

E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

E.1. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 2,683,008,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations	P	1,000,000,000		P 1,000,000,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		1,000,000,000		1,000,000,000
Total, Regular Programs		1,000,000,000		1,000,000,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,683,008,000		1,683,008,000
Total, Project(s)		1,683,008,000		1,683,008,000
TOTAL NEW APPROPRIATIONS	P	<u>2,683,008,000</u>		P <u>2,683,008,000</u>

Special Provision(s)

1. **Subsidy to the National Housing Authority.** The amount of Two Billion Six Hundred Eighty Three Million Eight Thousand Pesos (P2,683,008,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program, including locally-funded projects, in accordance with R.A. No. 7279 and R.A. No. 7835.

Release of funds shall be subject to submission of the NHA Board-approved IRR covering these priority programs and projects.

2. **Prior Years' Subsidy Releases from the National Government.** The NHA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	P	1,000,000,000		P 1,000,000,000
Lot Development and Provision of Housing and Community Facilities Sub-program		1,000,000,000		1,000,000,000
Housing Assistance Program for Calamity Victims		1,000,000,000		1,000,000,000
Sub-total, Operations		1,000,000,000		1,000,000,000
Total, Regular Programs		1,000,000,000		1,000,000,000

PROJECT(S)

Locally-Funded Project(s)

Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area	1,000,000,000	1,000,000,000
Resettlement Program for ISFs Affected by the DOTr Infrastructure Projects (NHA Caloocan Housing Project) - Phase 2	50,000,000	50,000,000
Taal Volcano Resettlement Project in Talisay, Batangas for Families Affected by the Taal Volcano Eruption	50,000,000	50,000,000
Emergency Housing Assistance Program	250,000,000	250,000,000
Housing Program for Indigenous Peoples	100,000,000	100,000,000
Installation of Powerlines for NHA Don Carlos Village in Bukidnon	3,100,000	3,100,000
Housing Assistance for Peace and Prosperity Village Housing Project in San Isidro, Leyte (Second Tranche)	50,040,000	50,040,000
Resettlement Assistance Program for Housing Project in Ajonay, Maasin, Leyte (Second Tranche)	24,868,000	24,868,000
Resettlement Assistance Program for Housing Project in Merida, Leyte	25,000,000	25,000,000
Site Development for Pambansang Pabahay Para sa Pilipino, Cabalawan, Tacloban City	<u>130,000,000</u>	<u>130,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>1,683,008,000</u>	<u>1,683,008,000</u>
Total, Project(s)	<u>1,683,008,000</u>	<u>1,683,008,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>2,683,008,000</u></u>	P <u><u>2,683,008,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>2,683,008</u>
Total Maintenance and Other Operating Expenses		<u>2,683,008</u>
Total Current Operating Expenditures		<u>2,683,008</u>
TOTAL NEW APPROPRIATIONS		<u><u>2,683,008</u></u>

E.2. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 500,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P	<u>186,078,000</u>		P <u>186,078,000</u>
COMMUNITY MORTGAGE PROGRAM		<u>186,078,000</u>		<u>186,078,000</u>
Total, Regular Programs		<u>186,078,000</u>		<u>186,078,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>313,922,000</u>		<u>313,922,000</u>
HIGH DENSITY HOUSING PROGRAM		<u>313,922,000</u>		<u>313,922,000</u>
Total, Project(s)		<u>313,922,000</u>		<u>313,922,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>500,000,000</u>		P <u>500,000,000</u>

Special Provision(s)

1. **Subsidy to the Social Housing Finance Corporation.** The amount of Three Hundred Thirteen Million Nine Hundred Twenty Two Thousand Pesos (P313,922,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. **Prior Years' Subsidy Releases from the National Government.** The SHFC is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SHFC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SHFC's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
COMMUNITY MORTGAGE PROGRAM	P	<u>186,078,000</u>		P <u>186,078,000</u>

GENERAL APPROPRIATIONS ACT, FY 2023

Provision of housing finance to legally organized associations of underprivileged and homeless citizens	<u>186,078,000</u>	<u>186,078,000</u>
Sub-total, Operations	<u>186,078,000</u>	<u>186,078,000</u>
Total, Regular Programs	<u>186,078,000</u>	<u>186,078,000</u>
PROJECT(S)		
Locally-Funded Project(s)		
HIGH DENSITY HOUSING PROGRAM	<u>313,922,000</u>	<u>313,922,000</u>
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila	<u>313,922,000</u>	<u>313,922,000</u>
Sub-total, Locally-Funded Project(s)	<u>313,922,000</u>	<u>313,922,000</u>
Total, Project(s)	<u>313,922,000</u>	<u>313,922,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>500,000,000</u></u>	P <u><u>500,000,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

500,000

Total Maintenance and Other Operating Expenses

500,000

Total Current Operating Expenditures

500,000**TOTAL NEW APPROPRIATIONS**500,000