

XXVIII. OFFICE OF THE PRESS SECRETARY

(formerly Presidential Communications Operations Office)

A. OFFICE OF THE PRESS SECRETARY (PROPER)

(formerly Presidential Communications Operations Office-Proper)

For general administration and support, and operations as indicated hereunder.....P 493,072,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 150,163,000	P 117,167,000	P 23,369,000	P 290,699,000
3000000000000000	Operations	6,437,000	171,009,000	24,927,000	202,373,000
	PRESIDENTIAL COMMUNICATIONS PROGRAM	6,437,000	171,009,000	24,927,000	202,373,000
	TOTAL NEW APPROPRIATIONS	P 156,600,000	P 288,176,000	P 48,296,000	P 493,072,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Office of the Press Secretary (OPS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OPS's website.

The OPS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 149,426,000	P 117,167,000	P 23,369,000	P 289,962,000
100000100002000	Administration of Personnel Benefits	737,000			737,000
Sub-total, General Administration and Support		150,163,000	117,167,000	23,369,000	290,699,000
3000000000000000	Operations				
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	6,437,000	171,009,000	24,927,000	202,373,000
3101000000000000	PRESIDENTIAL COMMUNICATIONS PROGRAM	6,437,000	171,009,000	24,927,000	202,373,000
310100100001000	Formulation, coordination and implementation of integrated public information plans and programs	6,437,000	171,009,000	24,927,000	202,373,000
Sub-total, Operations		6,437,000	171,009,000	24,927,000	202,373,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 156,600,000</b>	<b>P 288,176,000</b>	<b>P 48,296,000</b>	<b>P 493,072,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

## Total Permanent Positions

119,482

119,482

Other Compensation Common to All	
Personnel Economic Relief Allowance	3,936
Representation Allowance	2,910
Transportation Allowance	2,910
Clothing and Uniform Allowance	984
Mid-Year Bonus - Civilian	9,957
Year End Bonus	9,957
Cash Gift	820
Productivity Enhancement Incentive	820
Step Increment	299
Total Other Compensation Common to All	32,593
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Other Benefits	
PAG-IBIG Contributions	196
PhilHealth Contributions	2,213
Employees Compensation Insurance Premiums	196
Loyalty Award - Civilian	35
Terminal Leave	737
Total Other Benefits	3,377
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Non-Permanent Positions	1,148
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Total Personnel Services	156,600
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Maintenance and Other Operating Expenses	
Travelling Expenses	51,580
Training and Scholarship Expenses	10,231
Supplies and Materials Expenses	23,233
Utility Expenses	4,839
Communication Expenses	20,572
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,640
Professional Services	6,729
General Services	6,510
Repairs and Maintenance	3,239
Taxes, Insurance Premiums and Other Fees	559
Other Maintenance and Operating Expenses	
Advertising Expenses	11,226
Representation Expenses	15,880
Transportation and Delivery Expenses	196
Rent/Lease Expenses	84,887
Subscription Expenses	8,496
Other Maintenance and Operating Expenses	37,359
Total Maintenance and Other Operating Expenses	288,176
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TOTAL CURRENT OPERATING EXPENDITURES	444,776
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	23,243
Transportation Equipment Outlay	25,053
Total Capital Outlays	48,296
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TOTAL NEW APPROPRIATIONS	493,072
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