

L.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 681,994,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P	<u>564,004,000</u>		P <u>564,004,000</u>
EDUCATION AND TRAINING PROGRAM		322,341,000		322,341,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		<u>241,663,000</u>		<u>241,663,000</u>
Total, Regular Programs		<u>564,004,000</u>		<u>564,004,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>117,990,000</u>		<u>117,990,000</u>
Total, Project(s)		<u>117,990,000</u>		<u>117,990,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>681,994,000</u></u>		P <u><u>681,994,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
EDUCATION AND TRAINING PROGRAM	P	<u>322,341,000</u>		P <u>322,341,000</u>
Public Management and Development Program (PMDP)		176,054,000		176,054,000
Support to the projects and programs of the Productivity Development Center		22,000,000		22,000,000
Education and Training Capability Building Seminar		78,287,000		78,287,000
Adaptive Governance and Innovation for Local Executives (AGILE) Program (Phase II)		20,000,000		20,000,000
Massive Open Online Courses on Data Science and Analytics (SPARTA)		10,000,000		10,000,000
Support for the Academic Programs of the Graduate School of Public and Development Management		11,000,000		11,000,000
Capability Development Program on Environmental Governance and Management for Resiliency and Future Readiness of Local Policy Makers		5,000,000		5,000,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		<u>241,663,000</u>		<u>241,663,000</u>
Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)		28,053,000		28,053,000
Center for Excellence on Public Sector Productivity		42,579,000		42,579,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity		34,095,000		34,095,000
Government Quality Management Program (GQMP)		80,600,000		80,600,000
Research Programs of the Graduate School of Public and Development Management		3,214,000		3,214,000
Research on the Sustainable Development Goals and Futures Thinking		29,122,000		29,122,000

Center for Excellence for Data Science and Analytics (CEDSA)	3,500,000	3,500,000
Smart and Creative Communities Program	10,500,000	10,500,000
Foresight and Anticipatory Governance Program	<u>10,000,000</u>	<u>10,000,000</u>
Sub-total, Operations	<u>564,004,000</u>	<u>564,004,000</u>
Total, Programs	<u>564,004,000</u>	<u>564,004,000</u>

PROJECT(S)

Locally -Funded Project(s)

DAP Idea Generation Hub	18,358,000	18,358,000
Construction of New Training Building in Tagaytay	<u>99,632,000</u>	<u>99,632,000</u>
Sub-total, Locally-Funded Project(s)	<u>117,990,000</u>	<u>117,990,000</u>
Total, Project(s)	<u>117,990,000</u>	<u>117,990,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>681,994,000</u></u>	P <u><u>681,994,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>681,994</u>
Total Maintenance and Other Operating Expenses		<u>681,994</u>
Total Current Operating Expenditures		<u>681,994</u>
TOTAL NEW APPROPRIATIONS		<u><u>681,994</u></u>