

**XXXVII. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS****A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 856,086,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	25,043,000	P	25,043,000
Support to Operations		36,173,000		36,173,000
Operations		<u>715,911,000</u>		<u>715,911,000</u>
<b>DAIRY INDUSTRY DEVELOPMENT PROGRAM</b>		<u>715,911,000</u>		<u>715,911,000</u>
Total, Regular Programs		<u>777,127,000</u>		<u>777,127,000</u>
<b>B. PROJECT(S)</b>				
Foreign-Assisted Project(s)		<u>78,959,000</u>		<u>78,959,000</u>
Total, Project(s)		<u>78,959,000</u>		<u>78,959,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>856,086,000</u>	P	<u>856,086,000</u>

**Special Provision(s)**

1. **Subsidy to the National Dairy Authority.** The amount of Eight Hundred Fifty Six Million Eighty Six Thousand Pesos (P856,086,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture, with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Dairy Herd Build-up.** Of the amount appropriated herein under the Dairy Industry Development Program, the amount of Six Hundred Forty Nine Million One Hundred Thirty Two Thousand Pesos (P649,132,000) appropriated under the Dairy Herd Build-up shall be used to ensure the increase in both local dairy stocks and local milk production: PROVIDED, That the amounts of (1) Four Hundred Ninety Eight Million Eight Hundred Seventy Nine Thousand Pesos (P498,879,000) will be used for the procurement of imported dairy animals and production of local dairy animals through the establishment of an NDA-operated nucleus dairy farm and (2) One Hundred Thirteen Million Five Hundred Twenty Nine Thousand Pesos (P113,529,000) shall be used for the (a) procurement of dairy animals; (b) production of local dairy animals; (c) dairy animal health services; (d) dairy animal nutritional services; and (e) enhancement/development of dairy farms and other dairy facilities: PROVIDED, FURTHER, That climate change adaptation projects will be implemented including assistance on solar power installation in dairy farms assisted by the National Dairy Authority, installation of biogas digesters to manage methane gas emissions, and vermicomposting to also manage dairy animal manure and convert them into more useful byproducts such as fertilizers: PROVIDED, FURTHERMORE, That part of this activity shall be for the forage and silage production that provides the best nutrition for dairy animals.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	25,043,000		P 25,043,000
Sub-total, General Administration and Support		25,043,000		25,043,000
Support to Operations				
Industry Support Program		36,173,000		36,173,000
Sub-total, Support to Operations		36,173,000		36,173,000
Operations				
<b>DAIRY INDUSTRY DEVELOPMENT PROGRAM</b>		715,911,000		715,911,000
Dairy herd build-up		649,132,000		649,132,000
Dairy enterprise development		66,779,000		66,779,000
Sub-total, Operations		715,911,000		715,911,000
Total, Regular Programs		777,127,000		777,127,000
<b>PROJECT(S)</b>				
Foreign-Assisted Project(s)				
Intensified Community-Based Dairy Enterprise Development		78,959,000		78,959,000
Loan Proceeds		78,959,000		78,959,000
Sub-total, Foreign-Assisted Project(s)		78,959,000		78,959,000
Total, Project(s)		78,959,000		78,959,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<b>856,086,000</b>		P <b>856,086,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

856,086

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**GENERAL APPROPRIATIONS ACT, FY 2023**

<b>Total Maintenance and Other Operating Expenses</b>	<b><u>856,086</u></b>
<b>Total Current Operating Expenditures</b>	<b><u>856,086</u></b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>856,086</u></u></b>