

**B. CAREER EXECUTIVE SERVICE BOARD**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 96,479,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>					
General Administration and Support	P 13,299,000	P 17,914,000	P 1,000	P 9,969,000	P 41,183,000
Support to Operations	7,417,000	6,405,000	1,000	1,231,000	15,054,000
Operations	<u>13,595,000</u>	<u>26,645,000</u>	<u>2,000</u>		<u>40,242,000</u>
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	<u>13,595,000</u>	<u>26,645,000</u>	<u>2,000</u>		<u>40,242,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>34,311,000</u></u>	P <u><u>50,964,000</u></u>	P <u><u>4,000</u></u>	P <u><u>11,200,000</u></u>	P <u><u>96,479,000</u></u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Career Executive Service Board (CESB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CESB's website.

The CESB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 13,299,000	P 17,914,000	P 1,000	P 9,969,000	P 41,183,000
Sub-total, General Administration and Support	<u>13,299,000</u>	<u>17,914,000</u>	<u>1,000</u>	<u>9,969,000</u>	<u>41,183,000</u>
Support to Operations					
Formulation, Implementation and Monitoring of Policies, Regulations, Rulings or Legal Opinions on the CES	4,850,000	1,743,000			6,593,000
Information Systems Development and Management	<u>2,567,000</u>	<u>4,662,000</u>	<u>1,000</u>	<u>1,231,000</u>	<u>8,461,000</u>
Sub-total, Support to Operations	<u>7,417,000</u>	<u>6,405,000</u>	<u>1,000</u>	<u>1,231,000</u>	<u>15,054,000</u>
Operations					
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	<u>13,595,000</u>	<u>26,645,000</u>	<u>2,000</u>		<u>40,242,000</u>
CES Eligibility Process and Appointment/Promotion in CESO Rank	4,669,000	10,293,000	1,000		14,963,000
CES Capacity Building	5,219,000	7,900,000			13,119,000
CES Performance Management and External Relations	<u>3,707,000</u>	<u>8,452,000</u>	<u>1,000</u>		<u>12,160,000</u>
Sub-total, Operations	<u>13,595,000</u>	<u>26,645,000</u>	<u>2,000</u>		<u>40,242,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>34,311,000</u></b>	<b>P <u>50,964,000</u></b>	<b>P <u>4,000</u></b>	<b>P <u>11,200,000</u></b>	<b>P <u>96,479,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	25,235
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Total Permanent Positions	25,235
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Other Compensation Common to All

Personnel Economic Relief Allowance	936
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Representation Allowance	522
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Transportation Allowance	522
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Clothing and Uniform Allowance	234
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Mid-Year Bonus - Civilian	2,103
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Year End Bonus	2,103
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Cash Gift	195
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Per Diems	427
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Productivity Enhancement Incentive	195
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Step Increment	62
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Total Other Compensation Common to All	7,299
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Other Benefits

PAG-IBIG Contributions	47
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PhilHealth Contributions	529
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Employees Compensation Insurance Premiums	47
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Total Other Benefits	623
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Non-Permanent Positions	1,154
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Total Personnel Services	34,311
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Maintenance and Other Operating Expenses

Travelling Expenses	3,656
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Training and Scholarship Expenses	7,651
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Supplies and Materials Expenses	7,408
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Utility Expenses	1,960
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Communication Expenses	2,778
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Awards/Rewards and Prizes	890
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	383
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Professional Services	13,327
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General Services	2,411
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Repairs and Maintenance	3,840
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Taxes, Insurance Premiums and Other Fees	798
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Other Maintenance and Operating Expenses	
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Advertising Expenses	526
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GENERAL APPROPRIATIONS ACT, FY 2023

Printing and Publication Expenses	941
Representation Expenses	2,224
Transportation and Delivery Expenses	75
Membership Dues and Contributions to Organizations	27
Subscription Expenses	<u>2,069</u>
Total Maintenance and Other Operating Expenses	<u>50,964</u>
Financial Expenses	
Bank Charges	<u>4</u>
Total Financial Expenses	<u>4</u>
Total Current Operating Expenditures	<u>85,279</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,211
Machinery and Equipment Outlay	1,231
Transportation Equipment Outlay	<u>4,758</u>
Total Capital Outlays	<u>11,200</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>96,479</u></u></b>