

XXXVII. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 856,086,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P	25,043,000	P	25,043,000
Support to Operations		36,173,000		36,173,000
Operations		<u>715,911,000</u>		<u>715,911,000</u>
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>715,911,000</u>		<u>715,911,000</u>
Total, Regular Programs		<u>777,127,000</u>		<u>777,127,000</u>
B. PROJECT(S)				
Foreign-Assisted Project(s)		<u>78,959,000</u>		<u>78,959,000</u>
Total, Project(s)		<u>78,959,000</u>		<u>78,959,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>856,086,000</u>	P	<u>856,086,000</u>

Special Provision(s)

1. **Subsidy to the National Dairy Authority.** The amount of Eight Hundred Fifty Six Million Eighty Six Thousand Pesos (P856,086,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Dairy Herd Build-up.** Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Six Hundred Forty Nine Million One Hundred Thirty Two Thousand Pesos (P649,132,000) appropriated under the Dairy Herd Build-up shall be used to ensure the increase in both local dairy stocks and local milk production: PROVIDED, That the amounts of (1) Four Hundred Ninety Eight Million Eight Hundred Seventy Nine Thousand Pesos (P498,879,000) will be used for the procurement of imported dairy animals and production of local dairy animals through the establishment of an NDA-operated nucleus dairy farm and (2) One Hundred Thirteen Million Five Hundred Twenty Nine Thousand Pesos (P113,529,000) shall be used for the (a) procurement of dairy animals; (b) production of local dairy animals; (c) dairy animal health services; (d) dairy animal nutritional services; and (e) enhancement/development of dairy farms and other dairy facilities: PROVIDED, FURTHER, That climate change adaptation projects will be implemented including assistance on solar power installation in dairy farms assisted by the National Dairy Authority, installation of biogas digesters to manage methane gas emissions, and vermicomposting to also manage dairy animal manure and convert them into more useful byproducts such as fertilizers: PROVIDED, FURTHERMORE, That part of this activity shall be for the forage and silage production that provides the best nutrition for dairy animals.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	25,043,000		P 25,043,000
Sub-total, General Administration and Support		25,043,000		25,043,000
Support to Operations				
Industry Support Program		36,173,000		36,173,000
Sub-total, Support to Operations		36,173,000		36,173,000
Operations				
DAIRY INDUSTRY DEVELOPMENT PROGRAM		715,911,000		715,911,000
Dairy herd build-up		649,132,000		649,132,000
Dairy enterprise development		66,779,000		66,779,000
Sub-total, Operations		715,911,000		715,911,000
Total, Regular Programs		777,127,000		777,127,000
PROJECT(S)				
Foreign-Assisted Project(s)				
Intensified Community-Based Dairy Enterprise Development		78,959,000		78,959,000
Loan Proceeds		78,959,000		78,959,000
Sub-total, Foreign-Assisted Project(s)		78,959,000		78,959,000
Total, Project(s)		78,959,000		78,959,000
TOTAL NEW APPROPRIATIONS	P	856,086,000		P 856,086,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

856,086

Total Maintenance and Other Operating Expenses	<u>856,086</u>
Total Current Operating Expenditures	<u>856,086</u>
TOTAL NEW APPROPRIATIONS	<u><u>856,086</u></u>

A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the programs, indicated hereunder P 9,000,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P	<u>9,000,000,000</u>		P <u>9,000,000,000</u>
BUFFER STOCKING PROGRAM		<u>9,000,000,000</u>		<u>9,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>9,000,000,000</u></u>		P <u><u>9,000,000,000</u></u>

Special Provision(s)

1. **Subsidy to the National Food Authority.** The amount of Nine Billion Pesos (P9,000,000,000) appropriated herein shall be used for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
BUFFER STOCKING PROGRAM	P	<u>9,000,000,000</u>		P <u>9,000,000,000</u>
Local palay procurement		<u>9,000,000,000</u>		<u>9,000,000,000</u>
Sub-total, Operations		<u>9,000,000,000</u>		<u>9,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>9,000,000,000</u></u>		P <u><u>9,000,000,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	9,000,000
Total Maintenance and Other Operating Expenses	9,000,000
Total Current Operating Expenditures	9,000,000
TOTAL NEW APPROPRIATIONS	9,000,000

A.3. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 40,862,765,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	8,606,400,000		P 8,606,400,000
Support to Operations		2,159,733,000		2,159,733,000
Operations		<u>22,019,438,000</u>		<u>22,019,438,000</u>
IRRIGATION SYSTEMS RESTORATION PROGRAM		21,093,631,000		21,093,631,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		<u>925,807,000</u>		<u>925,807,000</u>
Total, Regular Programs		<u>32,785,571,000</u>		<u>32,785,571,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		7,902,194,000		7,902,194,000
Foreign-Assisted Project(s)		<u>175,000,000</u>		<u>175,000,000</u>
Total, Project(s)		<u>8,077,194,000</u>		<u>8,077,194,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>40,862,765,000</u>		P <u>40,862,765,000</u>

Special Provision(s)

1. **Subsidy for Operating Requirements.** The amount of Eight Billion One Hundred Seventy Five Million Two Hundred Twenty Four Thousand Pesos (P8,175,224,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amounts of Thirty Million Pesos (P30,000,000) and Four Hundred Million Three Hundred Seventy Four Thousand Pesos (P400,374,000) appropriated herein shall be used for: (i) right-of-way expenses authorized under R.A. No. 10752; and (ii) feasibility study and detailed engineering design, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. Comprehensive Agrarian Reform Program. The amount of Nine Hundred Twenty Five Million Eight Hundred Seven Thousand Pesos (P925,807,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the program beneficiaries development component of the Comprehensive Agrarian Reform Program.

4. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Twenty Two Billion Eight Hundred Sixty Four Million Ninety Nine Thousand Pesos (P22,864,099,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. Subsidy for Small Irrigation Projects. The amount of Two Billion Five Hundred Eighty Nine Million Six Hundred Two Thousand Pesos (P2,589,602,000) appropriated herein under the Special Irrigation Sub-Program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable irrigators association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. Subsidy for Quick Response Fund. The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used for the Quick Response Fund (QRF) which shall serve as a stand-by fund to be used for reconstruction and rehabilitation program activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose not authorized in this Act.

The NIA shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF.

7. Prior Years' Subsidy Releases from the National Government. The NIA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. Special Provisions Applicable to All Government Corporations. In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
Operating Subsidy	P	8,175,224,000		P 8,175,224,000
Operation and Maintenance of NIS Pump Irrigation Systems		431,176,000		431,176,000
Sub-total, General Administration and Support		8,606,400,000		8,606,400,000
Support to Operations				
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		30,000,000		30,000,000

Heavy Equipment Procurement for Irrigation System	776,000,000	776,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	400,374,000	400,374,000
Irrigation Management Transfer Support Services-Proper	396,442,000	396,442,000
Establishment of Farmland Geographic Information System (GIS)	256,917,000	256,917,000
Quick Response Fund	<u>300,000,000</u>	<u>300,000,000</u>
Sub-total, Support to Operations	<u>2,159,733,000</u>	<u>2,159,733,000</u>
Operations		
IRRIGATION SYSTEMS RESTORATION PROGRAM	<u>21,093,631,000</u>	<u>21,093,631,000</u>
NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	<u>13,052,525,000</u>	<u>13,052,525,000</u>
Climate Change Adaptation Works (NIS)	2,632,330,000	2,632,330,000
Improvement of Service Roads in National Irrigation Systems	1,272,790,000	1,272,790,000
Restoration of National Irrigation System	2,638,845,000	2,638,845,000
Repair of National Irrigation Systems	6,488,560,000	6,488,560,000
Mindanao Irrigation Development Project	20,000,000	20,000,000
COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	<u>7,460,698,000</u>	<u>7,460,698,000</u>
Restoration of Communal Irrigation Systems	2,811,278,000	2,811,278,000
Repair of Communal Irrigation Systems (CIS)	4,649,420,000	4,649,420,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	<u>580,408,000</u>	<u>580,408,000</u>
Repair of Pump Irrigation Systems	580,408,000	580,408,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	<u>925,807,000</u>	<u>925,807,000</u>
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	<u>925,807,000</u>	<u>925,807,000</u>
Comprehensive Agrarian Reform Program - Irrigation Component (CARP - IC)	<u>925,807,000</u>	<u>925,807,000</u>
Sub-total, Operations	<u>22,019,438,000</u>	<u>22,019,438,000</u>
Total, Regular Programs	<u>32,785,571,000</u>	<u>32,785,571,000</u>

PROJECT(S)

Locally-Funded Project(s)

Dibulnan River Irrigation Project, Isabela	50,000,000	50,000,000
Hilabangan Irrigation Project, Negros Occidental	46,787,000	46,787,000
Bulao Irrigation Project, Northern Samar (formerly HCAAP)	68,000,000	68,000,000
Malinao Dam Improvement Project, Bohol	5,000,000	5,000,000
Hagbay Irrigation Project, Northern Samar (formerly HCAAP)	56,500,000	56,500,000
Pinipisakan Irrigation Project, Northern Samar (formerly HCAAP)	130,000,000	130,000,000
Tumauni River Multipurpose Project, Isabela	10,000,000	10,000,000
Panay River Basin Integrated Development Project, Iloilo & Capiz	10,000,000	10,000,000
Balog - Balog Multipurpose Project, Phase II Tarlac	789,049,000	789,049,000
Pangasinan Irrigation Project, Bayambang, Pangasinan	20,000,000	20,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	50,000,000	50,000,000
Bugko Irrigation Project, Northern Samar	45,000,000	45,000,000
Tanjay - Bais River Irrigation Project	148,037,000	148,037,000
Manat Irrigation Project, Compostela Valley	150,000,000	150,000,000
Libang River Irrigation Project, Agusan del Sur	150,000,000	150,000,000
Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	10,000,000	10,000,000
Ditsaan-Ramain River Irrigation Project, Lanao del Sur	68,908,000	68,908,000
Upi Integrated River Irrigation Project, Maguindanao	100,000,000	100,000,000
Lison Valley IP, Pagadian City, Zamboanga Del Sur	35,000,000	35,000,000
Lower Apayao River Irrigation Project, Apayao	5,000,000	5,000,000
Gaulan Irrigation Project (formerly Lower Sibuguey I RIS Extension Project), Zamboanga Sibugay	18,595,000	18,595,000
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension Project), Zamboanga Sibugay	100,000,000	100,000,000

Caulaman Irrigation Project (formerly Upper Gumain RIP), Pampanga	50,000,000	50,000,000
Lusod Integrated National Irrigation Project, Quirino	50,000,000	50,000,000
Ilocos Sur Transbasin Project, Ilocos Sur	10,000,000	10,000,000
Establishment of Pump Irrigation Project (EPIP)	1,720,984,000	1,720,984,000
Balbalungao Small Reservoir Irrigation Project (SRIP), Nueva Ecija	100,000,000	100,000,000
Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	124,638,000	124,638,000
Bagtingon Small Reservoir Irrigation Project (SRIP), Marinduque	150,000,000	150,000,000
Hibulangan Small Reservoir Irrigation Project, Northern Leyte	164,981,000	164,981,000
Santa Rita Small Reservoir Irrigation Project, Western Samar	200,000,000	200,000,000
Bayaoas Small Reservoir Irrigation Project, (SRIP), Pangasinan	100,000,000	100,000,000
Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	20,000,000	20,000,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	55,000,000	55,000,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	20,000,000	20,000,000
Hibale Small Reservoir Irrigation Project (SRIP), Bohol	10,000,000	10,000,000
Tulunán Small Reservoir Irrigation Project (SRIP), North Cotabato	50,000,000	50,000,000
Ibato-Iraan Small Reservoir Irrigation Project (SRIP), Palawan	56,113,000	56,113,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	200,000,000	200,000,000
Bayabas Small Reservoir Irrigation Project (SRIP), Bulacan	50,000,000	50,000,000
Balasiq Small Reservoir Irrigation Project (SRIP), Isabela	50,000,000	50,000,000
Calapangan Small Reservoir Irrigation Project (SRIP), Cagayan	50,000,000	50,000,000
Linoan Small Reservoir Irrigation Project (SRIP), Davao de Oro	15,000,000	15,000,000

GENERAL APPROPRIATIONS ACT, FY 2023

Small Irrigation Project (SIP), Nationwide	<u>2,589,602,000</u>	<u>2,589,602,000</u>
Sub-total, Locally-Funded Project(s)	<u>7,902,194,000</u>	<u>7,902,194,000</u>
Foreign-Assisted Project(s)		
Jalaur River Multi-purpose Project, Stage II, Iloilo (EDCF)	<u>175,000,000</u>	<u>175,000,000</u>
GOP Counterpart	49,000,000	49,000,000
Loan Proceeds	<u>126,000,000</u>	<u>126,000,000</u>
Sub-total, Foreign-Assisted Project(s)	<u>175,000,000</u>	<u>175,000,000</u>
Total, Project(s)	<u>8,077,194,000</u>	<u>8,077,194,000</u>
TOTAL NEW APPROPRIATIONS	P <u>40,862,765,000</u>	P <u>40,862,765,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>40,862,765</u>
Total Maintenance and Other Operating Expenses		<u>40,862,765</u>
Total Current Operating Expenditures		<u>40,862,765</u>
TOTAL NEW APPROPRIATIONS		<u>40,862,765</u>

A.4. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 1,159,525,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	309,758,000		P 309,758,000
Operations		<u>283,581,000</u>		<u>283,581,000</u>
COCONUT INDUSTRY DEVELOPMENT PROGRAM		<u>283,581,000</u>		<u>283,581,000</u>
Total, Regular Programs		<u>593,339,000</u>		<u>593,339,000</u>

B. PROJECT(S)

Locally-Funded Project(s)	566,186,000	566,186,000
Total, Project(s)	566,186,000	566,186,000
TOTAL NEW APPROPRIATIONS	P 1,159,525,000	P 1,159,525,000

Special Provision(s)

1. **Coconut Development Fund and Coconut Consumers Stabilization Fund.** The amount of Six Million Seven Hundred Fifty Thousand Pesos (P6,750,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292. s. 1987.

2. **Subsidy to the Philippine Coconut Authority.** The amount of One Billion One Hundred Fifty Nine Million Five Hundred Twenty Five Thousand Pesos (P1,159,525,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016. (GENERAL OBSERVATION- President's Veto Message, December 16, 2022, Volume I-B, page 795, R.A. No. 11936)

3. **Prior Years' Subsidy Releases from the National Government.** The PCA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
REGULAR PROGRAMS			
General Administration and Support			
General Management and Supervision	P 309,758,000		P 309,758,000
Sub-total, General Administration and Support	309,758,000		309,758,000
Operations			
COCONUT INDUSTRY DEVELOPMENT PROGRAM	283,581,000		283,581,000
COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUB-PROGRAM	222,463,000		222,463,000
Farm Production and Extension Services	222,463,000		222,463,000
COCONUT RESEARCH AND DEVELOPMENT SUB-PROGRAM	61,118,000		61,118,000
Conduct of Coconut Research	61,118,000		61,118,000
Sub-total, Operations	283,581,000		283,581,000
Total, Regular Programs	593,339,000		593,339,000

PROJECT(S)

Locally-Funded Project(s)

Coconut Fertilization Project	225,489,000	225,489,000
Coconut Village Development Project	34,487,000	34,487,000
Planting and Replanting of Local Cultivars Project	176,210,000	176,210,000
Smallholders Oil Palm Plantation Development Project	100,000,000	100,000,000
Verification and Upgrading of the National Coconut Farmers Registry System (NCFRS)	<u>30,000,000</u>	<u>30,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>566,186,000</u>	<u>566,186,000</u>
Total, Project(s)	<u>566,186,000</u>	<u>566,186,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,159,525,000</u>	P <u>1,159,525,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>1,159,525</u>
Total Maintenance and Other Operating Expenses		<u>1,159,525</u>
Total Current Operating Expenditures		<u>1,159,525</u>
TOTAL NEW APPROPRIATIONS		<u><u>1,159,525</u></u>

A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the project(s), as indicated hereunder P 2,462,762,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
A. PROJECT(S)			
Locally-Funded Projects	P <u>2,462,762,000</u>		P <u>2,462,762,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,462,762,000</u>		P <u>2,462,762,000</u>

Special Provision(s)

1. **Subsidy to the Philippine Fisheries Development Authority.** The amount of Two Billion Four Hundred Sixty Two Million Seven Hundred Sixty Two Thousand Pesos (P2,462,762,000) appropriated herein as subsidy for the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

Release of funds shall be subject to the submission of an updated work program and financial plan for each project.

2. **Prior Years' Subsidy Releases from the National Government.** The PFDA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PFDA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PFDA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROJECT(S)			
Locally-Funded Project(s)		<u>2,462,762,000</u>	<u>2,462,762,000</u>
Construction/Rehabilitation/Improvement of Fish Ports		<u>2,462,762,000</u>	<u>2,462,762,000</u>
Barangay Abejao, Salcedo, Eastern Samar		100,000,000	100,000,000
Navotas Fish Port Complex, Phase I		517,304,000	517,304,000
Navotas Fish Port Complex, Phase II		766,691,000	766,691,000
General Santos Fish Port Complex		780,294,000	780,294,000
Camaligan Fish Port		101,331,000	101,331,000
Sual Fish Port		197,142,000	197,142,000
Sub-total, Locally-Funded Project(s)		<u>2,462,762,000</u>	<u>2,462,762,000</u>
Total, Project(s)		<u>2,462,762,000</u>	<u>2,462,762,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>2,462,762,000</u>	P <u>2,462,762,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

2,462,762

Total Maintenance and Other Operating Expenses

2,462,762

Total Current Operating Expenditures

2,462,762**TOTAL NEW APPROPRIATIONS****2,462,762**

A.6. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the programs, as indicated hereunder P 650,073,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
General Administration and Support	P	309,441,000		P 309,441,000
Operations		<u>340,632,000</u>		<u>340,632,000</u>
RESEARCH AND DEVELOPMENT PROGRAM		<u>340,632,000</u>		<u>340,632,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>650,073,000</u>		P <u>650,073,000</u>

Special Provision(s)

1. **Subsidy to the Philippine Rice Research Institute.** The amount of Three Hundred Forty Million Six Hundred Thirty Two Thousand Pesos (P340,632,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. **Prior Years' Subsidy Releases from the National Government.** The PhilRice is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PhilRice shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PhilRice's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>309,441,000</u>		P <u>309,441,000</u>
Sub-total, General Administration and Support		<u>309,441,000</u>		<u>309,441,000</u>
Operations				
RESEARCH AND DEVELOPMENT PROGRAM		<u>340,632,000</u>		<u>340,632,000</u>
Conduct of regional rice research for development programs for Luzon, Visayas, and Mindanao		<u>340,632,000</u>		<u>340,632,000</u>

Sub-total, Operations	<u>340,632,000</u>	<u>340,632,000</u>
TOTAL NEW APPROPRIATIONS	P <u>650,073,000</u>	P <u>650,073,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>650,073</u>
Total Maintenance and Other Operating Expenses		<u>650,073</u>
Total Current Operating Expenditures		<u>650,073</u>
TOTAL NEW APPROPRIATIONS		<u>650,073</u>

A.7. SUGAR REGULATORY ADMINISTRATION

For subsidy requirements in accordance with the project(s), as indicated hereunder P 1,000,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating Expenses		
	<u>Personnel Services</u>		<u>Capital Outlays</u>	<u>Total</u>

A. PROJECT(S)

Locally-Funded Project(s)	P <u>1,000,000,000</u>	P <u>1,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,000,000,000</u>	P <u>1,000,000,000</u>

Special Provision(s)

1. **Subsidy to the Sugar Regulatory Administration.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. **Farm-to-Mill Roads and Bridge Construction Projects.** Of the amounts appropriated herein, Five Hundred Million Pesos (P500,000,000) shall be used for Farm-to-Mill Road (FMR) and bridge construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs and bridge in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the master plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs and bridge, as well as the list of priority FMR projects and bridge, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMRs and bridge implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs and bridge, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Farm-to-Mill Roads	P	480,800,000	P	480,800,000
Bridge Construction		19,200,000		19,200,000
Socialized Credit		150,000,000		150,000,000
Block Farm Program		166,224,000		166,224,000
Scholarship		33,776,000		33,776,000
Conduct of Research, Development and Extension Services		<u>150,000,000</u>		<u>150,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Total, Project(s)		<u>1,000,000,000</u>		<u>1,000,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,000,000,000</u>	P	<u>1,000,000,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>1,000,000</u>
Total Maintenance and Other Operating Expenses		<u>1,000,000</u>
Total Current Operating Expenditures		<u>1,000,000</u>
TOTAL NEW APPROPRIATIONS		<u>1,000,000</u>

B. DEPARTMENT OF ENERGY**B.1. NATIONAL ELECTRIFICATION ADMINISTRATION**

For subsidy requirements in accordance with the project(s), as indicated hereunder P 1,897,500,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROJECT(S)				
Locally-Funded Project(s)	P	1,897,500,000		P 1,897,500,000
TOTAL NEW APPROPRIATIONS	P	<u>1,897,500,000</u>		P <u>1,897,500,000</u>

Special Provision(s)

1. **Subsidy to the National Electrification Administration.** The amount of One Billion Eight Hundred Ninety Seven Million Five Hundred Thousand Pesos (P1,897,500,000) appropriated herein under the subsidy to NEA shall be used for the implementation of the National Rural Electrification Program.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding three percent (3%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation and repair of related equipment and parts; and (v) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Barangay/Sitio Electrification Projects, the NEA shall observe the following:

- Prioritize barangay/sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;
- Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy;
- Release funds only to electric cooperatives which have fully liquidated funds from previous years' electrification projects: *Provided, However,* that in cases where the electric cooperatives are not qualified to implement projects for barangay and sitio electrification, the NEA may enter into a Memorandum of Agreement with DPWH, and the latter through its district engineering offices will implement the project; and
- Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation or retirement benefits.

Release of funds for Barangay/Sitio Electrification Projects shall be subject to the following: i) submission of National Total Electrification Roadmap as certified by the DOE; ii) submission of parameters for the selection of beneficiary barangays/sitios as certified by the DOE; and iii) submission of a certification from the Barangay Chairperson on the population and number of houses per barangay/sitio, map of the municipality or city indicating the sitios and barangays to be energized, and cost of energizing a barangay/sitio.

2. **Electric Cooperatives Emergency and Resiliency Fund.** The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein shall be used exclusively for the Electric Cooperatives Emergency and Resiliency Fund pursuant to R.A. No. 11039.

3. **Prior Years' Subsidy Releases from the National Government.** The NEA is hereby authorized to use subsidy released for programs and projects from prior years until 2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NEA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NEA's Board of Administrators, to be submitted to the DBM for approval. The NEA shall submit quarterly reports on the subsidy released to both Houses of Congress.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume 1-B, pages 789-790, R.A. No. 11936)

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROJECT(S)				
Locally-Funded Project(s)				
Barangay/Sitio Electrification Project		1,677,500,000		1,677,500,000
Electric Cooperatives Emergency and Resiliency Fund		200,000,000		200,000,000

Installation of Solar Panels in Public Buildings	20,000,000	20,000,000
Sub-total, Locally-Funded Project(s)	1,897,500,000	1,897,500,000
Total, Project(s)	1,897,500,000	1,897,500,000
TOTAL NEW APPROPRIATIONS	P 1,897,500,000	P 1,897,500,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,897,500
Total Maintenance and Other Operating Expenses		1,897,500
Total Current Operating Expenditures		1,897,500
TOTAL NEW APPROPRIATIONS		1,897,500

B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 1,314,107,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P 77,139,000			P 77,139,000
MISSIONARY ELECTRIFICATION PROGRAM		77,139,000		77,139,000
Total, Regular Programs		77,139,000		77,139,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,236,968,000		1,236,968,000
Total, Project(s)		1,236,968,000		1,236,968,000
TOTAL NEW APPROPRIATIONS	P 1,314,107,000			P 1,314,107,000

Special Provision(s)

1. **Subsidy to the National Power Corporation.** The amount of One Billion Three Hundred Fourteen Million One Hundred Seven Thousand Pesos (P1,314,107,000) appropriated herein under the subsidy to NPC shall be used for the requirements of the Missionary Electrification Program.

Release of funds shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. **Missionary Electrification.** The NPC, in the implementation of its missionary electrification function and the use of the National Government subsidy, shall prioritize new areas and the use of hybrid generation systems with renewable energy over diesel generator sets.

3. **Prior Years' Subsidy Releases from the National Government.** The NPC is hereby authorized to use subsidy released for programs and projects from prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NPC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NPC's Board of Directors, to be submitted to the DBM for approval. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, pages 789-790, R.A. No. 11936)

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations				
MISSIONARY ELECTRIFICATION PROGRAM		77,139,000		77,139,000
Commissioning of additional generating capacity		77,139,000		77,139,000
Sub-total, Operations		77,139,000		77,139,000
Total, Regular Programs		77,139,000		77,139,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Transmission Lines and Substation Facilities		867,835,000		867,835,000
Construction/installation of distribution lines		369,133,000		369,133,000
Sub-total, Locally-Funded Project(s)		1,236,968,000		1,236,968,000
Total, Project(s)		1,236,968,000		1,236,968,000
TOTAL NEW APPROPRIATIONS	P	1,314,107,000		P 1,314,107,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			1,314,107
Total Maintenance and Other Operating Expenses			1,314,107
Total Current Operating Expenditures			1,314,107
TOTAL NEW APPROPRIATIONS			1,314,107

C. DEPARTMENT OF FINANCE**C.1. PHILIPPINE CROP INSURANCE CORPORATION**

For subsidy requirements in accordance with the programs, as indicated hereunder P 4,500,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
Operations	P <u>4,500,000,000</u>			P <u>4,500,000,000</u>
CROP INSURANCE PROGRAM		<u>4,500,000,000</u>		<u>4,500,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>4,500,000,000</u></u>			P <u><u>4,500,000,000</u></u>

Special Provision(s)

1. **Subsidy to the Philippine Crop Insurance Corporation.** The amount of Four Billion Five Hundred Million Pesos (P4,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the Registry System for Basic Sectors in Agriculture and are not insured for the same type of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

Release of funds shall be subject to the submission of the list of subsistence farmers and fisherfolk duly endorsed by the Department of Agriculture.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations				
CROP INSURANCE PROGRAM		<u>4,500,000,000</u>		<u>4,500,000,000</u>
Agricultural insurance for farmers and fisherfolk under the RSBSA		<u>4,500,000,000</u>		<u>4,500,000,000</u>
Sub-total, Operations		<u>4,500,000,000</u>		<u>4,500,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>4,500,000,000</u></u>			P <u><u>4,500,000,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	4,500,000
Total Maintenance and Other Operating Expenses	<u>4,500,000</u>
Total Current Operating Expenditures	<u>4,500,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>4,500,000</u></u>

C.2. PHILIPPINE TAX ACADEMY

For subsidy requirements in accordance with the programs, as indicated hereunder P 98,674,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P	<u>98,674,000</u>		P <u>98,674,000</u>
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		<u>98,674,000</u>		<u>98,674,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>98,674,000</u></u>		P <u><u>98,674,000</u></u>

Special Provision(s)

1. **Subsidy to the Philippine Tax Academy.** The amount of Ninety Eight Million Six Hundred Seventy Four Thousand Pesos (P98,674,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		<u>98,674,000</u>		<u>98,674,000</u>
Administration and Management of Specialized Tax Training and Education		<u>98,674,000</u>		<u>98,674,000</u>
Sub-total, Operations		<u>98,674,000</u>		<u>98,674,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>98,674,000</u></u>		P <u><u>98,674,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

98,674

Total Maintenance and Other Operating Expenses

98,674

Total Current Operating Expenditures

98,674

TOTAL NEW APPROPRIATIONS**98,674****D. DEPARTMENT OF HEALTH****D.1. LUNG CENTER OF THE PHILIPPINES**For subsidy requirements in accordance with the program, as indicated hereunder P 835,211,000New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P <u>835,211,000</u>			P <u>835,211,000</u>
HOSPITAL SERVICES PROGRAM		<u>835,211,000</u>		<u>835,211,000</u>
TOTAL NEW APPROPRIATIONS	P <u>835,211,000</u>			P <u>835,211,000</u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Lung Center of the Philippines (LCP) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the LCP's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

REGULAR PROGRAMS

Operations

HOSPITAL SERVICES PROGRAM	P <u>835,211,000</u>	P <u>835,211,000</u>
Assistance to indigent patients	<u>835,211,000</u>	<u>835,211,000</u>
Sub-total, Operations	<u>835,211,000</u>	<u>835,211,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>835,211,000</u></u>	P <u><u>835,211,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	<u>835,211</u>
Total Maintenance and Other Operating Expenses	<u>835,211</u>
Total Current Operating Expenditures	<u>835,211</u>
TOTAL NEW APPROPRIATIONS	<u><u>835,211</u></u>

D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program and project(s), as indicated hereunder P 1,686,442,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

Operations	P <u>1,386,442,000</u>	P <u>1,386,442,000</u>
HOSPITAL SERVICES PROGRAM	<u>1,386,442,000</u>	<u>1,386,442,000</u>
Total, Regular Programs	<u>1,386,442,000</u>	<u>1,386,442,000</u>

B. PROJECT(S)

Locally-Funded Project(s)	<u>300,000,000</u>	<u>300,000,000</u>
Total, Project(s)	<u>300,000,000</u>	<u>300,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>1,686,442,000</u></u>	P <u><u>1,686,442,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM	P	<u>1,386,442,000</u>		P <u>1,386,442,000</u>
Assistance to indigent patients		<u>1,386,442,000</u>		<u>1,386,442,000</u>
Sub-total, Operations		<u>1,386,442,000</u>		<u>1,386,442,000</u>
Total, Regular Programs		<u>1,386,442,000</u>		<u>1,386,442,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Out-Patient Department (OPD) Building		<u>300,000,000</u>		<u>300,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>300,000,000</u>		<u>300,000,000</u>
Total, Project(s)		<u>300,000,000</u>		<u>300,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,686,442,000</u></u>		P <u><u>1,686,442,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,686,442

Total Maintenance and Other Operating Expenses

1,686,442

Total Current Operating Expenditures

1,686,442**TOTAL NEW APPROPRIATIONS**1,686,442**D.3. PHILIPPINE CHILDREN'S MEDICAL CENTER**For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 2,086,078,000New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P	<u>1,618,078,000</u>		P <u>1,618,078,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,450,443,000</u>		<u>1,450,443,000</u>
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>167,635,000</u>		<u>167,635,000</u>
Total, Regular Programs		<u>1,618,078,000</u>		<u>1,618,078,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>468,000,000</u>		<u>468,000,000</u>
Total, Project(s)		<u>468,000,000</u>		<u>468,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>2,086,078,000</u></u>		P <u><u>2,086,078,000</u></u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Children's Medical Center (PCMC) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCMC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCMC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCMC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
HOSPITAL SERVICES PROGRAM	P	<u>1,450,443,000</u>		P <u>1,450,443,000</u>
Assistance to indigent patients		<u>1,450,443,000</u>		<u>1,450,443,000</u>
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>167,635,000</u>		<u>167,635,000</u>
Conduct of research and development activities		<u>5,345,000</u>		<u>5,345,000</u>
Education and training for health professionals		<u>162,290,000</u>		<u>162,290,000</u>
Sub-total, Operations		<u>1,618,078,000</u>		<u>1,618,078,000</u>
Total, Regular Programs		<u>1,618,078,000</u>		<u>1,618,078,000</u>

PROJECT(S)

Locally-Funded Project(s)

Replacement of Old MRI and CT-Scan	425,000,000	425,000,000
Subsidy for Medium-Term Information and Communications Technology Harmonization Initiative (MITHI)	<u>43,000,000</u>	<u>43,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>468,000,000</u>	<u>468,000,000</u>
Total, Project(s)	<u>468,000,000</u>	<u>468,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,086,078,000</u>	P <u>2,086,078,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>2,086,078</u>
Total Maintenance and Other Operating Expenses		<u>2,086,078</u>
Total Current Operating Expenditures		<u>2,086,078</u>
TOTAL NEW APPROPRIATIONS		<u>2,086,078</u>

D.4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 100,233,414,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P <u>100,172,185,000</u>			P <u>100,172,185,000</u>
NATIONAL HEALTH INSURANCE PROGRAM		<u>100,172,185,000</u>		<u>100,172,185,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>61,229,000</u>		<u>61,229,000</u>
TOTAL NEW APPROPRIATIONS	P <u>100,233,414,000</u>			P <u>100,233,414,000</u>

Special Provision(s)

1. **Subsidy for the National Health Insurance Program.** The amount of Seventy Nine Billion Two Million One Hundred Eighty Five Thousand Pesos (P79,002,185,000) appropriated herein under the subsidy for the National Health Insurance Program (NHIP) shall be used for the health insurance premiums of indirect contributors composed of the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSWD; (ii) senior citizens

pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council on Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DOH. *Provided, That*, in no case shall the subsidy be used for the payment of Personnel Services.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with existing organization, staffing, and position classification, and compensation standards; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the NHIP.

The administrative cost of implementing the NHIP shall not exceed five percent (5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

2. Benefit Package Improvement Under Universal Health Care Law. The amount of Twenty One Billion One Hundred Seventy Million Pesos (P21,170,000,000) appropriated herein for the benefit package improvement under the Universal Health Care Law shall be used for the increase in benefit packages including, but not limited to, the expansion of dialysis coverage, mental health outpatient coverage, improvement of Z-Benefit packages, severe acute malnutrition, all case rate, rationalization of selected medical and surgical procedures, and the implementation of the comprehensive outpatient benefit package, including free consultation fees, laboratory tests, other diagnostic services, outpatient drug benefit, and emergency medical services.

3. Payapa at Masaganang Pamayanan Program. The amount of Sixty One Million Two Hundred Twenty Nine Thousand Pesos (P61,229,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the Payapa at Masaganang Pamayanan (PAMANA) Program. The DOH, OPAPRU and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the abovementioned subsidy under the immediately preceding Section, and with members of direct contributors.

4. Submission of Reports and Documents. The PhilHealth shall submit the following to the DBM, the Senate of the Philippines, the House of Representatives, the Senate Committee on Finance and the House Committee on Appropriations on or before December 31, 2023, unless otherwise stated:

- (a) a Management Audit Report detailing policies and reforms to control fraudulent practices;
- (b) a Fund Viability Plan including policies and reforms to increase premium collection rates and minimize the risk of deficits; and
- (c) an undertaking by PhilHealth to undergo a third-party review of its actuarial projections and benefit packages by the first quarter of 2023 to ensure PhilHealth's effective implementation of its mandate and to reform benefit packages which may be underutilized or subject to fraud or abuse.

5. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations				
NATIONAL HEALTH INSURANCE PROGRAM	P	100,172,185,000		P 100,172,185,000
Health insurance coverage under the Sin Tax Law		79,002,185,000		79,002,185,000
Benefit package improvement under Universal Health Care Law		21,170,000,000		21,170,000,000
Sub-total, Operations		100,172,185,000		100,172,185,000
Total, Regular Programs		100,172,185,000		100,172,185,000
PROJECT(S)				
Locally-Funded Project(s)				
Special Purpose Insurance Coverage		61,229,000		61,229,000
Sub-total, Locally-Funded Project(s)		61,229,000		61,229,000
Total, Project(s)		61,229,000		61,229,000
TOTAL NEW APPROPRIATIONS	P	100,233,414,000		P 100,233,414,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

100,233,414

Total Maintenance and Other Operating Expenses

100,233,414

Total Current Operating Expenditures

100,233,414

TOTAL NEW APPROPRIATIONS**100,233,414****D.5. PHILIPPINE HEART CENTER**For subsidy requirements in accordance with the programs, as indicated hereunder P 2,136,827,000New Appropriations, by Programs/ProjectsCurrent Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

Operations

P 2,136,827,000P 2,136,827,000

HOSPITAL SERVICES PROGRAM

2,136,827,0002,136,827,000**TOTAL NEW APPROPRIATIONS**P 2,136,827,000P 2,136,827,000**Special Provision(s)**

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Heart Center (PHC) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PHC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PHC's Board of Trustees, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHC.

New Appropriations, by Programs/Activities/ProjectsCurrent Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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REGULAR PROGRAMS

Operations

HOSPITAL SERVICES PROGRAM

P 2,136,827,000P 2,136,827,000

Assistance to indigent patients	<u>2,136,827,000</u>	<u>2,136,827,000</u>
Sub-total, Operations	<u>2,136,827,000</u>	<u>2,136,827,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,136,827,000</u>	P <u>2,136,827,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>2,136,827</u>
Total Maintenance and Other Operating Expenses		<u>2,136,827</u>
Total Current Operating Expenditures		<u>2,136,827</u>
TOTAL NEW APPROPRIATIONS		<u>2,136,827</u>

D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs, as indicated hereunder P 156,205,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 109,972,000			P 109,972,000
Operations		<u>46,233,000</u>		<u>46,233,000</u>
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		<u>46,233,000</u>		<u>46,233,000</u>
TOTAL NEW APPROPRIATIONS	P <u>156,205,000</u>			P <u>156,205,000</u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Philippine Institute of Traditional and Alternative Health Care (PITAHC) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PITAHC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PITAHC's Board of Trustees, to be submitted to the DBM for approval.

2 **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PITAHC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	109,972,000		P 109,972,000
Sub-total, General Administration and Support		<u>109,972,000</u>		<u>109,972,000</u>
Operations				
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM				
Research and development of T&CM products, services and technologies		46,233,000		46,233,000
Social advocacy and training on T&CM modalities		37,826,000		37,826,000
Regulation of traditional and alternative medicine practice		6,710,000		6,710,000
Sub-total, Operations		<u>1,697,000</u>		<u>1,697,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>156,205,000</u>		P <u>156,205,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			156,205
Total Maintenance and Other Operating Expenses			<u>156,205</u>
Total Current Operating Expenditures			<u>156,205</u>
TOTAL NEW APPROPRIATIONS			<u>156,205</u>

E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

E.1. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 2,683,008,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
Operations	P	1,000,000,000		P 1,000,000,000
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		1,000,000,000		1,000,000,000
Total, Regular Programs		1,000,000,000		1,000,000,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,683,008,000		1,683,008,000
Total, Project(s)		1,683,008,000		1,683,008,000
TOTAL NEW APPROPRIATIONS	P	<u>2,683,008,000</u>		P <u>2,683,008,000</u>

Special Provision(s)

1. **Subsidy to the National Housing Authority.** The amount of Two Billion Six Hundred Eighty Three Million Eight Thousand Pesos (P2,683,008,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program, including locally-funded projects, in accordance with R.A. No. 7279 and R.A. No. 7835.

Release of funds shall be subject to submission of the NHA Board-approved IRR covering these priority programs and projects.

2. **Prior Years' Subsidy Releases from the National Government.** The NHA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
Operations				
COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	P	1,000,000,000		P 1,000,000,000
Lot Development and Provision of Housing and Community Facilities Sub-program		1,000,000,000		1,000,000,000
Housing Assistance Program for Calamity Victims		1,000,000,000		1,000,000,000
Sub-total, Operations		1,000,000,000		1,000,000,000
Total, Regular Programs		1,000,000,000		1,000,000,000

PROJECT(S)

Locally-Funded Project(s)

Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-up the Manila Bay Area	1,000,000,000	1,000,000,000
Resettlement Program for ISFs Affected by the DOTr Infrastructure Projects (NHA Caloocan Housing Project) - Phase 2	50,000,000	50,000,000
Taal Volcano Resettlement Project in Talisay, Batangas for Families Affected by the Taal Volcano Eruption	50,000,000	50,000,000
Emergency Housing Assistance Program	250,000,000	250,000,000
Housing Program for Indigenous Peoples	100,000,000	100,000,000
Installation of Powerlines for NHA Don Carlos Village in Bukidnon	3,100,000	3,100,000
Housing Assistance for Peace and Prosperity Village Housing Project in San Isidro, Leyte (Second Tranche)	50,040,000	50,040,000
Resettlement Assistance Program for Housing Project in Ajonay, Maasin, Leyte (Second Tranche)	24,868,000	24,868,000
Resettlement Assistance Program for Housing Project in Merida, Leyte	25,000,000	25,000,000
Site Development for Pambansang Pabahay Para sa Pilipino, Cabalawan, Tacloban City	<u>130,000,000</u>	<u>130,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>1,683,008,000</u>	<u>1,683,008,000</u>
Total, Project(s)	<u>1,683,008,000</u>	<u>1,683,008,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>2,683,008,000</u></u>	P <u><u>2,683,008,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>2,683,008</u>
Total Maintenance and Other Operating Expenses		<u>2,683,008</u>
Total Current Operating Expenditures		<u>2,683,008</u>
TOTAL NEW APPROPRIATIONS		<u><u>2,683,008</u></u>

E.2. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 500,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P	<u>186,078,000</u>		P <u>186,078,000</u>
COMMUNITY MORTGAGE PROGRAM		<u>186,078,000</u>		<u>186,078,000</u>
Total, Regular Programs		<u>186,078,000</u>		<u>186,078,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>313,922,000</u>		<u>313,922,000</u>
HIGH DENSITY HOUSING PROGRAM		<u>313,922,000</u>		<u>313,922,000</u>
Total, Project(s)		<u>313,922,000</u>		<u>313,922,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>500,000,000</u>		P <u>500,000,000</u>

Special Provision(s)

1. **Subsidy to the Social Housing Finance Corporation.** The amount of Three Hundred Thirteen Million Nine Hundred Twenty Two Thousand Pesos (P313,922,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. **Prior Years' Subsidy Releases from the National Government.** The SHFC is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SHFC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SHFC's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
COMMUNITY MORTGAGE PROGRAM	P	<u>186,078,000</u>		P <u>186,078,000</u>

Provision of housing finance to legally organized associations of underprivileged and homeless citizens	<u>186,078,000</u>	<u>186,078,000</u>
Sub-total, Operations	<u>186,078,000</u>	<u>186,078,000</u>
Total, Regular Programs	<u>186,078,000</u>	<u>186,078,000</u>
PROJECT(S)		
Locally-Funded Project(s)		
HIGH DENSITY HOUSING PROGRAM	<u>313,922,000</u>	<u>313,922,000</u>
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila	<u>313,922,000</u>	<u>313,922,000</u>
Sub-total, Locally-Funded Project(s)	<u>313,922,000</u>	<u>313,922,000</u>
Total, Project(s)	<u>313,922,000</u>	<u>313,922,000</u>
TOTAL NEW APPROPRIATIONS	P <u>500,000,000</u>	P <u>500,000,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

500,000

Total Maintenance and Other Operating Expenses

500,000

Total Current Operating Expenditures

500,000

TOTAL NEW APPROPRIATIONS

500,000

F. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

F.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the programs, as indicated hereunder P 16,396,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

Operations

P 16,396,000

P 16,396,000

WATER SUPPLY AND SANITATION PROGRAM	16,396,000	16,396,000
TOTAL NEW APPROPRIATIONS	P 16,396,000	P 16,396,000

Special Provision(s)

1. **Subsidy to the Local Water Utilities Administration.** The amount of Sixteen Million Three Hundred Ninety Six Thousand Pesos (P16,396,000) appropriated herein under the subsidy to the Local Water Utilities Administration (LWUA) shall be used for the implementation of sanitation projects in the Manila Bay Continuing Mandamus-covered areas.

2. **Prior Years' Subsidy Releases from the National Government.** The LWUA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LWUA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of LWUA's Board members, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LWUA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
WATER SUPPLY AND SANITATION PROGRAM	P 16,396,000			P 16,396,000
Provision of Level III potable water supply and adequate sanitation system		16,396,000		16,396,000
Sub-total, Operations		16,396,000		16,396,000
TOTAL NEW APPROPRIATIONS	P 16,396,000			P 16,396,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		16,396
Total Maintenance and Other Operating Expenses		16,396
Total Current Operating Expenditures		16,396
TOTAL NEW APPROPRIATIONS		16,396

G. DEPARTMENT OF TOURISM**G.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 163,646,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	<u>113,646,000</u>		P <u>113,646,000</u>
Total, Regular Programs		<u>113,646,000</u>		<u>113,646,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>50,000,000</u>		<u>50,000,000</u>
Total, Project(s)		<u>50,000,000</u>		<u>50,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>163,646,000</u>		P <u>163,646,000</u>

Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Tourism Infrastructure and Enterprise Zone Authority (TIEZA) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the TIEZA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the TIEZA's Board of Directors, to be submitted to the DBM for approval.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TIEZA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>113,646,000</u>		P <u>113,646,000</u>
Sub-total, General Administration and Support		<u>113,646,000</u>		<u>113,646,000</u>
Total, Regular Programs		<u>113,646,000</u>		<u>113,646,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Construction of Food Tourism Hub by the Coastal Road, Municipality of Lianga, Surigao del Sur		25,000,000		25,000,000

Construction of Fifty Feet Diving Platforms with foothridges and pathways to connect to the shoreline of Cagwait White Beach, Surigao del Sur	25,000,000	25,000,000
Sub-total, Locally-Funded Project(s)	50,000,000	50,000,000
Total, Project(s)	50,000,000	50,000,000
TOTAL NEW APPROPRIATIONS	P 163,646,000	P 163,646,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		163,646
Total Maintenance and Other Operating Expenses		163,646
Total Current Operating Expenditures		163,646
TOTAL NEW APPROPRIATIONS		163,646

G.2. TOURISM PROMOTIONS BOARD

For subsidy requirements in accordance with the programs, as indicated hereunder P 100,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
Operations	P 100,000,000			P 100,000,000
MARKETING AND PROMOTIONS PROGRAM		100,000,000		100,000,000
TOTAL NEW APPROPRIATIONS	P 100,000,000			P 100,000,000

Special Provision(s)

1. **Tourism Promotions Fund.** In addition to the amount appropriated herein, the amount of One Billion One Hundred Sixty Five Million Six Hundred Ninety Two Thousand Pesos (P1,165,692,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:

- (a) At least twenty five percent (25%) of the National Government share from PAGCOR; and
- (b) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s.1987.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
MARKETING AND PROMOTIONS PROGRAM	P	<u>100,000,000</u>		P <u>100,000,000</u>
International Promotions		40,000,000		40,000,000
Domestic Promotions		20,000,000		20,000,000
Meetings, Incentives, Conventions and Exhibitions or Events (MICE)		15,000,000		15,000,000
Marketing Communications		<u>25,000,000</u>		<u>25,000,000</u>
Sub-total, Operations		<u>100,000,000</u>		<u>100,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>100,000,000</u></u>		P <u><u>100,000,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>100,000</u>
Total Maintenance and Other Operating Expenses			<u>100,000</u>
Total Current Operating Expenditures			<u>100,000</u>
TOTAL NEW APPROPRIATIONS			<u><u>100,000</u></u>

H. DEPARTMENT OF TRADE AND INDUSTRY**H.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY**

For subsidy requirements in accordance with the programs, as indicated hereunder P 46,283,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

A. REGULAR PROGRAMS

General Administration and Support	P	<u>46,283,000</u>	P	<u>46,283,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>46,283,000</u></u>	P	<u><u>46,283,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>46,283,000</u>		P <u>46,283,000</u>
Sub-total, General Administration and Support		<u>46,283,000</u>		<u>46,283,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>46,283,000</u></u>		P <u><u>46,283,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

<u>Current Operating Expenditures</u>			
<u>Maintenance and Other Operating Expenses</u>			
Financial Assistance/Subsidy			<u>46,283</u>
Total Maintenance and Other Operating Expenses			<u>46,283</u>
Total Current Operating Expenditures			<u>46,283</u>
TOTAL NEW APPROPRIATIONS			<u><u>46,283</u></u>

H.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the programs, as indicated hereunder P 164,657,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

A. REGULAR PROGRAMS

General Administration and Support	P	33,152,000	P	33,152,000
Support to Operations		36,012,000		36,012,000
Operations		<u>95,493,000</u>		<u>95,493,000</u>
EXPORT/TRADE PROMOTION PROGRAM		<u>95,493,000</u>		<u>95,493,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>164,657,000</u>	P	<u>164,657,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions (CITEM).

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>33,152,000</u>		P <u>33,152,000</u>
Sub-total, General Administration and Support		<u>33,152,000</u>		<u>33,152,000</u>
Support to Operations				
Institutional promotion and information services management		<u>36,012,000</u>		<u>36,012,000</u>
Sub-total, Support to Operations		<u>36,012,000</u>		<u>36,012,000</u>
Operations				
EXPORT/TRADE PROMOTION PROGRAM		<u>95,493,000</u>		<u>95,493,000</u>
Signature Events		<u>95,493,000</u>		<u>95,493,000</u>
Sub-total, Operations		<u>95,493,000</u>		<u>95,493,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>164,657,000</u>		P <u>164,657,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	164,657
Total Maintenance and Other Operating Expenses	164,657
Total Current Operating Expenditures	164,657
TOTAL NEW APPROPRIATIONS	164,657

H.3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder P 750,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P	<u>750,000,000</u>		P <u>750,000,000</u>
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		<u>750,000,000</u>		<u>750,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>750,000,000</u>		P <u>750,000,000</u>

Special Provision(s)

1. **Pondo sa Pagbabago at Pag-asenso.** The amount of Seven Hundred Fifty Million Pesos (P750,000,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small, and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program, which shall be in accordance with R.A. No. 6977, as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA, MSMEs of indigenous people, and sustainable rural livelihood.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		<u>750,000,000</u>		<u>750,000,000</u>
Microfinance for Lending		712,500,000		712,500,000

Mobilization and Monitoring	37,500,000	37,500,000
Sub-total, Operations	750,000,000	750,000,000
TOTAL NEW APPROPRIATIONS	P 750,000,000	P 750,000,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		750,000
Total Maintenance and Other Operating Expenses		750,000
Total Current Operating Expenditures		750,000
TOTAL NEW APPROPRIATIONS		750,000

I. DEPARTMENT OF TRANSPORTATION

I.1. CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder P 100,000,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 100,000,000			P 100,000,000
TOTAL NEW APPROPRIATIONS	P 100,000,000			P 100,000,000

Special Provision(s)

1. **Subsidy for the Civil Aviation Authority of the Philippines.** The amount of One Hundred Million Pesos (P100,000,000) appropriated herein as subsidy to the Civil Aviation Authority of the Philippines (CAAP) shall be used for its operating requirements.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CAAP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P <u>100,000,000</u>	P <u>100,000,000</u>
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Sub-total, General Administration and Support	<u>100,000,000</u>	<u>100,000,000</u>
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TOTAL NEW APPROPRIATIONS	P <u><u>100,000,000</u></u>	P <u><u>100,000,000</u></u>
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	<u>100,000</u>
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Total Maintenance and Other Operating Expenses	<u>100,000</u>
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Total Current Operating Expenditures	<u>100,000</u>
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TOTAL NEW APPROPRIATIONS	<u><u>100,000</u></u>
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I.2. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 1,053,363,000

New Appropriations, by Programs/Projects

Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total

A. REGULAR PROGRAMS

General Administration and Support	P <u>162,345,000</u>	P <u>162,345,000</u>
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Total, Regular Programs	<u>162,345,000</u>	<u>162,345,000</u>
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B. PROJECT(S)

Locally-Funded Project(s)	<u>891,018,000</u>	<u>891,018,000</u>
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Total, Project(s)	<u>891,018,000</u>	<u>891,018,000</u>
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TOTAL NEW APPROPRIATIONS	P <u><u>1,053,363,000</u></u>	P <u><u>1,053,363,000</u></u>
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Special Provision(s)

1. **Prior Years' Subsidy Releases from the National Government.** The Light Rail Transit Authority (LRTA) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the LRTA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of LRTA's Board of Directors, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>162,345,000</u>		P <u>162,345,000</u>
Sub-total, General Administration and Support		<u>162,345,000</u>		<u>162,345,000</u>
Total, Regular Programs		<u>162,345,000</u>		<u>162,345,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Systems and Facilities Improvement Rehabilitation and Modernization Program		<u>891,018,000</u>		<u>891,018,000</u>
Sub-total, Locally-Funded Project(s)		<u>891,018,000</u>		<u>891,018,000</u>
Total, Project(s)		<u>891,018,000</u>		<u>891,018,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>1,053,363,000</u></u>		P <u><u>1,053,363,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>1,053,363</u>
Total Maintenance and Other Operating Expenses			<u>1,053,363</u>
Total Current Operating Expenditures			<u>1,053,363</u>
TOTAL NEW APPROPRIATIONS			<u><u>1,053,363</u></u>

I.3. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the programs, as indicated hereunder P 740,257,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	336,255,000		P 336,255,000
Operations		<u>404,002,000</u>		<u>404,002,000</u>
RAILWAY SYSTEM MAINTENANCE PROGRAM		<u>404,002,000</u>		<u>404,002,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>740,257,000</u></u>		P <u><u>740,257,000</u></u>

Special Provision(s)

1. **Subsidy to the Philippine National Railways.** The amount of Seven Hundred Forty Million Two Hundred Fifty Seven Thousand Pesos (P740,257,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Prior Years' Subsidy Releases from the National Government.** The PNR is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PNR shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PNR's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>336,255,000</u>		P <u>336,255,000</u>
Sub-total, General Administration and Support		<u>336,255,000</u>		<u>336,255,000</u>
Operations				
RAILWAY SYSTEM MAINTENANCE PROGRAM		<u>404,002,000</u>		<u>404,002,000</u>
Railway System Maintenance		<u>404,002,000</u>		<u>404,002,000</u>
Sub-total, Operations		<u>404,002,000</u>		<u>404,002,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>740,257,000</u></u>		P <u><u>740,257,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	740,257
Total Maintenance and Other Operating Expenses	740,257
Total Current Operating Expenditures	740,257
TOTAL NEW APPROPRIATIONS	740,257

J. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

J.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder P 254,609,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	69,761,000		P 69,761,000
Support to Operations		20,430,000		20,430,000
Operations		<u>164,418,000</u>		<u>164,418,000</u>
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		<u>164,418,000</u>		<u>164,418,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>254,609,000</u>		P <u>254,609,000</u>

Special Provision(s)

1. **Socio-Economic Policy Research Program.** The amount of One Hundred Sixty Four Million Four Hundred Eighteen Thousand Pesos (P164,418,000) appropriated herein under the Socio-Economic Policy Research Program includes Nineteen Million Six Hundred Six Thousand Pesos (P19,606,000) for the Second Congressional Commission on Education (EDCOM II) Research Program pursuant to R.A. No. 11899.

2. **Prior Years' Subsidy Releases from the National Government.** The Philippine Institute for Development Studies (PIDS) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PIDS shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PIDS' Board of Trustees, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PIDS.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P <u>69,761,000</u>	P <u>69,761,000</u>
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Sub-total, General Administration and Support	<u>69,761,000</u>	<u>69,761,000</u>
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Support to Operations

Operations of the Philippine APEC Study Center Network (PASCN)	2,849,000	2,849,000
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Publication, Seminars, Information and Communications Technology Services, and Research Program Management	<u>17,581,000</u>	<u>17,581,000</u>
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Sub-total, Support to Operations	<u>20,430,000</u>	<u>20,430,000</u>
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Operations

SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	<u>164,418,000</u>	<u>164,418,000</u>
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Conduct of policy research	<u>164,418,000</u>	<u>164,418,000</u>
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Sub-total, Operations	<u>164,418,000</u>	<u>164,418,000</u>
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TOTAL NEW APPROPRIATIONS	P <u><u>254,609,000</u></u>	P <u><u>254,609,000</u></u>
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New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy		<u>254,609</u>
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Total Maintenance and Other Operating Expenses		<u>254,609</u>
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Total Current Operating Expenditures		<u>254,609</u>
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TOTAL NEW APPROPRIATIONS		<u><u>254,609</u></u>
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K. OFFICE OF THE PRESS SECRETARY (formerly PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE)

K.1. INTERCONTINENTAL BROADCASTING CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder P 187,899,000

New Appropriations, by Program/Projects

<u>Current Operating Expenditures</u>			
	Maintenance and Other Operating Expenses		
<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	<u>187,899,000</u>	P	<u>187,899,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>187,899,000</u></u>	P	<u><u>187,899,000</u></u>

Special Provision(s)

1. Subsidy to the Intercontinental Broadcasting Corporation. The amount of One Hundred Twenty Three Million Sixty Five Thousand Pesos (P123,065,000) and Sixty Four Million Eight Hundred Thirty Four Thousand Pesos (P64,834,000) appropriated herein shall be used as payment for the salaries of Intercontinental Broadcasting Corporation (IBC-13) personnel and unpaid retirement benefits of retirees from 2009-2023, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 s. of 1987.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, page 790, R.A. No. 11936)

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the IBC.

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support			
General Management and Supervision	P	<u>187,899,000</u>	P <u>187,899,000</u>
Sub-total, General Administration and Support		<u>187,899,000</u>	<u>187,899,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>187,899,000</u></u>	P <u><u>187,899,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>187,899</u>
Total Maintenance and Other Operating Expenses		<u>187,899</u>
Total Current Operating Expenditures		<u>187,899</u>
TOTAL NEW APPROPRIATIONS		<u><u>187,899</u></u>

K.2. PEOPLE'S TELEVISION NETWORK, INCORPORATED

For subsidy requirements in accordance with the programs, as indicated hereunder P 125,159,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P	<u>125,159,000</u>		P <u>125,159,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>125,159,000</u></u>		P <u><u>125,159,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTNI.

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>125,159,000</u>		P <u>125,159,000</u>
Sub-total, General Administration and Support		<u>125,159,000</u>		<u>125,159,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>125,159,000</u></u>		P <u><u>125,159,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy 125,159

 Total Maintenance and Other Operating Expenses 125,159

Total Current Operating Expenditures 125,159

TOTAL NEW APPROPRIATIONS 125,159

L. OTHER EXECUTIVE OFFICES

L.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the programs, as indicated hereunder P 191,260,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations			P <u>191,260,000</u>	P <u>191,260,000</u>
ECOZONE DEVELOPMENT PROGRAM			<u>191,260,000</u>	<u>191,260,000</u>
TOTAL NEW APPROPRIATIONS			P <u><u>191,260,000</u></u>	P <u><u>191,260,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM			P <u>191,260,000</u>	P <u>191,260,000</u>
Ecozone infrastructure development			<u>191,260,000</u>	<u>191,260,000</u>
Sub-total, Operations			<u>191,260,000</u>	<u>191,260,000</u>
TOTAL NEW APPROPRIATIONS			P <u><u>191,260,000</u></u>	P <u><u>191,260,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Capital Outlays			
Investment Outlay			<u>191,260</u>
Total Capital Outlays			<u>191,260</u>
TOTAL NEW APPROPRIATIONS			<u><u>191,260</u></u>

L.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 2,684,371,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. PROJECT(S)				
Locally-Funded Project(s)	P	2,684,371,000		P 2,684,371,000
TOTAL NEW APPROPRIATIONS	P	<u>2,684,371,000</u>		P <u>2,684,371,000</u>

Special Provision(s)

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of Two Billion Six Hundred Eighty Four Million Three Hundred Seventy One Thousand Pesos (P2,684,371,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROJECT(S)				
Locally-Funded Project(s)				
Development of the New Clark City	P	830,000,000		P 830,000,000
Subic-Clark Railway Project		78,000,000		78,000,000
Military Replication Projects		1,279,085,000		1,279,085,000
Clark Airport Facilities		252,411,000		252,411,000
Construction of facilities/amenities for the National Academy of Sports (NAS) Main Campus		50,000,000		50,000,000
Operation and Maintenance of the NCC Sports Facilities		<u>194,875,000</u>		<u>194,875,000</u>
Sub-total, Locally-Funded Project(s)		<u>2,684,371,000</u>		<u>2,684,371,000</u>
Total, Project(s)		<u>2,684,371,000</u>		<u>2,684,371,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>2,684,371,000</u>		P <u>2,684,371,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

GENERAL APPROPRIATIONS ACT, FY 2023

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,684,371
Total Maintenance and Other Operating Expenses	<u>2,684,371</u>
Total Current Operating Expenditures	<u>2,684,371</u>
TOTAL NEW APPROPRIATIONS	<u><u>2,684,371</u></u>

L.3. CAGAYAN ECONOMIC ZONE AUTHORITY

For equity requirements in accordance with the programs, as indicated hereunder P 500,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations			P <u>500,000,000</u>	P <u>500,000,000</u>
ECOZONE DEVELOPMENT PROGRAM			<u>500,000,000</u>	<u>500,000,000</u>
TOTAL NEW APPROPRIATIONS			P <u><u>500,000,000</u></u>	P <u><u>500,000,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Cagayan Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM			P <u>500,000,000</u>	P <u>500,000,000</u>
Ecozone infrastructure development			<u>500,000,000</u>	<u>500,000,000</u>
Sub-total, Operations			<u>500,000,000</u>	<u>500,000,000</u>
TOTAL NEW APPROPRIATIONS			P <u><u>500,000,000</u></u>	P <u><u>500,000,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Capital Outlays

Investment Outlay	500,000
Total Capital Outlays	<u>500,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>500,000</u></u>

L.4. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder P 60,000,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P <u>60,000,000</u>			P <u>60,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>60,000,000</u></u>			P <u><u>60,000,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Credit Information Corporation.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>60,000,000</u>			P <u>60,000,000</u>
Sub-total, General Administration and Support		<u>60,000,000</u>		<u>60,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>60,000,000</u></u>			P <u><u>60,000,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

GENERAL APPROPRIATIONS ACT, FY 2023

Financial Assistance/Subsidy	60,000
Total Maintenance and Other Operating Expenses	60,000
Total Current Operating Expenditures	60,000
TOTAL NEW APPROPRIATIONS	60,000

L.5. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the programs, as indicated hereunder P 456,267,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 205,646,000			P 205,646,000
Operations		250,621,000		250,621,000
PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		250,621,000		250,621,000
TOTAL NEW APPROPRIATIONS	P 456,267,000			P 456,267,000

Special Provision(s)

1. **Tobacco Inspection Fees.** The amount of Five Million Pesos (P5,000,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Prior Years' Subsidy Releases from the National Government.** The CCP is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the CCP shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the CCP's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 205,646,000			P 205,646,000
Sub-total, General Administration and Support		205,646,000		205,646,000

Operations

PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM

250,621,000

250,621,000

Presentation of cultural and artistic events, arts, education and cultural exchange

250,621,000

250,621,000

Sub-total, Operations

250,621,000

250,621,000

TOTAL NEW APPROPRIATIONS

P 456,267,000

P 456,267,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

456,267

Total Maintenance and Other Operating Expenses

456,267

Total Current Operating Expenditures

456,267

TOTAL NEW APPROPRIATIONS

456,267

L.6. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 681,994,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

Operations

P 564,004,000

P 564,004,000

EDUCATION AND TRAINING PROGRAM

322,341,000

322,341,000

RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM

241,663,000

241,663,000

Total, Regular Programs

564,004,000

564,004,000

B. PROJECT(S)

Locally-Funded Project(s)

117,990,000

117,990,000

Total, Project(s)

117,990,000

117,990,000

TOTAL NEW APPROPRIATIONS

P 681,994,000

P 681,994,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
EDUCATION AND TRAINING PROGRAM	P	<u>322,341,000</u>		P <u>322,341,000</u>
Public Management and Development Program (PMDP)		176,054,000		176,054,000
Support to the projects and programs of the Productivity Development Center		22,000,000		22,000,000
Education and Training Capability Building Seminar		78,287,000		78,287,000
Adaptive Governance and Innovation for Local Executives (AGILE) Program (Phase II)		20,000,000		20,000,000
Massive Open Online Courses on Data Science and Analytics (SPARTA)		10,000,000		10,000,000
Support for the Academic Programs of the Graduate School of Public and Development Management		11,000,000		11,000,000
Capability Development Program on Environmental Governance and Management for Resiliency and Future Readiness of Local Policy Makers		5,000,000		5,000,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		<u>241,663,000</u>		<u>241,663,000</u>
Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)		28,053,000		28,053,000
Center for Excellence on Public Sector Productivity		42,579,000		42,579,000
Modernizing Government Regulations (MGR) for National Competitiveness and Productivity		34,095,000		34,095,000
Government Quality Management Program (GQMP)		80,600,000		80,600,000
Research Programs of the Graduate School of Public and Development Management		3,214,000		3,214,000
Research on the Sustainable Development Goals and Futures Thinking		29,122,000		29,122,000

Center for Excellence for Data Science and Analytics (CEDSA)	3,500,000	3,500,000
Smart and Creative Communities Program	10,500,000	10,500,000
Foresight and Anticipatory Governance Program	<u>10,000,000</u>	<u>10,000,000</u>
Sub-total, Operations	<u>564,004,000</u>	<u>564,004,000</u>
Total, Programs	<u>564,004,000</u>	<u>564,004,000</u>

PROJECT(S)

Locally -Funded Project(s)

DAP Idea Generation Hub	18,358,000	18,358,000
Construction of New Training Building in Tagaytay	<u>99,632,000</u>	<u>99,632,000</u>
Sub-total, Locally-Funded Project(s)	<u>117,990,000</u>	<u>117,990,000</u>
Total, Project(s)	<u>117,990,000</u>	<u>117,990,000</u>

TOTAL NEW APPROPRIATIONS	P <u>681,994,000</u>	P <u>681,994,000</u>
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New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>681,994</u>
Total Maintenance and Other Operating Expenses		<u>681,994</u>
Total Current Operating Expenditures		<u>681,994</u>
TOTAL NEW APPROPRIATIONS		<u>681,994</u>

L.7. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the programs, as indicated hereunder P 37,435,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>		
		Maintenance and Other Operating Expenses	
<u>Personnel Services</u>		<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

Operations	P <u>37,435,000</u>	P <u>37,435,000</u>
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GENERAL APPROPRIATIONS ACT, FY 2023

TEACHING AND RESEARCH PROGRAM	37,435,000	37,435,000
TOTAL NEW APPROPRIATIONS	P <u>37,435,000</u>	P <u>37,435,000</u>

Special Provision(s)

1. **Subsidy to the Philippine Center for Economic Development.** The amount of Thirty Seven Million Four Hundred Thirty Five Thousand Pesos (P37,435,000) appropriated herein under the subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
TEACHING AND RESEARCH PROGRAM	P <u>37,435,000</u>			P <u>37,435,000</u>
Provision of financial grant to MDE/MA Graduate Students and UPSE Faculty/Graduates		<u>37,435,000</u>		<u>37,435,000</u>
Sub-total, Operations		<u>37,435,000</u>		<u>37,435,000</u>
TOTAL NEW APPROPRIATIONS	P <u>37,435,000</u>			P <u>37,435,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>37,435</u>
Total Maintenance and Other Operating Expenses			<u>37,435</u>
Total Current Operating Expenditures			<u>37,435</u>
TOTAL NEW APPROPRIATIONS			<u>37,435</u>

L.8. PHILIPPINE POSTAL CORPORATION

For subsidy requirements in accordance with the programs, as indicated hereunder P 45,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>

A. REGULAR PROGRAMS

Operations	P	45,000,000	P	45,000,000
POSTAL SERVICE PROGRAM		45,000,000		45,000,000
TOTAL NEW APPROPRIATIONS	P	45,000,000	P	45,000,000

Special Provision(s)

1. **Subsidy to the Philippine Postal Corporation.** The amount of Forty Five Million Pesos (P45,000,000) appropriated herein as subsidy to the Philippine Postal Corporation (PHLPost) shall be used for its operating requirements.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PHLPost.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
POSTAL SERVICE PROGRAM	P	45,000,000		P 45,000,000
Reimbursement of franking privilege service		45,000,000		45,000,000
Sub-total, Operations		45,000,000		45,000,000
TOTAL NEW APPROPRIATIONS	P	45,000,000		P 45,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

 Financial Assistance/Subsidy 45,000

 Total Maintenance and Other Operating Expenses 45,000

Total Current Operating Expenditures 45,000

TOTAL NEW APPROPRIATIONS **45,000**

L.9. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder P 74,010,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P	74,010,000		P 74,010,000
TOTAL NEW APPROPRIATIONS	P	<u>74,010,000</u>		P <u>74,010,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	74,010,000		P 74,010,000
Sub-total, General Administration and Support		<u>74,010,000</u>		<u>74,010,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>74,010,000</u>		P <u>74,010,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>74,010</u>
Total Maintenance and Other Operating Expenses			<u>74,010</u>
Total Current Operating Expenditures			<u>74,010</u>
TOTAL NEW APPROPRIATIONS			<u><u>74,010</u></u>

L.10. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the programs, as indicated hereunder P 592,894,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P	<u>592,894,000</u>		P <u>592,894,000</u>
ECOZONE DEVELOPMENT PROGRAM		<u>592,894,000</u>		<u>592,894,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>592,894,000</u></u>		P <u><u>592,894,000</u></u>

Special Provision(s)

1. **Subsidy to the Subic Bay Metropolitan Authority.** The amount of Five Hundred Ninety Two Million Eight Hundred Ninety Four Thousand Pesos (P592,894,000) appropriated herein as subsidy to the Subic Bay Metropolitan Authority (SBMA) shall be used for its ecozone infrastructure development.

Release of funds shall be subject to the submission of program of works.

2. **Prior Years' Subsidy Releases from the National Government.** The SBMA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SBMA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SBMA's Board of Directors, to be submitted to the DBM for approval.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBMA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
Operations				
ECOZONE DEVELOPMENT PROGRAM	P	<u>592,894,000</u>		P <u>592,894,000</u>
Ecozone infrastructure development		<u>592,894,000</u>		<u>592,894,000</u>
Sub-total, Operations		<u>592,894,000</u>		<u>592,894,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>592,894,000</u></u>		P <u><u>592,894,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

592,894

Total Maintenance and Other Operating Expenses

592,894

GENERAL APPROPRIATIONS ACT, FY 2023

Total Current Operating Expenditures	592,894
TOTAL NEW APPROPRIATIONS	592,894

L.11. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the programs, as indicated hereunder P 275,973,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 40,862,000		P 40,862,000	
Operations			235,111,000	235,111,000
ECOZONE DEVELOPMENT PROGRAM			235,111,000	235,111,000
TOTAL NEW APPROPRIATIONS	P <u>40,862,000</u>	P <u>235,111,000</u>	P <u>275,973,000</u>	

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 40,862,000		P 40,862,000	
Sub-total, General Administration and Support	40,862,000		40,862,000	
Operations				
ECOZONE DEVELOPMENT PROGRAM			235,111,000	235,111,000
Ecozone infrastructure development			235,111,000	235,111,000
Sub-total, Operations			235,111,000	235,111,000
TOTAL NEW APPROPRIATIONS	P <u>40,862,000</u>	P <u>235,111,000</u>	P <u>275,973,000</u>	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	40,862
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Total Maintenance and Other Operating Expenses	40,862
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Total Current Operating Expenditures	40,862
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Capital Outlays

Investment Outlay	235,111
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Total Capital Outlays	235,111
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TOTAL NEW APPROPRIATIONS	275,973
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M. BSGC - OTHERSNew Appropriations, by Purpose

	Current Operating Expenditures		
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
TOTAL NEW APPROPRIATIONS	P	28,606,000	P 28,606,000

Special Provision(s) Applicable to All Government Corporations

1. **Budgetary Support to Government Corporations.** Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

- (a) Subsidy, which shall be used in accordance with the purposes identified in this Act: *Provided*, That, unless otherwise stated in the special provisions, subsidy releases may be used by GOCCs which are financially unable to pay for the separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition or privatization plan under R.A. No. 10149, other laws and issuances.
- (b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the BTr against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans relented to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Payment of Compensation and Benefits.** Payment of basic salaries, allowances, benefits and incentives by GOCCs shall be made in accordance with applicable laws, rules and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, E.O. No. 150, s. 2021, Memorandum Order No. 20, s. 2001 and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

4. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, whether or not receiving budgetary support from National Government, shall prepare their FY 2023 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979 and the procedures and guidelines prescribed by the DBM. Said COBs, together with their supporting financial statements, shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC and PNOC shall be governed further by the provisions of R.A. No. 7638.

5. Implementation of Infrastructure Projects. The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no-build zones identified by the Mines and Geosciences Bureau and such other conditions provided under Section 29 of the General Provisions in this Act.

In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

6. Tobacco Fund. The amount of Five Hundred Fifty Million Five Hundred Four Thousand Pesos (P550,504,000) shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the forty percent (40%) of the balance of the entire collection from the specific taxes on locally-manufactured Virginia-type cigarettes and tariff duties on imported leaf tobacco, after setting aside the share of the LGUs and BIR, in accordance with Section 5 of R.A. No. 4155, as amended by Section 3 of R.A. No. 5447.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

7. Proceeds from the Exploration, Development and Exploitation of Energy Resources. The amount of Eight Billion Pesos (P8,000,000,000) shall be used for the payment of stranded contract costs and stranded debts transferred to and assumed by the Power Sector Assets and Liabilities Management Corporation (PSALM), including anticipated shortfalls in accordance with Section 4 of R.A. No. 11371, sourced from the proceeds of the net national government share from the Malampaya fund under Section 8 of P.D. No. 910.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

8. Remittance of Cash Dividends. Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

9. Transparency Seal. To enhance transparency and enforce accountability, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following: (i) corporation's mandate and functions, names of its officials with their position and designation, and its contact information; (ii) approved COB and corresponding targets including any amount of budgetary support from the National Government; (iii) budgetary adjustment; (iv) annual procurement plan/s and contracts awarded with the winning supplier, contractor or consultant; (v) major programs and projects and their target beneficiaries; (vi) status of implementation, evaluation and/or assessment reports of said programs or projects; (vii) Budget and Financial Accountability Reports; (viii) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual and Agency FOI Reports; and (ix) year-end financial reports and trial balances for the last three (3) fiscal years.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs.

10. Availability of Budgetary Support to GOCCs. The amounts appropriated herein as budgetary support to GOCCs shall be available for release, obligation and disbursement until December 31, 2024, subject to Section 70 of the General Provisions in this Act.

Any unexpended balance therefrom shall revert to the unappropriated surplus of the General Fund in accordance with Section 28, Chapter 4, Book VI of E.O. No. 292, s. 1987. Said reversion shall be subject to guidelines issued by the DBM.

11. Fund Releases. Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

12. Reporting and Posting Requirements. The GOCC shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GOCCs' website.

The GOCCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
BSGC - Others				
1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29	P	28,606,000		P 28,606,000
Sub-total, BSGC-Others		28,606,000		28,606,000
TOTAL NEW APPROPRIATIONS	P	28,606,000		P 28,606,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

28,606

Total Maintenance and Other Operating Expenses

28,606

Total Current Operating Expenditures

28,606

TOTAL NEW APPROPRIATIONS

28,606

GENERAL SUMMARY
BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. DEPARTMENT OF AGRICULTURE				
A.1. National Dairy Authority	P	856,086,000	P	P 856,086,000
A.2. National Food Authority		9,000,000,000		9,000,000,000
A.3. National Irrigation Administration		40,862,765,000		40,862,765,000
A.4. Philippine Coconut Authority		1,159,525,000		1,159,525,000
A.5. Philippine Fisheries Development Authority		2,462,762,000		2,462,762,000
A.6. Philippine Rice Research Institute		650,073,000		650,073,000
A.7. Sugar Regulatory Administration		1,000,000,000		1,000,000,000
Sub Total, DEPARTMENT OF AGRICULTURE		55,991,211,000		55,991,211,000
B. DEPARTMENT OF ENERGY				
B.1. National Electrification Administration		1,897,500,000		1,897,500,000
B.2. National Power Corporation		1,314,107,000		1,314,107,000
Sub Total, DEPARTMENT OF ENERGY		3,211,607,000		3,211,607,000
C. DEPARTMENT OF FINANCE				
C.1. Philippine Crop Insurance Corporation		4,500,000,000		4,500,000,000
C.2. Philippine Tax Academy		98,674,000		98,674,000
Sub Total, DEPARTMENT OF FINANCE		4,598,674,000		4,598,674,000
D. DEPARTMENT OF HEALTH				
D.1. Lung Center of the Philippines		835,211,000		835,211,000
D.2. National Kidney and Transplant Institute		1,686,442,000		1,686,442,000
D.3. Philippine Children's Medical Center		2,086,078,000		2,086,078,000
D.4. Philippine Health Insurance Corporation		100,233,414,000		100,233,414,000
D.5. Philippine Heart Center		2,136,827,000		2,136,827,000
D.6. Philippine Institute of Traditional and Alternative Health Care		156,205,000		156,205,000
Sub Total, DEPARTMENT OF HEALTH		107,134,177,000		107,134,177,000
E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT				
E.1. National Housing Authority		2,683,008,000		2,683,008,000
E.2. Social Housing Finance Corporation		500,000,000		500,000,000
Sub Total, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT		3,183,008,000		3,183,008,000
F. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS				
F.1. Local Water Utilities Administration		16,396,000		16,396,000
Sub Total, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS		16,396,000		16,396,000
G. DEPARTMENT OF TOURISM				
G.1. Tourism Infrastructure and Enterprise Zone Authority		163,646,000		163,646,000
G.2. Tourism Promotions Board		100,000,000		100,000,000
Sub Total, DEPARTMENT OF TOURISM		263,646,000		263,646,000

H. DEPARTMENT OF TRADE AND INDUSTRY			
H.1. Aurora Pacific Economic Zone and Freeport Authority	46,283,000		46,283,000
H.2. Center for International Trade Expositions and Missions	164,657,000		164,657,000
H.3. Small Business Corporation	750,000,000		750,000,000
	<u>960,940,000</u>		<u>960,940,000</u>
Sub Total, DEPARTMENT OF TRADE AND INDUSTRY			
I. DEPARTMENT OF TRANSPORTATION			
I.1. Civil Aviation Authority of the Philippines	100,000,000		100,000,000
I.2. Light Rail Transit Authority	1,053,363,000		1,053,363,000
I.3. Philippine National Railways	740,257,000		740,257,000
	<u>1,893,620,000</u>		<u>1,893,620,000</u>
Sub Total, DEPARTMENT OF TRANSPORTATION			
J. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
J.1. Philippine Institute for Development Studies	254,609,000		254,609,000
	<u>254,609,000</u>		<u>254,609,000</u>
Sub Total, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
K. OFFICE OF THE PRESS SECRETARY (OPS) (formerly PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO))			
K.1. Intercontinental Boardcasting Corporation	187,899,000		187,899,000
K.2. People's Television Network Incorporated	125,159,000		125,159,000
	<u>313,058,000</u>		<u>313,058,000</u>
Sub Total, OFFICE OF THE PRESS SECRETARY (OPS) (formerly PCOO)			
L. OTHER EXECUTIVE OFFICES			
L.1. Authority of the Freeport Area of Bataan		191,260,000	191,260,000
L.2. Bases Conversion and Development Authority	2,684,371,000		2,684,371,000
L.3. Cagayan Economic Zone Authority		500,000,000	500,000,000
L.4. Credit Information Corporation	60,000,000		60,000,000
L.5. Cultural Center of the Philippines	456,267,000		456,267,000
L.6. Development Academy of the Philippines	681,994,000		681,994,000
L.7. Philippine Center for Economic Development	37,435,000		37,435,000
L.8. Philippine Postal Corporation	45,000,000		45,000,000
L.9. Southern Philippines Development Authority	74,010,000		74,010,000
L.10. Subic Bay Metropolitan Authority	592,894,000		592,894,000
L.11. Zamboanga City Special Economic Zone Authority	40,862,000	235,111,000	275,973,000
	<u>4,672,833,000</u>	<u>926,371,000</u>	<u>5,599,204,000</u>
Sub Total, OTHER EXECUTIVE OFFICES			
M. BSGC - OTHERS			
	<u>28,606,000</u>		<u>28,606,000</u>
TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS			
	<u>P 182,522,385,000</u>	<u>P 926,371,000</u>	<u>P 183,448,756,000</u>