

A.3. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder P 40,862,765,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P	8,606,400,000		P 8,606,400,000
Support to Operations		2,159,733,000		2,159,733,000
Operations		22,019,438,000		22,019,438,000
IRRIGATION SYSTEMS RESTORATION PROGRAM		21,093,631,000		21,093,631,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		925,807,000		925,807,000
Total, Regular Programs		32,785,571,000		32,785,571,000
B. PROJECT(S)				
Locally-Funded Project(s)		7,902,194,000		7,902,194,000
Foreign-Assisted Project(s)		175,000,000		175,000,000
Total, Project(s)		8,077,194,000		8,077,194,000
TOTAL NEW APPROPRIATIONS	P	40,862,765,000		P 40,862,765,000

Special Provision(s)

1. **Subsidy for Operating Requirements.** The amount of Eight Billion One Hundred Seventy Five Million Two Hundred Twenty Four Thousand Pesos (P8,175,224,000) appropriated herein shall be used to cover the operating requirements of NIA and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

2. **Right-of-Way and Feasibility Studies.** The amounts of Thirty Million Pesos (P30,000,000) and Four Hundred Million Three Hundred Seventy Four Thousand Pesos (P400,374,000) appropriated herein shall be used for: (i) right-of-way expenses authorized under R.A. No. 10752; and (ii) feasibility study and detailed engineering design, relative to the implementation of projects of NIA.

Release of funds shall be subject to the guidelines issued by NIA for the purpose.

3. Comprehensive Agrarian Reform Program. The amount of Nine Hundred Twenty Five Million Eight Hundred Seven Thousand Pesos (P925,807,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Sub-Program in support of the program beneficiaries development component of the Comprehensive Agrarian Reform Program.

4. Subsidy for National Irrigation Systems and Communal Irrigation Systems. The amount of Twenty Two Billion Eight Hundred Sixty Four Million Ninety Nine Thousand Pesos (P22,864,099,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified irrigators associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

5. Subsidy for Small Irrigation Projects. The amount of Two Billion Five Hundred Eighty Nine Million Six Hundred Two Thousand Pesos (P2,589,602,000) appropriated herein under the Special Irrigation Sub-Program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable irrigators association concerned, which shall commit to shoulder the costs thereof. Implementation of this provision shall be subject to the guidelines issued by NIA.

6. Subsidy for Quick Response Fund. The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used for the Quick Response Fund (QRF) which shall serve as a stand-by fund to be used for reconstruction and rehabilitation program activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, nor be realigned for any other purpose not authorized in this Act.

The NIA shall submit to the DBM, the National Disaster Risk Reduction and Management Council, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF.

7. Prior Years' Subsidy Releases from the National Government. The NIA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NIA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NIA's Board of Directors, to be submitted to the DBM for approval.

8. Reportorial Requirement. The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects and inventory of all existing and ongoing irrigation projects. The Administrator of NIA and the administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA website.

9. Special Provisions Applicable to All Government Corporations. In addition to the foregoing provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
Operating Subsidy	P	8,175,224,000		P 8,175,224,000
Operation and Maintenance of NIS Pump Irrigation Systems		431,176,000		431,176,000
Sub-total, General Administration and Support		8,606,400,000		8,606,400,000
Support to Operations				
Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		30,000,000		30,000,000

Heavy Equipment Procurement for Irrigation System	776,000,000	776,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper	400,374,000	400,374,000
Irrigation Management Transfer Support Services-Proper	396,442,000	396,442,000
Establishment of Farmland Geographic Information System (GIS)	256,917,000	256,917,000
Quick Response Fund	<u>300,000,000</u>	<u>300,000,000</u>
Sub-total, Support to Operations	<u>2,159,733,000</u>	<u>2,159,733,000</u>
Operations		
IRRIGATION SYSTEMS RESTORATION PROGRAM	<u>21,093,631,000</u>	<u>21,093,631,000</u>
NATIONAL IRRIGATION SYSTEMS SUB-PROGRAM	<u>13,052,525,000</u>	<u>13,052,525,000</u>
Climate Change Adaptation Works (NIS)	2,632,330,000	2,632,330,000
Improvement of Service Roads in National Irrigation Systems	1,272,790,000	1,272,790,000
Restoration of National Irrigation System	2,638,845,000	2,638,845,000
Repair of National Irrigation Systems	6,488,560,000	6,488,560,000
Mindanao Irrigation Development Project	20,000,000	20,000,000
COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	<u>7,460,698,000</u>	<u>7,460,698,000</u>
Restoration of Communal Irrigation Systems	2,811,278,000	2,811,278,000
Repair of Communal Irrigation Systems (CIS)	4,649,420,000	4,649,420,000
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	<u>580,408,000</u>	<u>580,408,000</u>
Repair of Pump Irrigation Systems	580,408,000	580,408,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	<u>925,807,000</u>	<u>925,807,000</u>
OTHER IRRIGATION SYSTEMS SUB-PROGRAM	<u>925,807,000</u>	<u>925,807,000</u>
Comprehensive Agrarian Reform Program - Irrigation Component (CARP - IC)	<u>925,807,000</u>	<u>925,807,000</u>
Sub-total, Operations	<u>22,019,438,000</u>	<u>22,019,438,000</u>
Total, Regular Programs	<u>32,785,571,000</u>	<u>32,785,571,000</u>

PROJECT(S)

Locally-Funded Project(s)

Dibulnan River Irrigation Project, Isabela	50,000,000	50,000,000
Hilabangan Irrigation Project, Negros Occidental	46,787,000	46,787,000
Bulao Irrigation Project, Northern Samar (formerly HCAAP)	68,000,000	68,000,000
Malinao Dam Improvement Project, Bohol	5,000,000	5,000,000
Hagbay Irrigation Project, Northern Samar (formerly HCAAP)	56,500,000	56,500,000
Pinipisakan Irrigation Project, Northern Samar (formerly HCAAP)	130,000,000	130,000,000
Tumauni River Multipurpose Project, Isabela	10,000,000	10,000,000
Panay River Basin Integrated Development Project, Iloilo & Capiz	10,000,000	10,000,000
Balog - Balog Multipurpose Project, Phase II Tarlac	789,049,000	789,049,000
Pangasinan Irrigation Project, Bayambang, Pangasinan	20,000,000	20,000,000
Lebak Integrated River Irrigation Project, Sultan Kudarat	50,000,000	50,000,000
Bugko Irrigation Project, Northern Samar	45,000,000	45,000,000
Tanjay - Bais River Irrigation Project	148,037,000	148,037,000
Manat Irrigation Project, Compostela Valley	150,000,000	150,000,000
Libang River Irrigation Project, Agusan del Sur	150,000,000	150,000,000
Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	10,000,000	10,000,000
Ditsaan-Ramain River Irrigation Project, Lanao del Sur	68,908,000	68,908,000
Upi Integrated River Irrigation Project, Maguindanao	100,000,000	100,000,000
Lison Valley IP, Pagadian City, Zamboanga Del Sur	35,000,000	35,000,000
Lower Apayao River Irrigation Project, Apayao	5,000,000	5,000,000
Gaulan Irrigation Project (formerly Lower Sibuguey I RIS Extension Project), Zamboanga Sibugay	18,595,000	18,595,000
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension Project), Zamboanga Sibugay	100,000,000	100,000,000

Caulaman Irrigation Project (formerly Upper Gumain RIP), Pampanga	50,000,000	50,000,000
Lusod Integrated National Irrigation Project, Quirino	50,000,000	50,000,000
Ilocos Sur Transbasin Project, Ilocos Sur	10,000,000	10,000,000
Establishment of Pump Irrigation Project (EPIP)	1,720,984,000	1,720,984,000
Balbalungao Small Reservoir Irrigation Project (SRIP), Nueva Ecija	100,000,000	100,000,000
Macalelon Small Reservoir Irrigation Project (SRIP), Quezon	124,638,000	124,638,000
Bagtingon Small Reservoir Irrigation Project (SRIP), Marinduque	150,000,000	150,000,000
Hibulangan Small Reservoir Irrigation Project, Northern Leyte	164,981,000	164,981,000
Santa Rita Small Reservoir Irrigation Project, Western Samar	200,000,000	200,000,000
Bayaoas Small Reservoir Irrigation Project, (SRIP), Pangasinan	100,000,000	100,000,000
Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	20,000,000	20,000,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	55,000,000	55,000,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	20,000,000	20,000,000
Hibale Small Reservoir Irrigation Project (SRIP), Bohol	10,000,000	10,000,000
Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	50,000,000	50,000,000
Ibato-Iraan Small Reservoir Irrigation Project (SRIP), Palawan	56,113,000	56,113,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	200,000,000	200,000,000
Bayabas Small Reservoir Irrigation Project (SRIP), Bulacan	50,000,000	50,000,000
Balasiq Small Reservoir Irrigation Project (SRIP), Isabela	50,000,000	50,000,000
Calapangan Small Reservoir Irrigation Project (SRIP), Cagayan	50,000,000	50,000,000
Linoan Small Reservoir Irrigation Project (SRIP), Davao de Oro	15,000,000	15,000,000

GENERAL APPROPRIATIONS ACT, FY 2023

Small Irrigation Project (SIP), Nationwide	<u>2,589,602,000</u>	<u>2,589,602,000</u>
Sub-total, Locally-Funded Project(s)	<u>7,902,194,000</u>	<u>7,902,194,000</u>
Foreign-Assisted Project(s)		
Jalaur River Multi-purpose Project, Stage II, Iloilo (EDCF)	<u>175,000,000</u>	<u>175,000,000</u>
GOP Counterpart	49,000,000	49,000,000
Loan Proceeds	<u>126,000,000</u>	<u>126,000,000</u>
Sub-total, Foreign-Assisted Project(s)	<u>175,000,000</u>	<u>175,000,000</u>
Total, Project(s)	<u>8,077,194,000</u>	<u>8,077,194,000</u>
TOTAL NEW APPROPRIATIONS	P <u>40,862,765,000</u>	P <u>40,862,765,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>40,862,765</u>
Total Maintenance and Other Operating Expenses		<u>40,862,765</u>
Total Current Operating Expenditures		<u>40,862,765</u>
TOTAL NEW APPROPRIATIONS		<u>40,862,765</u>