

H.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs, as indicated hereunder P 164,657,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P	33,152,000	P	33,152,000
Support to Operations		36,012,000		36,012,000
Operations		<u>95,493,000</u>		<u>95,493,000</u>
EXPORT/TRADE PROMOTION PROGRAM		<u>95,493,000</u>		<u>95,493,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>164,657,000</u>	P	<u>164,657,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions (CITEM).

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>33,152,000</u>		P <u>33,152,000</u>
Sub-total, General Administration and Support		<u>33,152,000</u>		<u>33,152,000</u>
Support to Operations				
Institutional promotion and information services management		<u>36,012,000</u>		<u>36,012,000</u>
Sub-total, Support to Operations		<u>36,012,000</u>		<u>36,012,000</u>
Operations				
EXPORT/TRADE PROMOTION PROGRAM		<u>95,493,000</u>		<u>95,493,000</u>
Signature Events		<u>95,493,000</u>		<u>95,493,000</u>
Sub-total, Operations		<u>95,493,000</u>		<u>95,493,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>164,657,000</u>		P <u>164,657,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

Financial Assistance/Subsidy	<u>164,657</u>
Total Maintenance and Other Operating Expenses	<u>164,657</u>
Total Current Operating Expenditures	<u>164,657</u>
TOTAL NEW APPROPRIATIONS	<u><u>164,657</u></u>