

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 439,448,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 54,546,000	P 51,080,000		P 105,626,000
3000000000000000	Operations	237,520,000	96,302,000		333,822,000
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	PUBLIC RADIO BROADCASTING PROGRAM	237,520,000	96,302,000		333,822,000
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	TOTAL NEW APPROPRIATIONS	P 292,066,000	P 147,382,000		P 439,448,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Bureau of Broadcast Services (BBS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) BBS' website.

The BBS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 48,801,000	P 51,080,000		P 99,881,000
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100000100002000	Administration of Personnel Benefits	5,745,000		5,745,000
Sub-total, General Administration and Support		54,546,000	51,080,000	105,626,000
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300000000000000	Operations			
310000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	237,520,000	96,302,000	333,822,000
310100000000000	PUBLIC RADIO BROADCASTING PROGRAM	237,520,000	96,302,000	333,822,000
310100100001000	Production and transmission of various types of radio programs, including news and other special features	149,399,000	50,936,000	200,335,000
310100100002000	Maintenance and operation of radio stations nationwide	88,121,000	40,046,000	128,167,000
310100100003000	Provision of creative services for the production of radio dramas and other special programs		5,320,000	5,320,000
Sub-total, Operations		237,520,000	96,302,000	333,822,000
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TOTAL NEW APPROPRIATIONS		P 292,066,000	P 147,382,000	P 439,448,000
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

221,078

Total Permanent Positions

221,078

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Other Compensation Common to All

Personnel Economic Relief Allowance

12,384

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

3,096

Mid-Year Bonus - Civilian

18,423

Year End Bonus

18,423

Cash Gift

2,580

Productivity Enhancement Incentive

2,580

Step Increment

553

Total Other Compensation Common to All

59,059

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Other Benefits	
PAG-IBIG Contributions	619
PhilHealth Contributions	4,946
Employees Compensation Insurance Premiums	619
Terminal Leave	5,745
Total Other Benefits	11,929
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Total Personnel Services	292,066
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Maintenance and Other Operating Expenses	
Travelling Expenses	5,791
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	12,664
Utility Expenses	30,983
Communication Expenses	14,234
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	35,880
General Services	28,300
Repairs and Maintenance	7,485
Taxes, Insurance Premiums and Other Fees	1,870
Other Maintenance and Operating Expenses	
Advertising Expenses	90
Printing and Publication Expenses	70
Representation Expenses	2,995
Transportation and Delivery Expenses	500
Rent/Lease Expenses	2,290
Membership Dues and Contributions to Organizations	500
Subscription Expenses	1,134
Donations	50
Other Maintenance and Operating Expenses	1,410
Total Maintenance and Other Operating Expenses	147,382
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TOTAL CURRENT OPERATING EXPENDITURES	439,448
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TOTAL NEW APPROPRIATIONS	439,448
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