

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 439,448,000
=====

New Appropriations, by Program/Projects

| | | Current Operating Expenditures | | | |
|---------------------|------------------------------------|--------------------------------|---------------|---------|---------------|
| | | ----- | | | |
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | ----- | Operating | ----- | ----- |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| A. REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 54,546,000 | P 51,080,000 | | P 105,626,000 |
| 3000000000000000 | Operations | 237,520,000 | 96,302,000 | | 333,822,000 |
| | | ----- | ----- | | ----- |
| | PUBLIC RADIO BROADCASTING PROGRAM | 237,520,000 | 96,302,000 | | 333,822,000 |
| | | ----- | ----- | | ----- |
| | TOTAL NEW APPROPRIATIONS | P 292,066,000 | P 147,382,000 | | P 439,448,000 |
| | | ===== | ===== | | ===== |

Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BBS' website.

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | | Current Operating Expenditures | | | |
|------------------|------------------------------------|--------------------------------|--------------|---------|--------------|
| | | ----- | | | |
| | | Personnel | Maintenance | Capital | Total |
| | | Services | and Other | Outlays | |
| | | ----- | Operating | ----- | ----- |
| | | | Expenses | | |
| | | ----- | ----- | ----- | ----- |
| REGULAR PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General management and supervision | P 48,801,000 | P 51,080,000 | | P 99,881,000 |
| | | ----- | ----- | | ----- |

| | | | | |
|---|--|---------------|---------------|---------------|
| 100000100002000 | Administration of Personnel Benefits | 5,745,000 | | 5,745,000 |
| Sub-total, General Administration and Support | | 54,546,000 | 51,080,000 | 105,626,000 |
| | | ----- | ----- | ----- |
| 300000000000000 | Operations | | | |
| 310000000000000 | 00 : Public access, engagement and understanding of Presidential policies and government programs achieved | 237,520,000 | 96,302,000 | 333,822,000 |
| 310100000000000 | PUBLIC RADIO BROADCASTING PROGRAM | 237,520,000 | 96,302,000 | 333,822,000 |
| 310100100001000 | Production and transmission of various types of radio programs, including news and other special features | 149,399,000 | 50,936,000 | 200,335,000 |
| 310100100002000 | Maintenance and operation of radio stations nationwide | 88,121,000 | 40,046,000 | 128,167,000 |
| 310100100003000 | Provision of creative services for the production of radio dramas and other special programs | | 5,320,000 | 5,320,000 |
| Sub-total, Operations | | 237,520,000 | 96,302,000 | 333,822,000 |
| | | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | | P 292,066,000 | P 147,382,000 | P 439,448,000 |
| | | ===== | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

221,078

Total Permanent Positions

221,078

Other Compensation Common to All

Personnel Economic Relief Allowance

12,384

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

3,096

Mid-Year Bonus - Civilian

18,423

Year End Bonus

18,423

Cash Gift

2,580

Productivity Enhancement Incentive

2,580

Step Increment

553

Total Other Compensation Common to All

59,059

| | |
|---|---------|
| Other Benefits | |
| PAG-IBIG Contributions | 619 |
| PhilHealth Contributions | 4,946 |
| Employees Compensation Insurance Premiums | 619 |
| Terminal Leave | 5,745 |
| Total Other Benefits | 11,929 |
| | ----- |
| Total Personnel Services | 292,066 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 5,791 |
| Training and Scholarship Expenses | 1,000 |
| Supplies and Materials Expenses | 12,664 |
| Utility Expenses | 30,983 |
| Communication Expenses | 14,234 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 35,880 |
| General Services | 28,300 |
| Repairs and Maintenance | 7,485 |
| Taxes, Insurance Premiums and Other Fees | 1,870 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 90 |
| Printing and Publication Expenses | 70 |
| Representation Expenses | 2,995 |
| Transportation and Delivery Expenses | 500 |
| Rent/Lease Expenses | 2,290 |
| Membership Dues and Contributions to Organizations | 500 |
| Subscription Expenses | 1,134 |
| Donations | 50 |
| Other Maintenance and Operating Expenses | 1,410 |
| | |
| Total Maintenance and Other Operating Expenses | 147,382 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 439,448 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 439,448 |
| | ===== |