

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program and project(s), as indicated hereunder P 1,686,442,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
Operations	P	1,386,442,000		P <u>1,386,442,000</u>
HOSPITAL SERVICES PROGRAM		1,386,442,000		1,386,442,000
Total, Regular Programs		1,386,442,000		1,386,442,000
B. PROJECT(S)				
Locally-Funded Project(s)		300,000,000		300,000,000
Total, Project(s)		300,000,000		300,000,000
TOTAL NEW APPROPRIATIONS	P	1,686,442,000		P <u>1,686,442,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
REGULAR PROGRAMS			
Operations			
HOSPITAL SERVICES PROGRAM	P	<u>1,386,442,000</u>	P <u>1,386,442,000</u>
Assistance to indigent patients		<u>1,386,442,000</u>	<u>1,386,442,000</u>
Sub-total, Operations		<u>1,386,442,000</u>	<u>1,386,442,000</u>
Total, Regular Programs		<u>1,386,442,000</u>	<u>1,386,442,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
Construction of Out-Patient Department (OPD) Building		<u>300,000,000</u>	<u>300,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>300,000,000</u>	<u>300,000,000</u>
Total, Project(s)		<u>300,000,000</u>	<u>300,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,686,442,000</u></u>	P <u><u>1,686,442,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,686,442

Total Maintenance and Other Operating Expenses

1,686,442

Total Current Operating Expenditures

1,686,442**TOTAL NEW APPROPRIATIONS**1,686,442