

I. DEPARTMENT OF TRANSPORTATION

I.1. CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder P 100,000,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating Expenses	Capital Outlays	Total
	<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P	<u>100,000,000</u>		P <u>100,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>100,000,000</u></u>		P <u><u>100,000,000</u></u>

Special Provision(s)

- Subsidy for the Civil Aviation Authority of the Philippines.** The amount of One Hundred Million Pesos (P100,000,000) appropriated herein as subsidy to the Civil Aviation Authority of the Philippines (CAAP) shall be used for its operating requirements.
- Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CAAP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating Expenses	Capital Outlays	Total
	<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision

P 100,000,000P 100,000,000

Sub-total, General Administration and Support

100,000,000100,000,000**TOTAL NEW APPROPRIATIONS**P 100,000,000P 100,000,000New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

100,000

Total Maintenance and Other Operating Expenses

100,000

Total Current Operating Expenditures

100,000**TOTAL NEW APPROPRIATIONS**100,000