

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder..... P 2,343,891,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 74,865,000	P 26,099,000	P 32,370,000	P 133,334,000
3000000000000000	Operations	99,337,000	2,078,720,000	32,500,000	2,210,557,000
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	SOCIO-ECONOMIC PROGRAM DELIVERY	99,337,000	2,078,720,000	32,500,000	2,210,557,000
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	TOTAL NEW APPROPRIATIONS	P 174,202,000	P 2,104,819,000	P 64,870,000	P 2,343,891,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Office of the Vice President (OVP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OVP's website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 74,865,000	P 26,099,000	P 32,370,000	P 133,334,000
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	Sub-total, General Administration and Support	74,865,000	26,099,000	32,370,000	133,334,000
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3000000000000000	Operations				
3102000000000000	SOCIO-ECONOMIC PROGRAM DELIVERY	99,337,000	2,078,720,000	32,500,000	2,210,557,000
310200100001000	Socio-Economic Projects and Stakeholder Engagements	99,337,000	2,078,720,000	32,500,000	2,210,557,000
Sub-total, Operations		99,337,000	2,078,720,000	32,500,000	2,210,557,000
TOTAL NEW APPROPRIATIONS		P 174,202,000	P 2,104,819,000	P 64,870,000	P 2,343,891,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

106,019

Total Permanent Positions

106,019

Other Compensation Common to All

Personnel Economic Relief Allowance

4,248

Representation Allowance

1,230

Transportation Allowance

1,230

Clothing and Uniform Allowance

1,062

Mid-Year Bonus - Civilian

8,835

Year End Bonus

8,835

Cash Gift

885

Productivity Enhancement Incentive

885

Step Increment

265

Total Other Compensation Common to All

27,475

Other Benefits

PAG-IBIG Contributions

212

PhilHealth Contributions

2,217

Employees Compensation Insurance Premiums

212

Total Other Benefits

2,641

Non-Permanent Positions

12,759

Military/Uniformed Personnel

Other Compensation for Specific Groups

Special Duty Allowance

25,308

Total Other Compensation for Specific Groups

25,308

Total Personnel Services

174,202

Maintenance and Other Operating Expenses

Travelling Expenses

59,500

Training and Scholarship Expenses

1,500

Supplies and Materials Expenses

272,230

Utility Expenses	8,632
Communication Expenses	11,956
Awards/Rewards and Prizes	400
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	620
Professional Services	193,950
General Services	9,868
Repairs and Maintenance	6,895
Financial Assistance/Subsidy	920,800
Taxes, Insurance Premiums and Other Fees	715
Other Maintenance and Operating Expenses	
Representation Expenses	79,313
Rent/Lease Expenses	32,480
Subscription Expenses	5,960
Total Maintenance and Other Operating Expenses	2,104,819

TOTAL CURRENT OPERATING EXPENDITURES	2,279,021

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	10,000
Machinery and Equipment Outlay	10,870
Transportation Equipment Outlay	39,000
Leased Assets Improvements	5,000
Total Capital Outlays	64,870

TOTAL NEW APPROPRIATIONS	2,343,891
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GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE VICE-PRESIDENT	P 174,202,000	P 2,104,819,000	P 64,870,000	P 2,343,891,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT	P 174,202,000	P 2,104,819,000	P 64,870,000	P 2,343,891,000