga	32,453,000	5,361,000	37,814,000
PARO - Agusan del Norte	7,198,000	1,635,000	8,833,000
PARO - Agusan del Sur	10,644,000	1,475,000	12,119,000
PARO - Surigao del Norte	6,690,000	697,000	7,387,000
PARO - Surigao del Sur	7,921,000	1,554,000	9,475,000
Enterprise Development and Economic Support		228,763,000	228,763,000
National Capital Region (NCR)		25,706,000	25,706,000
Central Office		25,706,000	25,706,000
Region I - Ilocos		11,227,000	11,227,000
Regional Office I - Proper		154,000	154,000
PARO - Ilocos Norte		2,645,000	2,645,000
PARO - Ilocos Sur		2,089,000	2,089,000

PARO - La Union	1,613,000	1,613,000
PARO - Pangasinan	4,726,000	4,726,000
Cordillera Administrative Region (CAR)	<u>10,785,000</u>	<u>10,785,000</u>
CAR - Proper	176,000	176,000
PARO - Abra	981,000	981,000
PARO - Apayao	2,165,000	2,165,000
PARO - Benguet	1,025,000	1,025,000
PARO - Ifugao	1,619,000	1,619,000
PARO - Kalinga	2,669,000	2,669,000
PARO - Mt. Province	2,150,000	2,150,000
Region II - Cagayan Valley	<u>9,656,000</u>	<u>9,656,000</u>
Regional Office II - Proper	143,000	143,000
PARO - Batanes	380,000	380,000
PARO - Cagayan	2,332,000	2,332,000
PARO - Isabela	2,992,000	2,992,000
PARO - Nueva Vizcaya	2,353,000	2,353,000
PARO - Quirino	1,456,000	1,456,000
Region III - Central Luzon	<u>18,244,000</u>	<u>18,244,000</u>
Regional Office III - Proper	121,000	121,000
PARO - Aurora	1,624,000	1,624,000
PARO - Bataan	1,780,000	1,780,000
PARO - Bulacan	2,232,000	2,232,000
PARO - Nueva Ecija	4,416,000	4,416,000
PARO - Pampanga	3,366,000	3,366,000
PARO - Tarlac	2,495,000	2,495,000
PARO - Zambales	2,210,000	2,210,000
Region IVA - CALABARZON	<u>9,590,000</u>	<u>9,590,000</u>
Regional Office IVA - Proper	110,000	110,000
PARO - Batangas	1,702,000	1,702,000

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PARO - Cavite	1,377,000	1,377,000
PARO - Laguna	1,645,000	1,645,000
PARO - Quezon I	1,783,000	1,783,000
PARO - Quezon II	1,434,000	1,434,000
PARO - Rizal	1,539,000	1,539,000
Region IVB - MIMAROPA	<u>10,794,000</u>	<u>10,794,000</u>
Regional Office IVB - Proper	198,000	198,000
PARO - Marinduque	1,681,000	1,681,000
PARO - Mindoro Occidental	2,427,000	2,427,000
PARO - Mindoro Oriental	2,176,000	2,176,000
PARO - Palawan	2,424,000	2,424,000
PARO - Romblon	1,888,000	1,888,000
Region V - Bicol	<u>20,542,000</u>	<u>20,542,000</u>
Regional Office V - Proper	198,000	198,000
PARO - Albay	3,328,000	3,328,000
PARO - Camarines Norte	3,152,000	3,152,000
PARO - Camarines Sur	5,818,000	5,818,000
PARO - Catanduanes	2,028,000	2,028,000
PARO - Masbate	3,078,000	3,078,000
PARO - Sorsogon	2,940,000	2,940,000
Region VI - Western Visayas	<u>23,622,000</u>	<u>23,622,000</u>
Regional Office VI - Proper	341,000	341,000
PARO - Aklan	3,404,000	3,404,000
PARO - Antique	2,743,000	2,743,000
PARO - Capiz	2,277,000	2,277,000
PARO - Guimaras	1,428,000	1,428,000
PARO - Iloilo	3,246,000	3,246,000
PARO - Negros Occidental	10,183,000	10,183,000
Region VII - Central Visayas	<u>10,193,000</u>	<u>10,193,000</u>

Regional Office VII - Proper	154,000	154,000
PARO - Bohol	3,147,000	3,147,000
PARO - Cebu	2,202,000	2,202,000
PARO - Negros Oriental	3,347,000	3,347,000
PARO - Siquijor	1,343,000	1,343,000
Region VIII - Eastern Visayas	<u>12,592,000</u>	<u>12,592,000</u>
Regional Office VIII - Proper	176,000	176,000
PARO - Biliran	1,304,000	1,304,000
PARO - Eastern Samar	2,624,000	2,624,000
PARO - Leyte	2,465,000	2,465,000
PARO - Northern Samar	1,920,000	1,920,000
PARO - Samar	1,815,000	1,815,000
PARO - Southern Leyte	2,288,000	2,288,000
Region IX - Zamboanga Peninsula	<u>10,645,000</u>	<u>10,645,000</u>
Regional Office IX - Proper	187,000	187,000
PARO - Zamboanga del Norte	3,443,000	3,443,000
PARO - Zamboanga del Sur	4,362,000	4,362,000
PARO - Zamboanga Sibugay	2,653,000	2,653,000
Region X - Northern Mindanao	<u>14,592,000</u>	<u>14,592,000</u>
Regional Office X - Proper	286,000	286,000
PARO - Bukidnon	3,997,000	3,997,000
PARO - Camiguin	863,000	863,000
PARO - Lanao del Norte	1,440,000	1,440,000
PARO - Misamis Occidental	3,619,000	3,619,000
PARO - Misamis Oriental	4,387,000	4,387,000
Region XI - Davao	<u>16,869,000</u>	<u>16,869,000</u>
Regional Office XI - Proper	275,000	275,000
PARO - Davao City	2,447,000	2,447,000
PARO - Davao de Oro	3,672,000	3,672,000
PARO - Davao del Sur	2,267,000	2,267,000

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PARO - Davao Occidental	2,753,000	2,753,000
PARO - Davao Oriental	2,731,000	2,731,000
PARO - Davao Province (del Norte)	2,724,000	2,724,000
Region XII - SOCCSKSARGEN	<u>11,890,000</u>	<u>11,890,000</u>
Regional Office XII - Proper	275,000	275,000
PARO - Cotabato Province (North)	4,225,000	4,225,000
PARO - Sarangani	2,899,000	2,899,000
PARO - South Cotabato	2,494,000	2,494,000
PARO - Sultan Kudarat	1,997,000	1,997,000
Region XIII - Caraga	<u>11,816,000</u>	<u>11,816,000</u>
Regional Office XIII - Proper	176,000	176,000
PARO - Agusan del Norte	2,475,000	2,475,000
PARO - Agusan del Sur	3,002,000	3,002,000
PARO - Surigao del Norte	2,693,000	2,693,000
PARO - Surigao del Sur	3,470,000	3,470,000
Climate Resilient Farm Productivity Support	<u>418,857,000</u>	<u>418,857,000</u>
National Capital Region (NCR)	<u>138,277,000</u>	<u>138,277,000</u>
Central Office	138,277,000	138,277,000
Region I - Ilocos	<u>34,530,000</u>	<u>34,530,000</u>
PARO - Ilocos Norte	9,560,000	9,560,000
PARO - Ilocos Sur	9,450,000	9,450,000
PARO - La Union	5,960,000	5,960,000
PARO - Pangasinan	9,560,000	9,560,000
Cordillera Administrative Region (CAR)	<u>23,390,000</u>	<u>23,390,000</u>
PARO - Abra	3,600,000	3,600,000
PARO - Apayao	2,700,000	2,700,000
PARO - Benguet	4,500,000	4,500,000
PARO - Ifugao	3,820,000	3,820,000
PARO - Kalinga	5,960,000	5,960,000
PARO - Mt. Province	2,810,000	2,810,000

Region II - Cagayan Valley	<u>15,850,000</u>	<u>15,850,000</u>
PARO - Batanes	2,250,000	2,250,000
PARO - Cagayan	2,920,000	2,920,000
PARO - Isabela	5,060,000	5,060,000
PARO - Nueva Vizcaya	2,810,000	2,810,000
PARO - Quirino	2,810,000	2,810,000
Region III - Central Luzon	<u>26,100,000</u>	<u>26,100,000</u>
PARO - Aurora	1,350,000	1,350,000
PARO - Bataan	2,700,000	2,700,000
PARO - Bulacan	4,050,000	4,050,000
PARO - Nueva Ecija	5,400,000	5,400,000
PARO - Pampanga	4,050,000	4,050,000
PARO - Tarlac	5,850,000	5,850,000
PARO - Zambales	2,700,000	2,700,000
Region IVA - CALABARZON	<u>11,920,000</u>	<u>11,920,000</u>
PARO - Batangas	2,250,000	2,250,000
PARO - Cavite	1,800,000	1,800,000
PARO - Laguna	1,800,000	1,800,000
PARO - Quezon I	1,910,000	1,910,000
PARO - Quezon II	2,360,000	2,360,000
PARO - Rizal	1,800,000	1,800,000
Region IVB - MIMAROPA	<u>14,360,000</u>	<u>14,360,000</u>
PARO - Marinduque	2,360,000	2,360,000
PARO - Mindoro Occidental	3,680,000	3,680,000
PARO - Mindoro Oriental	3,260,000	3,260,000
PARO - Palawan	2,700,000	2,700,000
PARO - Romblon	2,360,000	2,360,000
Region V - Bicol	<u>30,810,000</u>	<u>30,810,000</u>
PARO - Albay	2,360,000	2,360,000
PARO - Camarines Norte	2,360,000	2,360,000

GENERAL APPROPRIATIONS ACT, FY 2023

PARO - Camarines Sur	9,560,000	9,560,000
PARO - Catanduanes	7,310,000	7,310,000
PARO - Masbate	6,410,000	6,410,000
PARO - Sorsogon	2,810,000	2,810,000
Region VI - Western Visayas	<u>24,510,000</u>	<u>24,510,000</u>
PARO - Aklan	1,910,000	1,910,000
PARO - Antique	2,250,000	2,250,000
PARO - Capiz	2,360,000	2,360,000
PARO - Guimaras	1,910,000	1,910,000
PARO - Iloilo	3,710,000	3,710,000
PARO - Negros Occidental	12,370,000	12,370,000
Region VII - Central Visayas	<u>19,790,000</u>	<u>19,790,000</u>
PARO - Bohol	4,610,000	4,610,000
PARO - Cebu	2,360,000	2,360,000
PARO - Negros Oriental	10,910,000	10,910,000
PARO - Siquijor	1,910,000	1,910,000
Region VIII - Eastern Visayas	<u>15,510,000</u>	<u>15,510,000</u>
PARO - Biliran	1,910,000	1,910,000
PARO - Eastern Samar	3,710,000	3,710,000
PARO - Leyte	2,360,000	2,360,000
PARO - Northern Samar	2,810,000	2,810,000
PARO - Samar	2,360,000	2,360,000
PARO - Southern Leyte	2,360,000	2,360,000
Region IX - Zamboanga Peninsula	<u>10,200,000</u>	<u>10,200,000</u>
PARO - Zamboanga del Norte	3,680,000	3,680,000
PARO - Zamboanga del Sur	3,260,000	3,260,000
PARO - Zamboanga Sibugay	3,260,000	3,260,000
Region X - Northern Mindanao	<u>16,240,000</u>	<u>16,240,000</u>
PARO - Bukidnon	4,160,000	4,160,000
PARO - Camiguin	1,800,000	1,800,000

PARO - Lanao del Norte	3,710,000	3,710,000
PARO - Misamis Occidental	3,310,000	3,310,000
PARO - Misamis Oriental	3,260,000	3,260,000
Region XI - Davao	<u>14,950,000</u>	<u>14,950,000</u>
PARO - Davao City	2,360,000	2,360,000
PARO - Davao de Oro	1,910,000	1,910,000
PARO - Davao del Sur	3,710,000	3,710,000
PARO - Davao Occidental	2,810,000	2,810,000
PARO - Davao Oriental	2,250,000	2,250,000
PARO - Davao Province (del Norte)	1,910,000	1,910,000
Region XII - SOCCSKSARGEN	<u>9,860,000</u>	<u>9,860,000</u>
PARO - Cotabato Province (North)	4,130,000	4,130,000
PARO - Sarangani	2,360,000	2,360,000
PARO - South Cotabato	2,360,000	2,360,000
PARO - Sultan Kudarat	1,010,000	1,010,000
Region XIII - Caraga	<u>12,560,000</u>	<u>12,560,000</u>
PARO - Agusan del Norte	4,610,000	4,610,000
PARO - Agusan del Sur	2,810,000	2,810,000
PARO - Surigao del Norte	2,330,000	2,330,000
PARO - Surigao del Sur	<u>2,810,000</u>	<u>2,810,000</u>
Sub-total, Operations	<u>3,813,302,000</u>	<u>1,702,836,000</u>
Total, Regular Programs	<u>5,097,867,000</u>	<u>3,151,191,000</u>

PROJECT(S)

Locally-Funded Project(s)

Construction/Renovation of the Main Building	<u>20,000,000</u>	<u>20,000,000</u>
Region VIII - Eastern Visayas	<u>20,000,000</u>	<u>20,000,000</u>
Regional Office VIII - Proper	20,000,000	20,000,000

GENERAL APPROPRIATIONS ACT, FY 2023

Construction of Building, DAR - Region VIII			<u>6,000,000</u>	<u>6,000,000</u>
Region VIII - Eastern Visayas			<u>6,000,000</u>	<u>6,000,000</u>
Regional Office VIII - Proper			<u>6,000,000</u>	<u>6,000,000</u>
Sub-total, Locally-Funded Project(s)			<u>26,000,000</u>	<u>26,000,000</u>
Foreign-Assisted Project(s)				
Support to Parcelization of Lands for Individual Titling (SPLIT) Project	<u>123,850,000</u>	<u>1,458,129,000</u>		<u>1,581,979,000</u>
National Capital Region (NCR)	<u>123,850,000</u>	<u>1,458,129,000</u>		<u>1,581,979,000</u>
Central Office	<u>123,850,000</u>	<u>1,458,129,000</u>		<u>1,581,979,000</u>
GOP Counterpart	123,850,000	1,458,129,000		1,581,979,000
Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project (CONVERGE)	<u>1,500,000</u>	<u>3,266,000</u>		<u>4,766,000</u>
National Capital Region (NCR)	<u>1,500,000</u>	<u>3,266,000</u>		<u>4,766,000</u>
Central Office	<u>1,500,000</u>	<u>3,266,000</u>		<u>4,766,000</u>
GOP Counterpart	<u>1,500,000</u>	<u>3,266,000</u>		<u>4,766,000</u>
Sub-total, Foreign-Assisted Project(s)	<u>125,350,000</u>	<u>1,461,395,000</u>		<u>1,586,745,000</u>
Total, Project(s)	<u>125,350,000</u>	<u>1,461,395,000</u>	<u>26,000,000</u>	<u>1,612,745,000</u>
TOTAL NEW APPROPRIATIONS	P <u>5,223,217,000</u>	P <u>4,612,586,000</u>	P <u>26,000,000</u>	P <u>9,861,803,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,754,095

Total Permanent Positions

3,754,095

Other Compensation Common to All

Personnel Economic Relief Allowance

201,672

Representation Allowance

84,348

Transportation Allowance

83,214

Clothing and Uniform Allowance

50,418

Honoraria

125,350

Mid-Year Bonus - Civilian

312,833

Year End Bonus	312,833
Cash Gift	42,015
Productivity Enhancement Incentive	42,015
Step Increment	9,380
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Total Other Compensation Common to All	1,264,078
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Other Benefits	
PAG-IBIG Contributions	10,077
PhilHealth Contributions	81,334
Employees Compensation Insurance Premiums	10,077
Terminal Leave	103,556
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Total Other Benefits	205,044
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Total Personnel Services	5,223,217
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Maintenance and Other Operating Expenses	
Travelling Expenses	502,298
Training and Scholarship Expenses	499,523
Supplies and Materials Expenses	382,859
Utility Expenses	234,421
Communication Expenses	222,388
Awards/Rewards and Prizes	4,245
Survey, Research, Exploration and Development Expenses	687,662
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	9,211
Professional Services	752,570
General Services	282,007
Repairs and Maintenance	271,078
Financial Assistance/Subsidy	412,585
Taxes, Insurance Premiums and Other Fees	17,575
Other Maintenance and Operating Expenses	
Advertising Expenses	4,777
Printing and Publication Expenses	11,036
Representation Expenses	96,283
Transportation and Delivery Expenses	18,428
Rent/Lease Expenses	170,943
Membership Dues and Contributions to Organizations	212
Subscription Expenses	28,662
Other Maintenance and Operating Expenses	3,823
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Total Maintenance and Other Operating Expenses	4,612,586
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Total Current Operating Expenditures	9,835,803
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	26,000
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Total Capital Outlays	26,000
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TOTAL NEW APPROPRIATIONS	9,861,803
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GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P <u>5,223,217,000</u>	P <u>4,612,586,000</u>	P <u>26,000,000</u>	P <u>9,861,803,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P <u><u>5,223,217,000</u></u>	P <u><u>4,612,586,000</u></u>	P <u><u>26,000,000</u></u>	P <u><u>9,861,803,000</u></u>