F. 5. CENTRAL LUZON STATE UNIVERSITY

For general administration and support, support to oper hereunder		-		-	-			
New Appropriations, by Programs/Projects								
	Cu	ırrent Operating	j Exp	endi tures				
		Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outl ays		Total
A. REGULAR PROGRAMS								
10000000000000 General Administration and Support	Р	253, 144, 000	Ρ	79, 851, 000	Р		Ρ	332, 995, 000
20000000000000 Support to Operations		14, 696, 000		7, 921, 000				22, 617, 000
3000000000000 0perations		416, 416, 000		94, 399, 000				510, 815, 000
HIGHER EDUCATION PROGRAM		370, 163, 000		37, 981, 000				408, 144, 000

	ADVANCED EDUCATION PROGRAM				3, 115, 000			3, 115, 000
	RESEARCH PROGRAM		35, 054, 000		9, 073, 000			44, 127, 000
	TECHNICAL ADVISORY EXTENSION PROGRAM		11, 199, 000		44, 230, 000		-	55, 429, 000
	Total, Regular Programs		684, 256, 000		182, 171, 000		-	866, 427, 000
B. PROJECT(S)								
	Locally-Funded Project(s)				113, 207, 000	25,000,000	-	138, 207, 000
	Total, Project(s)				113, 207, 000	25,000,000	-	138, 207, 000
	TOTAL NEW APPROPRIATIONS	P ==	684, 256, 000	P ====	295, 378, 000	P 25,000,000	P =	1, 004, 634, 000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures						
			Personnel Servi ces		Maintenance and Other Operating Expenses	Capi tal Outl ays		Total
REGULAR PROGRAMS								
10000000000000 General	Administration and Support							
100000100001000 General	Management and Supervision	P	161, 477, 000	P	79, 851, 000		P 	241, 328, 000
100000100002000 Adminis	stration of Personnel Benefits		91, 667, 000					91, 667, 000
Sub-total, General Admini	stration and Support		253, 144, 000		79, 851, 000			332, 995, 000
20000000000000 Suppor	t to Operations							
200000100001000 Auxilia	ary Services		14, 696, 000		7, 921, 000			22, 617, 000
Sub-total, Support to Ope	erations		14, 696, 000		7, 921, 000			22, 617, 000
30000000000000 Operat	ons							
31010000000000 HI GHER	EDUCATION PROGRAM		370, 163, 000		37, 981, 000			408, 144, 000
310100100002000 Provi s	on of Higher Education Services		370, 163, 000		37, 981, 000			408, 144, 000
32010000000000 ADVANC	ED EDUCATION PROGRAM				3, 115, 000			3, 115, 000
320100100001000 Provis	on of Advanced Education Services				3, 115, 000			3, 115, 000
32020000000000 RESEAR	CH PROGRAM		35, 054, 000		9, 073, 000			44, 127, 000
320200100001000 Conduc	t of Research Services		35, 054, 000		9, 073, 000			44, 127, 000
33010000000000 TECHNI	CAL ADVISORY EXTENSION PROGRAM		11, 199, 000		44, 230, 000			55, 429, 000

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330100100001000 Prov	vision of Extension Services	11, 199, 000	44, 230, 000		55, 429, 000
Sub-total, Operations	3	416, 416, 000	94, 399, 000		510, 815, 000
Total, Regular Progra	ms	684, 256, 000	182, 171, 000		866, 427, 000
PROJECT(S)					
Locally-Funded Projec	et (s)				
310100200033000 Free	e Higher Education		104, 907, 000		104, 907, 000
310100200035000 Tul	ong Dunong Program		1, 300, 000		1, 300, 000
•	acity Development on Futures Thinking and rategic Foresight		2,000,000		2,000,000
•	her Education Research and Innovation ject		3, 000, 000		3,000,000
	vision of Funds for Publication of Books Indigenous Knowledge		2,000,000		2,000,000
Roor	novation and Improvement of the Lecture mms, Laboratory Rooms and Offices of the GAnnex Building			25, 000, 000	25, 000, 000
Sub-total, Locally-Fu	inded Project(s)		113, 207, 000	25,000,000	138, 207, 000
Total, Project(s)			113, 207, 000	25,000,000	138, 207, 000
TOTAL NEW APPROPRIATIO	ONS	P 684, 256, 000	P 295, 378, 000		P 1,004,634,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	456, 871
Total Permanent Positions	456, 871
Other Compensation Common to All	
Personnel Economic Relief Allowance	23, 520
Representation Allowance	252
Transportation Allowance	252
Clothing and Uniform Allowance	5,880
Honorari a	3, 438
Mid-Year Bonus - Civilian	38, 073
Year End Bonus	38, 073
Cash Gift	4, 900
Productivity Enhancement Incentive	4, 900

Other Corpensation for Specific Groups	Step Increment	1,142
Hagna Carta for Public Health Workers 2 Longevity Pay 7 Cute Dependent of Tilling of Positions - Civilian 72 Other Benefits 7 PAC-IBIC Contributions 1 PAC-IBIC Contributions 9 Captoges Compensation Insurance Preatures 9 Captoges Compensation Insurance Preatures 9 Captoges Compensation Insurance Preatures 9 Total Other Benefits 9 Total Other Benefits 9 Total Other Benefits 9 Total Other Genetits 9 Total Other Genetits 9 Waintenance and Other Operating Expenses 6 Travelling Expenses 6 Travelling Expenses 6 Survey, Resarch, Exploration and Development Expenses 9 Survey, Resarch, Exploration and Development Expenses 9 Survey, Resarch, Exploration and Development Expenses 9 Confidential, Intell Igence and Extraordinary Expenses 9 Confidential, Intell Igence and Operating Expenses 9 Survey, Resarch, Exploration and Development Expenses 9 Confidential, Intell Igence and Extraordinary Expenses 9 Confidential, Intell Igence and Operating Expenses 9 Confidential, Intell Igence and Operating Expenses	Total Other Compensation Common to All	120, 430
Longevity Pay Lump-sum for filling of Positions - Civilian 72 Total Other Compensation for Specific Groups 76 PAG-IBIC Contributions 71 PAG-IBIC Contributions 71 Philieal th Contributions 71 Loyal ty Averd - Civilian 75 Total Other Benefits 71 Total Other Generating Expenses 71 Haintenance and Other Operating Expenses 72 Utility Expenses 72 Confidential, Lave 72 Supplies and National Expenses 72 Supplies and National Expenses 72 Confidential, Intel Igence and Extraordinary Expenses 72 Confidential, Intel Igence and Extraordinary Expenses 72 Confidential, Intel Igence and Extraordinary Expenses 72 Reparts and Material Expenses 72 Reparts and Material Expenses 72 Confidential, Intel Igence 83 Professional Services 73 Reparts and Material Expenses 74 Representation Expenses 75 Confidential, Assistence/Subility 75 Confidential		
Lue-sum for filling of Positions - Civilian72Total Other Compensation for Specific Groups78Other Benefits1PAI-BIG Contributions1PAI-BIG Contributions5Exployees Comparation Insurance Preatures1Loyalty Award - Civilian1Terminal Lave33Total Other Benefits33Total Other Benefits33Total Other Benefits33Total Other Operating Expenses664Maintenance and Other Operating Expenses665Supplies and Materials Expenses666Command Eating and Scholarship Expenses666Command Eating and Scholarship Expenses667Supplies and Materials Expenses668Command Eating and Scholarship Expenses668Command Eating and Scholarship Expenses668Command Eating and Scholarship Expenses668Confidential, Intell Igence and Extraordinary Expenses669Survey, Resarch, Exploration and Development Expenses23Repairs and Maintenance75Confidential, Intell Igence and Extraordinary Expenses75Confidential, Intell Igence and Other Fees660Other Maintenance and Operating Expenses75Conting and Maintenance75Control and and Scholarship Expenses76Cottal Maintenance and Operating Expenses76Cottal Maintenance and Operating Expenses76Cottal Maintenance and Operating Expenses76Cottal Maintenance and Operating Expenses76 <td< td=""><td>•</td><td>2,091</td></td<>	•	2,091
Total Other Compensation for Specific Groups 75 Other Benefits 76 PAG-IBIG Contributions 1 PNI INBach Contributions 1 Deployees Compensation Insurance Preniums 1 Loyal ty Amerid - Civilian 18 Total Other Benefits 31 Total Other Benefits 31 Total Personnel Services 684 Waintenance and Other Operating Expenses 6 Travelling Expenses 6 Training and Scholarship Expenses 6 Communication Expenses 31 Outridie of the Operating Expenses 6 Survey, Research, Exploration and Development Expenses 32 Confidential, Intelligence and Extraordinary Expenses 32 Extraordinary and Miscell ansous Expenses 13 Professional Services 13 Representation Expenses 14 Other Maintenance 18 Professional Assistance/Subidy 106 Taxes, Insurance Presiums and Other Fees 32 Other Maintenance and Operating Expenses 32 Printing and Publication Expenses 32 Meintenance a		620
Other Benefits 1 PAI-IBIG Contributions 1 PNIHealth Contributions 9 Exployees Compresion Insurance Preniums 9 Loyal ty Award - Civilian 1 Total Other Benefits 31 Total Other Benefits 31 Total Other Operating Expenses 684 Kaintenance and Other Operating Expenses 6 Travelling Expenses 6 Training and Scholarship Expenses 6 Communication Expenses 5 Supplies and Materials Expenses 37 Contribution and Development Expenses 9 Survey, Research, Exploration and Development Expenses 2 Contribution and Miscellaneous Expenses 1 Perofessional Services 1 Repairs and Minitemance 1 Repairs and Minitemance 1 Representation Expenses 2 Other Haintemance and Other Expenses 2 Other Haintemance And Contributions to Organizations 2 Membership Dues and Contributions to Organizations 2 Membership Dues and Contributions to Organizations 2 Other Haintenan		72, 957
PAG-IBIG Contributions 1 Philiealth Contributions 9 Exployees Compensation Insurance Prealums 1 Loyalty Award - Civilian 1 Total Other Benefits 31 Total Other Departing Expenses 664 Maintenance and Other Operating Expenses 6 Training and Scholarship Expenses 5 Training and Scholarship Expenses 6 Communication Expenses 31 Outling Expenses 6 Supplies and Materials Expenses 6 Survey, Research, Exploration and Development Expenses 9 Survey, Research, Exploration and Development Expenses 2 Confidential, Intelligence and Extraordinary Expenses 1 Extraordinary and Miscellaneous Expenses 1 Professional Services 1 General Services 2 Other Maintenance and Obert fees 2 Other Maintenance and Other Fees 6 Other Maintenance and Operating Expenses 2 Printing and Publication Expenses 2 Printing and Operating Expenses 2 Other Maintenance and Operating Expenses 2	Total Other Compensation for Specific Groups	75,668
Phil Heal th Contributions 9 Employees Compensation Insurance Preniums 1 Loyalty Award - Civilian 1 Total Other Benefits 33 Total Other Benefits 33 Total Personnel Services 644 Waintenance and Other Operating Expenses 6 Travelling Expenses 6 Training and Scholarship Expenses 5 Supplementation and Development Expenses 5 Commin Cation Expenses 6 Commin Cation Expenses 6 Commin Cation Expenses 5 Supplementation and Development Expenses 6 Commin Cation Expenses 9 Survey, Research, Exploration and Development Expenses 7 Confidential, Intelligence and Extraordinary and Miscellaneous Expenses 7 Professional Services 7 Contradition Cation Expenses 7 Contradition Cation Expenses 7 Professional Services 7 General Services 7 Repairs and Maintenance 18 Financial Assistance/Subsidy 106 Taxes, Insurance Promus and Other Fees 6 Other Maintenance and Operating Expenses 2 Printing and Publication Expenses 2 Membership Dues an	Other Benefits	
Employees Compensation Insurance Preniums 1 Loyalty Award - Civilian 18 Total Other Benefits 31 Total Personnel Services 664 Maintenance and Other Operating Expenses 664 Travelling Expenses 664 Training and Scholarship Expenses 664 Training and Scholarship Expenses 664 Communication Expenses 664 Supplies and Material Schoness 5 Supplies and Material Schoness 67 Communication Expenses 61 Communication Expenses 61 Communication Expenses 93 Survey, Research, Exploration and Development Expenses 9 Confidential, Intelligence and Extraordinary Expenses 1 Professional Services 1 General Services 1 Repires and Maintenance 18 Financial Assistance/Subsidy 106 Taxes, Insurance Preniums and Other Fees 6 Other Maintenance and Operating Expenses 2 Meinership Dues and Controlutions to Organizations 4 Meinership Dues and Controlutions to Organizations 2	PAG-IBIG Contributions	1, 176
Loyai ty Award - Civilian Terminal Leave 18 Total Other Benefits 18 Total Other Benefits 18 Travelling Expenses 68 Maintenance and Other Operating Expenses 16 Travelling and Scholarship Expenses 55 Supplies and Materials Expenses 55 Extraordinary and Wiscellaneus Expenses 57 Extraordinary and Wiscellaneus Expenses 75 Extraordinary and Wiscellaneus Expenses 75 Tatel Maintenance and Operating Expenses 75 Total Waintenance and Other Operating Expenses 75 Total Waintenance and Other Structures 75 Total Correct, Plant and Equipment Outlay 81 Buildings and Other Structures 75 Total Capital Outlays 75 Total Capital Out	PhilHealth Contributions	9, 425
Terminal Leave 18 Total Other Benefits 31 Total Personnel Services 684 Maintenance and Other Operating Expenses 664 Travelling Expenses 5 Travelling Expenses 5 Travelling Expenses 5 Supplies and Materials Expenses 5 Supplies and Materials Expenses 5 Communication Expenses 6 Communication Expenses 6 Communication Expenses 7 Survey, Research, Exploration and Development Expenses 2 Confidential, Intelligence and Extraordinary Expenses 1 Professional Services 1 General Services 23 Repairs and Maintenance 18 Francial Assistance/Subsidy 100 Taxes, Insurance Premiums and Other Fees 6 Other Maintenance and Operating Expenses 2 Printing and Publication Expenses 2 Printing and Publication Expenses 2 Printing and Other Operating Expenses 2 Professional Services 2 Printing and Other Structures 2	Employees Compensation Insurance Premiums	1, 176
Total Other Benefits 31 Total Personnel Services 644 Maintenance and Other Operating Expenses 6 Travelling Expenses 6 Communication Expenses 33 Utility Expenses 6 Communication Expenses 93 Survey, Research, Exploration and Development Expenses 9 Comfidential, Intelligence and Extraordinary Expenses 1 General Services 1 General Services 1 Professional Services 1 General Services 1 Professional Services 1 Repairs and Maintenance 1 Other Maintenance and Operating Expenses 4 Representation Expenses 4 Other Maintenance and Operating Expenses 2 Matheership Dues and Contributions to Organizations 4 Other Maintenance and Operating Expenses 2 Total Mathemance and Operating Expenses 2 Capital Outlays <td>Loyalty Award - Civilian</td> <td>800</td>	Loyalty Award - Civilian	800
Total Personnel Services 684 Maintenance and Other Operating Expenses 6 Training and Scholarship Expenses 5 Supplies and Naterials Expenses 5 Supplies and Naterials Expenses 61 Communication Expenses 61 Communication Expenses 61 Communication Expenses 61 Survey, Research, Exploration and Development Expenses 9 Confidential, Intelligence and Extraordinary Expenses 9 Extraordinary and Miscelianeous Expenses 1 General Services 23 Repairs and Maintenance 1 Financial Assistance/Subsidy 106 Taxes, Insurance Preving Expenses 6 Other Maintenance and Operating Expenses 2 Printing and Publication Expenses 2 Printing and Publication Expenses 2 Printing and Operating Expenses 2 Other Maintenance and Operating Expenses 2	Terminal Leave	18, 710
Maintenance and Other Operating Expenses	Total Other Benefits	31, 287
Maintenance and Other Operating Expenses		
Travelling Expenses6Training and Scholarship Expenses37Supplies and Materials Expenses37Utility Expenses37Communication Expenses9Survey, Research, Exploration and Development Expenses2Confidential, Intelligence and Extraordinary Expenses1Professional Services1General Services23Repairs and Maintenance1Financial Assistance/Subsidy106Taxes, Insurance Premiums and Other Fees6Other Maintenance and Operating Expenses2Membership Dues and Contributions to Organizations4Other Maintenance and Operating Expenses2Total Maintenance and Operating Expenses2Cotal Lucence and Operating Expenses2Printing and Publication Expenses2Capital Outlays25Total Maintenance and Operating Expenses2Total Maintenance2Froperty, Plant and	Total Personnel Services	684, 256
Training and Scholarship Expenses5Supplies and Materials Expenses37Utility Expenses61Communication Expenses9Survey, Research, Exploration and Development Expenses2Confidential, Intelligence and Extraordinary Expenses1Extraordinary and Miscellaneous Expenses1General Services23Repairs and Maintenance18Financial Assistance/Subsidy106Taxes, Insurance Premiums and Other Fees6Other Maintenance and Operating Expenses2Printing and Publication Expenses2Cotal Maintenance and Operating Expenses2Total Maintenance and Other Operating Expenses2Total Maintenance and Other Structures295Total Maintenance and Other Structures25Total Capital Outlays25Total Capital Outlays25Tota	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses37Utility Expenses66Communication Expenses9Survey, Research, Exploration and Development Expenses2Confidential, Intelligence and Extraordinary Expenses1Professional Services1General Services23Repairs and Maintenance18Financial Assistance/Subsidy106Taxes, Insurance Premiums and Other Fees6Other Maintenance and Operating Expenses2Printing and Publication Expenses2Membership Dues and Contributions to Organizations4Other Maintenance and Operating Expenses2Total Maintenance and Operating Expenses2Capital Outlays25Total Current Operating Expenses25Total Current Operating Expenses25Total Capital Outlays25Total Capital Outlays25Total Capital Outlays25	Travelling Expenses	6, 294
Utility Expenses61Communication Expenses9Survey, Research, Exploration and Development Expenses2Confidential, Intelligence and Extraordinary Expenses1Professional Services1General Services23Repairs and Maintenance18Financial Assistance/Subsidy106Taxes, Insurance Premiums and Other Fees6Other Maintenance and Operating Expenses4Representation Expenses4Other Maintenance and Operating Expenses4Other Maintenance and Operating Expenses2Printing and Publication Expenses4Other Maintenance and Operating Expenses2Total Maintenance and Operating Expenses2Total Maintenance and Other Operating Expenses2Protal Uurlays25Total Capital Outlays25Total Capital Outlays2	Training and Scholarship Expenses	5, 367
Communication Expenses 99 Survey, Research, Exploration and Development Expenses 22 Conflidential, Intelligence and Extraordinary Expenses 11 Professional Services 11 General Services 23 Repairs and Maintenance 23 Repairs and Maintenance 24 Financial Assistance/Subsidy 106 Taxes, Insurance Premiums and Other Fees 26 Other Maintenance and Operating Expenses 24 Printing and Publication Expenses 24 Membership Dues and Contributions to Organizations 25 Total Maintenance and Operating Expenses 295 Capital Outlays 27 Total CURRENT OPERATING EXPENDITURES 25 Total Capital Outlay 25 Total Capital Outlays 25 Total Capital Outlay 25 T	Supplies and Materials Expenses	37,756
Survey, Research, Exploration and Development Expenses 2 Confidential, Intelligence and Extraordinary Expenses 1 Professional Services 1 General Services 23 Repairs and Maintenance 18 Financial Assistance/Subsidy 106 Taxes, Insurance Premiums and Other Fees 6 Other Maintenance and Operating Expenses 4 Printing and Publication Expenses 22 Membership Dues and Contributions to Organizations 4 Other Maintenance and Operating Expenses 295 Total Maintenance and Operating Expenses 295 Capital Outlays 979 Proferty, Plant and Equipment Outlay Buildings and Other Structures 25 Total Capital Outlays 25		61,095
Confidential, Intelligence and Extraordinary Expenses1Extraordinary and Miscellaneous Expenses1Professional Services1General Services23Repairs and Maintenance18Financial Assistance/Subsidy106Taxes, Insurance Premiums and Other Fees6Other Maintenance and Operating Expenses4Representation Expenses2Membership Dues and Contributions to Organizations4Other Maintenance and Operating Expenses2Friancial Assistance/Subsidy2Total Maintenance and Operating Expenses2Capital Outlays295Total Current OPERATING EXPENDITURES979Capital Outlays25Total Capital O	Communication Expenses	9, 183
Extraordinary and Miscellaneous Expenses1Professional Services1General Services23Repairs and Maintenance18Financial Assistance/Subsidy106Taxes, Insurance Premiums and Other Fees6Other Maintenance and Operating Expenses4Representation Expenses2Membership Dues and Contributions to Organizations4Other Maintenance and Operating Expenses2Membership Dues and Contributions to Organizations4Other Maintenance and Operating Expenses295Total Maintenance and Operating Expenses295Capital Outlays25Total Capital Outlay25Total Capital Outlays25Total Capital		2,000
Professional Services1General Services23Repairs and Maintenance18Financial Assistance/Subsidy106Taxes, Insurance Premiums and Other Fees06Other Maintenance and Operating Expenses4Printing and Publication Expenses22Membership Dues and Contributions to Organizations4Other Maintenance and Operating Expenses29Total Maintenance and Other Operating Expenses295Total Maintenance and Other Operating Expenses295Total CURRENT OPERATING EXPENDITURES979Property, Plant and Equipment Outlay Buildings and Other Structures25Total Capital Outlays25Total Capital Outlays25		
General Services23Repairs and Maintenance18Financial Assistance/Subsidy106Taxes, Insurance Premiums and Other Fees60Other Maintenance and Operating Expenses60Printing and Publication Expenses44Representation Expenses22Membership Dues and Contributions to Organizations44Other Maintenance and Operating Expenses25Total Maintenance and Operating Expenses295Capital Outlays979Property, Plant and Equipment Outlay Buildings and Other Structures25Total Capital Outlays25Total Capital Outlays25		1,093
Repairs and Maintenance18Financial Assistance/Subsidy106Taxes, Insurance Premiums and Other Fees66Other Maintenance and Operating Expenses66Other Maintenance and Operating Expenses4Representation Expenses22Membership Dues and Contributions to Organizations4Other Maintenance and Operating Expenses22Membership Dues and Contributions to Organizations4Other Maintenance and Operating Expenses295Total Maintenance and Other Operating Expenses295Capital Outlays979Property, Plant and Equipment Outlay Buildings and Other Structures25Total Capital Outlays25		1,600
Financial Assistance/Subsidy 106 Taxes, Insurance Premiums and Other Fees 6 Other Maintenance and Operating Expenses 4 Representation Expenses 2 Membership Dues and Contributions to Organizations 4 Other Maintenance and Operating Expenses 6 Total Maintenance and Other Operating Expenses 6 Total Maintenance and Other Operating Expenses 7 TOTAL CURRENT OPERATING EXPENDITURES 7 Capital Outlays 7 Total Capital Outlays 25 Total Capital Outlays 25		23,029
Taxes, Insurance Premiums and Other Fees66Other Maintenance and Operating Expenses4Representation Expenses2Membership Dues and Contributions to Organizations4Other Maintenance and Operating Expenses6Total Maintenance and Other Operating Expenses295Total Maintenance and Other Operating Expenses295Capital Outlays979Property, Plant and Equipment Outlay Buildings and Other Structures25Total Capital Outlays25		18,525
Other Maintenance and Operating Expenses4Printing and Publication Expenses2Representation Expenses2Membership Dues and Contributions to Organizations4Other Maintenance and Operating Expenses6Total Maintenance and Other Operating Expenses295TOTAL CURRENT OPERATING EXPENDITURES979Capital Outlays25Total Capital Outlay25Total Capital Outlays25	-	106, 207
Printing and Publication Expenses4Representation Expenses2Membership Dues and Contributions to Organizations4Other Maintenance and Operating Expenses6Total Maintenance and Other Operating Expenses295TOTAL CURRENT OPERATING EXPENDITURES979Capital Outlays25Total Capital Outlays25Total Capital Outlays25Total Capital Outlays25		6,000
Representation Expenses2Membership Dues and Contributions to Organizations Other Maintenance and Operating Expenses4Total Maintenance and Other Operating Expenses295TOTAL CURRENT OPERATING EXPENDITURES979Capital Outlays979Property, Plant and Equipment Outlay Buildings and Other Structures25Total Capital Outlays25		4 653
Membership Dues and Contributions to Organizations 4 Other Maintenance and Operating Expenses 295 Total Maintenance and Other Operating Expenses 295 TOTAL CURRENT OPERATING EXPENDITURES 979 Capital Outlays 979 Property, Plant and Equipment Outlay Buildings and Other Structures 25 Total Capital Outlays 25		4, 357
Other Maintenance and Operating Expenses 6 Total Maintenance and Other Operating Expenses 295 TOTAL CURRENT OPERATING EXPENDITURES 979 Capital Outlays 979 Property, Plant and Equipment Outlay Buildings and Other Structures 25 Total Capital Outlays 25 Total Capital Outlays 25		2, 259
TOTAL CURRENT OPERATING EXPENDITURES 979 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 25 Total Capital Outlays 25		4, 454 6, 159
TOTAL CURRENT OPERATING EXPENDITURES 979 Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures 25 Total Capital Outlays 25	Total Maintenance and Other Operating Expenses	295, 378
Capital Outlays Property, Plant and Equipment Outlay Buildings and Other Structures Total Capital Outlays 25		
Property, Plant and Equipment Outlay Buildings and Other Structures 25 Total Capital Outlays 25	TOTAL CURRENT OPERATING EXPENDITURES	979, 634
Buildings and Other Structures 25 Total Capital Outlays 25	Capital Outlays	
Total Capital Outlays 25		
	Buildings and Other Structures	25,000
	Total Capital Outlays	25,000
AL NEW APPROPRIATIONS 1,004	AL NEW APPROPRIATIONS	1, 004, 634

TOTAL