

G. DEPARTMENT OF TOURISM**G.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 163,646,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	<u>113,646,000</u>		P <u>113,646,000</u>
Total, Regular Programs		<u>113,646,000</u>		<u>113,646,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>50,000,000</u>		<u>50,000,000</u>
Total, Project(s)		<u>50,000,000</u>		<u>50,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>163,646,000</u>		P <u>163,646,000</u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Tourism Infrastructure and Enterprise Zone Authority (TIEZA) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the TIEZA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the TIEZA's Board of Directors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TIEZA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>113,646,000</u>		P <u>113,646,000</u>
Sub-total, General Administration and Support		<u>113,646,000</u>		<u>113,646,000</u>
Total, Regular Programs		<u>113,646,000</u>		<u>113,646,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Food Tourism Hub by the Coastal Road, Municipality of Lianga, Surigao del Sur		25,000,000		25,000,000

Construction of Fifty Feet Diving Platforms with foothridges and pathways to connect to the shoreline of Cagwait White Beach, Surigao del Sur	25,000,000	25,000,000
Sub-total, Locally-Funded Project(s)	50,000,000	50,000,000
Total, Project(s)	50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 163,646,000	P 163,646,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		163,646
Total Maintenance and Other Operating Expenses		163,646
Total Current Operating Expenditures		163,646
TOTAL NEW APPROPRIATIONS		163,646

G.2. TOURISM PROMOTIONS BOARD

For subsidy requirements in accordance with the programs, as indicated hereunder P 100,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
Operations	P 100,000,000			P 100,000,000
MARKETING AND PROMOTIONS PROGRAM		100,000,000		100,000,000
TOTAL NEW APPROPRIATIONS	P 100,000,000			P 100,000,000

Special Provision(s)

1. **Tourism Promotions Fund.** In addition to the amount appropriated herein, the amount of One Billion One Hundred Sixty Five Million Six Hundred Ninety Two Thousand Pesos (P1,165,692,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:

- (a) At least twenty five percent (25%) of the National Government share from PAGCOR; and
- (b) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

GENERAL APPROPRIATIONS ACT, FY 2023

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
MARKETING AND PROMOTIONS PROGRAM	P	<u>100,000,000</u>		P <u>100,000,000</u>
International Promotions		40,000,000		40,000,000
Domestic Promotions		20,000,000		20,000,000
Meetings, Incentives, Conventions and Exhibitions or Events (MICE)		15,000,000		15,000,000
Marketing Communications		<u>25,000,000</u>		<u>25,000,000</u>
Sub-total, Operations		<u>100,000,000</u>		<u>100,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>100,000,000</u></u>		P <u><u>100,000,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

100,000

Total Maintenance and Other Operating Expenses

100,000

Total Current Operating Expenditures

100,000**TOTAL NEW APPROPRIATIONS**100,000