

I. CONGRESS OF THE PHILIPPINES**A. SENATE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 9,414,980,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 2,214,943,000	P 1,857,974,000	P 149,575,000	P 4,222,492,000
Operations	<u>1,226,641,000</u>	<u>1,526,487,000</u>	<u>9,600,000</u>	<u>2,762,728,000</u>
SENATE LEGISLATIVE PROGRAM	<u>1,226,641,000</u>	<u>1,526,487,000</u>	<u>9,600,000</u>	<u>2,762,728,000</u>
Total, Program(s)	<u>3,441,584,000</u>	<u>3,384,461,000</u>	<u>159,175,000</u>	<u>6,985,220,000</u>
B. PROJECTS				
LOCALLY-FUNDED PROJECT(S)		<u>20,000,000</u>	<u>2,409,760,000</u>	<u>2,429,760,000</u>
Total, Project(s)		<u>20,000,000</u>	<u>2,409,760,000</u>	<u>2,429,760,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 3,441,584,000</u>	<u>P 3,404,461,000</u>	<u>P 2,568,935,000</u>	<u>P 9,414,980,000</u>

Special Provision(s)

1. **Second Congressional Commission on Education (EDCOM II).** The amount of Forty Two Million Four Hundred Fifty Six Thousand Pesos (P42,456,000) appropriated herein under the General Administration and Support shall be exclusively utilized for the initial implementation of activities and operations of the EDCOM II pursuant to R.A. No. 11899.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,947,967,000	P 1,857,974,000	P 149,575,000	P 3,955,516,000
Administration of Personnel Benefits	<u>266,976,000</u>			<u>266,976,000</u>
Sub-total, General Administration and Support	<u>2,214,943,000</u>	<u>1,857,974,000</u>	<u>149,575,000</u>	<u>4,222,492,000</u>

Operations

SENATE LEGISLATIVE PROGRAM	<u>1,226,641,000</u>	<u>1,526,487,000</u>	<u>9,600,000</u>	<u>2,762,728,000</u>
Legislation of Laws and Other Related Activities	<u>1,226,641,000</u>	<u>1,526,487,000</u>	<u>9,600,000</u>	<u>2,762,728,000</u>
Sub-total, Operations	<u>1,226,641,000</u>	<u>1,526,487,000</u>	<u>9,600,000</u>	<u>2,762,728,000</u>
Total, Program(s)	<u>3,441,584,000</u>	<u>3,384,461,000</u>	<u>159,175,000</u>	<u>6,985,220,000</u>

PROJECTS

Locally-Funded Project(s)

Senate Relocation		<u>20,000,000</u>	<u>2,409,760,000</u>	<u>2,429,760,000</u>
Sub-total, Locally-Funded Project(s)		<u>20,000,000</u>	<u>2,409,760,000</u>	<u>2,429,760,000</u>
Total, Project(s)		<u>20,000,000</u>	<u>2,409,760,000</u>	<u>2,429,760,000</u>

TOTAL NEW APPROPRIATIONS	P	<u>3,441,584,000</u>	P	<u>3,404,461,000</u>	P	<u>2,568,935,000</u>	P	<u>9,414,980,000</u>
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New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>1,504,847</u>
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Total Permanent Positions	<u>1,504,847</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	46,272
Representation Allowance	31,116
Transportation Allowance	31,116
Clothing and Uniform Allowance	11,568
Honoraria	1,200
Mid-Year Bonus - Civilian	125,404
Year End Bonus	125,404
Cash Gift	9,640
Productivity Enhancement Incentive	9,640
Step Increment	<u>3,762</u>

Total Other Compensation Common to All	<u>395,122</u>
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Other Compensation for Specific Groups

GENERAL APPROPRIATIONS ACT, FY 2023

Lump-sum for filling of Positions - Civilian	238,976
Lump-sum for Personnel Services	1,171,479
Total Other Compensation for Specific Groups	1,410,455
Other Benefits	
PAG-IBIG Contributions	2,313
PhilHealth Contributions	28,470
Employees Compensation Insurance Premiums	2,313
Terminal Leave	28,000
Total Other Benefits	61,096
Non-Permanent Positions	70,064
Total Personnel Services	3,441,584
Maintenance and Other Operating Expenses	
Travelling Expenses	500,947
Training and Scholarship Expenses	8,606
Supplies and Materials Expenses	117,122
Utility Expenses	63,170
Communication Expenses	46,403
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	331,942
Professional Services	164,304
General Services	56,525
Repairs and Maintenance	29,056
Taxes, Insurance Premiums and Other Fees	6,374
Other Maintenance and Operating Expenses	
Advertising Expenses	8,586
Printing and Publication Expenses	6,691
Representation Expenses	132,749
Transportation and Delivery Expenses	782
Rent/Lease Expenses	439,499
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	18,974
Other Maintenance and Operating Expenses	1,470,784
Total Maintenance and Other Operating Expenses	3,404,461
Total Current Operating Expenditures	6,846,045
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	209,760
Buildings and Other Structures	1,565,000
Machinery and Equipment Outlay	489,175
Transportation Equipment Outlay	41,000
Furniture, Fixtures and Books Outlay	239,000
Other Property Plant and Equipment Outlay	15,000
Intangible Assets Outlay	10,000
Total Capital Outlays	2,568,935
TOTAL NEW APPROPRIATIONS	9,414,980