

XXXVIII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS**A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY**

For subsidy requirements and operations, including locally-funded and foreign-assisted project(s), in accordance with the programs indicated hereunder P 5,282,275,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
Operations	P <u>64,383,000</u>	P <u>2,340,787,000</u>	P	P <u>2,405,170,000</u>
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		63,415,000		63,415,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	<u>64,383,000</u>	<u>287,399,000</u>		<u>351,782,000</u>
Total, Regular Programs	<u>64,383,000</u>	<u>2,340,787,000</u>		<u>2,405,170,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		302,674,000	1,972,277,000	2,274,951,000
Foreign-Assisted Project(s)			<u>602,154,000</u>	<u>602,154,000</u>
Total, Projects		<u>302,674,000</u>	<u>2,574,431,000</u>	<u>2,877,105,000</u>
TOTAL NEW APPROPRIATIONS	P <u>64,383,000</u>	P <u>2,643,461,000</u>	P <u>2,574,431,000</u>	P <u>5,282,275,000</u>

Special Provision(s)

1. **Operating Requirements of the Metropolitan Manila Development Authority.** All income and revenues collected by the MMDA from all sources, including the national tax allotment and the mandatory remittances of component LGUs, shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA website.

2. **Cost Allocation of Flood Control Projects.** In the implementation of flood control projects, the MMDA shall conform with the master plan approved by the Metro Manila Council and shall adopt the cost allocation being used by DPWH for its flood control projects.

3. **Promotion of People Mobility.** The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.

4. **Release of Fund.** The amounts appropriated herein shall be released to the MMDA upon submission to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including its national tax allotment and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities and projects.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations	P 64,383,000	P 2,340,787,000	P	P 2,405,170,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		63,415,000		63,415,000
Operations and maintenance of various transport facilities and infrastructures		63,415,000		63,415,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	64,383,000	287,399,000		351,782,000
Flood control and management personnel	64,383,000			64,383,000
Operation and maintenance of various flood control structures, facilities, equipment and waterways		287,399,000		287,399,000
Sub-total, Operations	64,383,000	2,340,787,000		2,405,170,000
Total, Regular Programs	64,383,000	2,340,787,000		2,405,170,000

B. PROJECT(S)

Locally-Funded Project(s)

MMDA Roadside Maintenance Program - Out-of School Youth Towards Economic Recovery Program (OYSTERS)		180,574,000		180,574,000
Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel		45,140,000		45,140,000
Operation of Pasig River Ferry Service		76,960,000		76,960,000
Expansion of the NCR Communication and Command Center (NCR-CCC)			100,000,000	100,000,000
Rehabilitation of Drainage along Jenny's Avenue and Vicinity Pasig City			10,000,000	10,000,000
Rehabilitation of Drainage along Pasig Blvd. and Vicinity, Pasig City			8,508,000	8,508,000
Rehabilitation of Buli Creek, Pasig City			15,000,000	15,000,000
Improvement of Drainage System along Malaya St. and Vicinity, District I, Marikina City			15,000,000	15,000,000

Improvement of Drainage System along E. Mendoza St. and Vicinity, District I, Marikina City	18,508,000	18,508,000
Rehabilitation of Usiw-Bangkaan Creek and Tributaries, District II, Marikina City	18,508,000	18,508,000
Improvement of Drainage Outfall of Twinville Subdivision, District II, Marikina City	15,000,000	15,000,000
Desilting of San Francisco Drainage Main, Mandaluyong City	15,000,000	15,000,000
Drainage Improvement at Brgy. Malamig, Mandaluyong City	5,000,000	5,000,000
Drainage Improvement at Brgy. Zaniga, Mandaluyong City	3,000,000	3,000,000
Rehabilitation of Maytunas Creek, Mandaluyong City	10,508,000	10,508,000
Rehabilitation of Salapan Creek, San Juan City	14,000,000	14,000,000
Construction of Relief Pumping Station at Brgy. Salapan, San Juan City	14,508,000	14,508,000
Drainage Improvement at Brgy. West Crame, San Juan City	5,000,000	5,000,000
Rehabilitation of Sto. Rosario River (Phase II), District I, Taguig-Pateros	18,000,000	18,000,000
Rehabilitation of Panday Pira Creek, District I, Taguig-Pateros	5,508,000	5,508,000
Drainage Improvement at Brgy. Sta. Ana, District I, Taguig City	10,000,000	10,000,000
Rehabilitation of Pinagsama Bridge (Phase I), District II, Taguig City	20,000,000	20,000,000
Reinforced Concrete Box Culvert at Brgy. Pinagsama (Phase III), District II, Taguig City	13,508,000	13,508,000
Improvement of Drainage System and San Vicente Creek, Brgy. Vasra, District I, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. Balingasa, District I, Quezon City	18,508,000	18,508,000
Drainage Improvement at Brgy. Holy Spirit, District II, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. Payatas, District II, Quezon City	18,508,000	18,508,000

Drainage Improvement at Brgy. North Fairview District V, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. Nagkaisang Nayon, District V, Quezon City	18,508,000	18,508,000
Drainage Improvement at Brgy. Balon-Bato, District VI, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. Talipapa, District VI, Quezon City	18,508,000	18,508,000
Drainage Improvement along Liberty Ave. and its Vicinities, District III, Quezon City	6,000,000	6,000,000
Improvement of Buwaya Creek and its Vicinities, District III, Quezon City	6,000,000	6,000,000
Drainage Improvement along Ermin Garcia St. and its Vicinities, District III, Quezon City	7,000,000	7,000,000
Widening of Reinforced Concrete Box Culvert (RCBC) along Kalantiaw St. (Buwaya Creek), District III, Quezon City	7,000,000	7,000,000
Improvement of Lagarian Creek, District III, Quezon City	7,510,000	7,510,000
Drainage Improvement along Kamuning Road and its Vicinities, District IV, Quezon City	8,000,000	8,000,000
Drainage Improvement along Tomas Morato Ave. and its Vicinities District IV, Quezon City	7,000,000	7,000,000
Drainage Improvement along Banawe St. and its Vicinities, District IV, Quezon City	7,000,000	7,000,000
Drainage Improvement at Brgy. Santol (Phase I), District IV, Quezon City	6,000,000	6,000,000
Improvement of Arayat Creek and its Vicinities, District IV, Quezon City	5,510,000	5,510,000
Improvement/Maintenance of Drainage System along C. Palanca St. and Vicinities, Sta. Cruz, District III, Manila	6,000,000	6,000,000
Improvement/Maintenance of Drainage System along Evangelista, G. Puyat St. and Vicinities, Quiapo, District III, Manila	5,000,000	5,000,000
Improvement/Maintenance of Drainage System along A. Mendoza St. and Vicinities, Sta. Cruz, District III, Manila	7,000,000	7,000,000
Improvement/Maintenance of Estero De Magdalena and Vicinities, Binondo, District III, Manila	5,508,000	5,508,000
Improvement/Maintenance of Tayuman Drainage Main and Vicinities, Sta. Cruz, District III, Manila	10,000,000	10,000,000

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Improvement/Maintenance of Drainage System along G. Tuazon St. and Vicinities, Sampaloc, District IV, Manila	5,000,000	5,000,000
Improvement/Maintenance of Drainage System along S.H. Loyola St. and Vicinities, Sampaloc, District IV, Manila	5,000,000	5,000,000
Improvement/Maintenance of Cristobal Drainage Main and Vicinities, Sampaloc, District IV, Manila	10,508,000	10,508,000
Improvement/Maintenance of Piy Margal Drainage Main and Vicinities, Sampaloc, District IV, Manila	5,000,000	5,000,000
Improvement/Maintenance of Estero de Sampaloc and Vicinities, Sampaloc, District IV, Manila	8,000,000	8,000,000
Drainage Improvement/Maintenance of Drainage System along MICT Road and Vicinity, Tondo District I, Manila	10,000,000	10,000,000
Drainage Improvement/Declogging of Drainage System along Velasquez St., and Vicinity, Tondo District I, Manila	12,000,000	12,000,000
Improvement/Declogging of Drainage System along Herbosa St. and Vicinity, Tondo, District I, Manila	5,000,000	5,000,000
Drainage Improvement along J. Luna St., Chacon St., and Vicinity, Tondo, District I, Manila	6,508,000	6,508,000
Drainage Improvement/Declogging of Drainage System along J. A. Santos St., Morong St., and Vicinity, Tondo, District II, Manila	5,000,000	5,000,000
Drainage Improvement along H. Lopez Blvd., and Vicinity, Tondo, District II, Manila	8,508,000	8,508,000
Drainage Improvement/Maintenance of Drainage System along Dagupan St., and Vicinity, Tondo, District II, Manila	8,000,000	8,000,000
Improvement/Deepening of Estero de Maypajo and Vicinity, Tondo, District II, Manila	12,000,000	12,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along Angel Linao St. and Vicinities, Paco, District V, Manila	14,000,000	14,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along Sagrada Familia St. and Vicinities, Paco, District V, Manila	14,000,000	14,000,000
Deepening/Improvement and Rehabilitation of Fence of Estero de Balete, District V, Manila	5,508,000	5,508,000

Rehabilitation/Improvement and Maintenance of Drainage System along Old Sta. Mesa St. and Vicinities, Sta. Mesa, District VI, Manila	10,000,000	10,000,000
Deepening/Improvement and Rehabilitation of Fence of Estero de San Miguel, District V, Manila	5,000,000	5,000,000
Deepening/Improvement and Rehabilitation of Fence of Estero de Aviles, District VI, Manila	5,000,000	5,000,000
Deepening/Improvement and Rehabilitation of Fence of Estero de Uli-uli, District VI, Manila	5,000,000	5,000,000
Rehabilitation/Improvement and Maintenance of Drainage System along P. Sanchez St. and Vicinities, Sta. Mesa, District VI, Manila	8,508,000	8,508,000
Improvement of Marala River (adjacent H. Lopez Bridge), Navotas City	10,000,000	10,000,000
Improvement of Navotas River, Kanduli/Bahanse, NBBS, Navotas City	23,508,000	23,508,000
Improvement of Catmon-Niungan Creek Vicinity, Brgy. Niungan, Malabon City	23,508,000	23,508,000
Improvement of Malabon-Navotas River (adjacent Estrella Bridge), Brgy. Tañong, Malabon City	10,000,000	10,000,000
Improvement along Camarin Creek (Phase II), District I, Caloocan City	10,000,000	10,000,000
Improvement along Pasong Malapad Creek (Phase II) District I, Caloocan City	13,508,000	13,508,000
Drainage Improvement along Kaagapay Road and Vicinities (Phase II), District III, Caloocan City	10,000,000	10,000,000
Improvement of Peripheral Canals along Lapu-lapu Avenue Ext., Tawilis St., Sabalo St., Bangaygay St. and Torsilio St., District II, Caloocan City	15,000,000	15,000,000
Drainage Improvement along Dagat-Dagatan Ave. and Vicinities, District II, Caloocan City	10,000,000	10,000,000
Drainage Improvement along Roxas St. and Vicinities, District II, Caloocan City	8,508,000	8,508,000
Improvement of Lingunan Creek (Phase II), District I, Valenzuela City	13,000,000	13,000,000
Improvement along Canumay Creek (Phase II), District I, Valenzuela City	10,000,000	10,000,000
Improvement along Viente Reales Creek (Phase II), District I, Valenzuela City	10,508,000	10,508,000

Improvement along Pugad Baboy Creek (Phase II), District II, Valenzuela City	10,000,000	10,000,000
Drainage Improvement along Consuelo St. and Vicinities, District II, Valenzuela City	7,000,000	7,000,000
Drainage Improvement along Pacencia St. and Vicinities, District II, Valenzuela City	9,000,000	9,000,000
Drainage Improvement along San Guillermo St. and Vicinities, District II, Valenzuela City	7,508,000	7,508,000
Desilting of Roxas Canal Covered Portion, Pasay City	5,000,000	5,000,000
Deepening of Libertad Pumping Station Retarding Pond, Pasay City	15,000,000	15,000,000
Dredging of Estero Tripa de Gallina, Pasay City	13,508,000	13,508,000
Improvement of Estero Tripa de Gallina, District I, Makati City	15,000,000	15,000,000
Desilting of Bangkal Creek, District I, Makati City	5,000,000	5,000,000
Desilting of Zanzibar Creek, District I, Makati City	3,508,000	3,508,000
Desilting of Calatagan Creek, District I, Makati City	5,017,000	5,017,000
Desilting of Sta. Clara Creek, District I, Makati City	5,000,000	5,000,000
Dredging of Makati-Pateros River, District II, Makati City	15,000,000	15,000,000
Desilting of Balisampan Creek, District II, Makati City	5,000,000	5,000,000
Improvement/Desilting of Maya Creek, District II, Makati City	8,508,000	8,508,000
Improvement/Desilting of San Jose Creek, District II, Makati City	5,000,000	5,000,000
Deepening along Dongalo River, Brgy. La Huerta, District I, Parañaque City	15,000,000	15,000,000
Improvement along Villanueva Creek, Brgy. San Isidro, District I, Parañaque City	10,000,000	10,000,000
Deepening along Multinational Creek, Brgy. Sto. Niño, District I, Parañaque City	8,508,000	8,508,000
Improvement along Moonwalk Creek, Brgy. Moonwalk, District II, Parañaque City	8,508,000	8,508,000
Improvement along Sapang Buwaya Creek and Tributaries, El Puentebello Subd., Brgy. San Antonio, District II, Parañaque City	10,000,000	10,000,000
Improvement along Villanueva Creek, Brgy. BF Homes, District II, Parañaque City	15,000,000	15,000,000

Deepening along Zapote River, Brgy. Zapote, Las Piñas City		16,508,000	16,508,000
Improvement along Kay Almirante Creek (Phase III), Brgy. Talon IV, Las Piñas City		10,000,000	10,000,000
Improvement along Santos Creek (Naga Creek Tributaries), Brgy. Pulang Lupa Uno, Las Piñas City		7,000,000	7,000,000
Improvement along Balimbing River, Brgy. Putatan, Muntinlupa City		13,508,000	13,508,000
Improvement along Sucat - Bagumbayan River, Brgy. Sucat, Muntinlupa City		15,000,000	15,000,000
Drainage Improvement at Chua Compound and Vicinities, Brgy. Putatan, Muntinlupa City		5,000,000	5,000,000
Dredging along Nangka River, Marikina City		200,000,000	200,000,000
Dredging along Polo River, Valenzuela City		200,000,000	200,000,000
Dredging along Las Piñas River, Las Piñas City		100,000,000	100,000,000
Dredging/Deepening along Dongalo River, Parañaque City		100,000,000	100,000,000
Deepening of Parañaque River along Bulungan and Freedom Island in Brgy. La Huerta, Parañaque City		200,000,000	200,000,000
Sub-total, Locally-Funded Project(s)		<u>302,674,000</u>	<u>1,972,277,000</u>
Foreign-Assisted Project(s)			
Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination		<u>602,154,000</u>	<u>602,154,000</u>
Loan Proceeds		541,938,000	541,938,000
GOP Counterpart		<u>60,216,000</u>	<u>60,216,000</u>
Sub-total, Foreign-Assisted Project(s)		<u>602,154,000</u>	<u>602,154,000</u>
Total, Project(s)		<u>302,674,000</u>	<u>2,574,431,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>64,383,000</u>	P
		<u>2,643,461,000</u>	P
		<u>2,574,431,000</u>	P
			<u>5,282,275,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

GENERAL APPROPRIATIONS ACT, FY 2023

Basic Salary	49,591
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Total Permanent Positions	49,591
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Other Compensation Common to All	
Personnel Economic Relief Allowance	2,856
Representation Allowance	120
Transportation Allowance	120
Clothing and Uniform Allowance	714
Mid-Year Bonus - Civilian	4,133
Year End Bonus	4,133
Cash Gift	595
Productivity Enhancement Incentive	595
Step Increment	124
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Total Other Compensation Common to All	13,390
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Other Benefits	
PAG-IBIG Contributions	143
PhilHealth Contributions	1,116
Employees Compensation Insurance Premiums	143
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Total Other Benefits	1,402
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Total Personnel Services	64,383
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Maintenance and Other Operating Expenses	
Travelling Expenses	18
Supplies and Materials Expenses	60,824
Utility Expenses	77,610
Communication Expenses	410
Professional Services	334,111
General Services	2,054,173
Repairs and Maintenance	113,065
Taxes, Insurance Premiums and Other Fees	2,800
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Representation Expenses	50
Rent/Lease Expenses	50
Litigation/Acquired Assets Expenses	200
Other Maintenance and Operating Expenses	100
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Total Maintenance and Other Operating Expenses	2,643,461
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Total Current Operating Expenditures	2,707,844
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,474,431
Machinery and Equipment Outlay	100,000
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Total Capital Outlays	2,574,431
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TOTAL NEW APPROPRIATIONS	5,282,275
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