

H. DEPARTMENT OF TRADE AND INDUSTRY

H.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder P 46,283,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P <u>46,283,000</u>	P <u>46,283,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>46,283,000</u></u>	P <u><u>46,283,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support		
General Management and Supervision	P <u>46,283,000</u>	P <u>46,283,000</u>
Sub-total, General Administration and Support	<u>46,283,000</u>	<u>46,283,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>46,283,000</u></u>	P <u><u>46,283,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures	
Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	<u>46,283</u>
Total Maintenance and Other Operating Expenses	<u>46,283</u>
Total Current Operating Expenditures	<u>46,283</u>
TOTAL NEW APPROPRIATIONS	<u><u>46,283</u></u>