

G.2. TOURISM PROMOTIONS BOARD

For subsidy requirements in accordance with the programs, as indicated hereunder P 100,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P <u>100,000,000</u>			P <u>100,000,000</u>
MARKETING AND PROMOTIONS PROGRAM		<u>100,000,000</u>		<u>100,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>100,000,000</u></u>			P <u><u>100,000,000</u></u>

Special Provision(s)

1. **Tourism Promotions Fund.** In addition to the amount appropriated herein, the amount of One Billion One Hundred Sixty Five Million Six Hundred Ninety Two Thousand Pesos (P1,165,692,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:

- (a) At least twenty five percent (25%) of the National Government share from PAGCOR; and
- (b) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

GENERAL APPROPRIATIONS ACT, FY 2023

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
MARKETING AND PROMOTIONS PROGRAM	P	<u>100,000,000</u>		P <u>100,000,000</u>
International Promotions		40,000,000		40,000,000
Domestic Promotions		20,000,000		20,000,000
Meetings, Incentives, Conventions and Exhibitions or Events (MICE)		15,000,000		15,000,000
Marketing Communications		<u>25,000,000</u>		<u>25,000,000</u>
Sub-total, Operations		<u>100,000,000</u>		<u>100,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>100,000,000</u></u>		P <u><u>100,000,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

100,000

Total Maintenance and Other Operating Expenses

100,000

Total Current Operating Expenditures

100,000**TOTAL NEW APPROPRIATIONS**100,000