

## II. OFFICE OF THE PRESIDENT

### A. THE PRESIDENT'S OFFICES

For general administration and support, and operations as indicated hereunder.....P 9,029,005,000  
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#### New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 648,621,000	P 687,937,000	P 590,794,000	P 1,927,352,000
3000000000000000	Operations	853,049,000	6,248,604,000		7,101,653,000
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	PRESIDENTIAL OVERSIGHT PROGRAM	459,622,000	4,978,752,000		5,438,374,000
	PRESIDENTIAL ADVISORY PROGRAM	89,274,000	55,500,000		144,774,000
	PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	136,598,000	45,374,000		181,972,000
	PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	167,555,000	1,168,978,000		1,336,533,000
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	TOTAL NEW APPROPRIATIONS	P 1,501,670,000	P 6,936,541,000	P 590,794,000	P 9,029,005,000
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#### Special Provision(s)

1. Reporting and Posting Requirements. The Office of the President (OP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OP's website.

The OP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 570,623,000	P 687,937,000	P 590,794,000	P 1,849,354,000
100000100002000	Administration of Personnel Benefits	77,998,000			77,998,000
Sub-total, General Administration and Support		648,621,000	687,937,000	590,794,000	1,927,352,000
300000000000000	Operations				
310100000000000	PRESIDENTIAL OVERSIGHT PROGRAM	459,622,000	4,978,752,000		5,438,374,000
310100100001000	Issuance of Presidential Directives, Special Powers and Authorities and Clearances	279,698,000	101,361,000		381,059,000
310100100002000	Policy development and formulation on strategic Presidential interventions	27,264,000	60,575,000		87,839,000
310100100003000	Oversight management on national security concerns	99,486,000	4,795,844,000		4,895,330,000
310100100004000	Public assistance and information services	29,071,000	3,864,000		32,935,000
310100100005000	Oversight of general government internal control systems	24,103,000	1,533,000		25,636,000
310100100006000	Oversight and general government performance monitoring		15,575,000		15,575,000
310200000000000	PRESIDENTIAL ADVISORY PROGRAM	89,274,000	55,500,000		144,774,000
310200100001000	Presidential advisory assistance services	89,274,000	55,500,000		144,774,000
310300000000000	PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	136,598,000	45,374,000		181,972,000
310300100001000	Provide legal advice, renew contracts and resolve cases on appeal	42,036,000	4,992,000		47,028,000
310300100002000	Prepare Presidential issuances, conduct investigation and render decision on complaint against presidential appointees	94,562,000	39,353,000		133,915,000
310300100003000	Review bills passed by Congress		1,029,000		1,029,000
310400000000000	PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	167,555,000	1,168,978,000		1,336,533,000

310400100001000	Local/foreign missions and state visits	26,184,000	867,786,000	893,970,000
310400100002000	Presidential security and close-in functions	62,588,000	88,519,000	151,107,000
310400100003000	Management of special events and internal house affair	78,783,000	185,589,000	264,372,000
310400100004000	Process and manage documents for the President		27,084,000	27,084,000
Sub-total, Operations		853,049,000	6,248,604,000	7,101,653,000
TOTAL NEW APPROPRIATIONS		P 1,501,670,000	P 6,936,541,000	P 590,794,000 P 9,029,005,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

518,630

## Total Permanent Positions

518,630

## Other Compensation Common to All

## Personnel Economic Relief Allowance

23,424

## Representation Allowance

9,258

## Transportation Allowance

9,258

## Clothing and Uniform Allowance

5,856

## Mid-Year Bonus - Civilian

43,220

## Year End Bonus

43,220

## Cash Gift

4,880

## Productivity Enhancement Incentive

4,880

## Step Increment

1,297

## Total Other Compensation Common to All

145,293

## Other Benefits

## PAG-IBIG Contributions

1,171

## PhilHealth Contributions

10,426

## Employees Compensation Insurance Premiums

1,171

## Terminal Leave

77,998

## Total Other Benefits

90,766

## Non-Permanent Positions

746,981

## Total Personnel Services

1,501,670

## Maintenance and Other Operating Expenses

## Travelling Expenses

670,664

## Training and Scholarship Expenses

125,118

## Supplies and Materials Expenses

297,230

## Utility Expenses

118,400

Communication Expenses	92,247
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	2,250,000
Extraordinary and Miscellaneous Expenses	23,525
Intelligence Expenses	2,310,000
Professional Services	115,950
General Services	72,850
Repairs and Maintenance	165,568
Taxes, Insurance Premiums and Other Fees	24,198
Other Maintenance and Operating Expenses	
Advertising Expenses	12,060
Printing and Publication Expenses	18,982
Representation Expenses	516,301
Transportation and Delivery Expenses	1,210
Rent/Lease Expenses	73,888
Membership Dues and Contributions to Organizations	8,250
Subscription Expenses	40,100
Total Maintenance and Other Operating Expenses	6,936,541
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TOTAL CURRENT OPERATING EXPENDITURES	8,438,211
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	445,300
Machinery and Equipment Outlay	61,451
Transportation Equipment Outlay	43,293
Furniture, Fixtures and Books Outlay	5,000
Other Property Plant and Equipment Outlay	35,750
Total Capital Outlays	590,794
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TOTAL NEW APPROPRIATIONS	9,029,005
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GENERAL SUMMARY  
OFFICE OF THE PRESIDENT

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. THE PRESIDENT'S OFFICES	P 1,501,670,000	P 6,936,541,000	P 590,794,000	P 9,029,005,000
TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT	P 1,501,670,000	P 6,936,541,000	P 590,794,000	P 9,029,005,000
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