

W. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 239,380,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 19,133,000	P 12,767,000	P 10,000,000	P 41,900,000
3000000000000000	Operations	24,890,000	172,590,000		197,480,000
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	HORSE RACING INCENTIVE PROGRAM		154,946,000		154,946,000
	HORSE RACING REGULATORY PROGRAM	24,890,000	17,644,000		42,534,000
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	TOTAL NEW APPROPRIATIONS	P 44,023,000	P 185,357,000	P 10,000,000	P 239,380,000
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Special Provision(s)

1. Trust Receipts on Share from Breakages. Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Philippine Racing Club, Inc., Manila Jockey Club, Inc., and the Metro Manila Turf Club, Inc. shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRaCom) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission in accordance with E.O. Nos. 88 and 89, s. 1986, and R.A. No. 7978, as amended. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Reporting and Posting Requirements. The PhilRaCom shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilRaCom's website.

The PhilRaCom shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 19,133,000	P 12,767,000	P 10,000,000	P 41,900,000
Sub-total, General Administration and Support		19,133,000	12,767,000	10,000,000	41,900,000
Operations					
31010000000000	HORSE RACING INCENTIVE PROGRAM		154,946,000		154,946,000
310100100001000	Granting of racing incentives for the promotion of racing industry including prizes in stakes races		154,946,000		154,946,000
31020000000000	HORSE RACING REGULATORY PROGRAM	24,890,000	17,644,000		42,534,000
310200100001000	Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	24,890,000	17,644,000		42,534,000
Sub-total, Operations		24,890,000	172,590,000		197,480,000
TOTAL NEW APPROPRIATIONS		P 44,023,000	P 185,357,000	P 10,000,000	P 239,380,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,656

Total Permanent Positions

32,656

Other Compensation Common to All

Personnel Economic Relief Allowance

1,632

Representation Allowance

402

Transportation Allowance	402
Clothing and Uniform Allowance	408
Mid-Year Bonus - Civilian	2,721
Year End Bonus	2,721
Cash Gift	340
Per Diems	1,440
Productivity Enhancement Incentive	340
Step Increment	82
Total Other Compensation Common to All	10,488

Other Benefits	
PAG-IBIG Contributions	82
PhilHealth Contributions	715
Employees Compensation Insurance Premiums	82
Total Other Benefits	879

Total Personnel Services	44,023

Maintenance and Other Operating Expenses	
Travelling Expenses	1,930
Training and Scholarship Expenses	600
Supplies and Materials Expenses	11,297
Utility Expenses	1,270
Communication Expenses	1,975
Awards/Rewards and Prizes	154,946
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	210
Professional Services	1,740
General Services	700
Repairs and Maintenance	430
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	100
Representation Expenses	708
Rent/Lease Expenses	1,450
Subscription Expenses	100
Other Maintenance and Operating Expenses	7,501
Total Maintenance and Other Operating Expenses	185,357

TOTAL CURRENT OPERATING EXPENDITURES	229,380

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	10,000
Total Capital Outlays	10,000

TOTAL NEW APPROPRIATIONS	239,380
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