

R. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE RECONCILIATION AND UNITY

For general administration and support, and operations, including locally-funded projects, as indicated hereunder. . . . P 1,961,164,000

=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 81,949,000	P 142,539,000	P	P 224,488,000
3000000000000000	Operations	99,913,000	401,134,000		501,047,000
		-----	-----	-----	-----
	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	99,913,000	401,134,000		501,047,000
		-----	-----	-----	-----
	Total, Programs	181,862,000	543,673,000		725,535,000
		-----	-----	-----	-----
B. PROJECT(S)					
	Locally-Funded Project(s)	17,480,000	1,216,030,000	2,119,000	1,235,629,000
		-----	-----	-----	-----
	Total, Project(s)	17,480,000	1,216,030,000	2,119,000	1,235,629,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 199,342,000	P 1,759,703,000	P 2,119,000	P 1,961,164,000
		=====	=====	=====	=====

Special Provision(s)

1. Payapa at Masaganang Pamayanan Program. The OPAPRU shall validate the quarterly reports on the status of the implementation of the PAYapa at MASaganang PamayaNan (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

Implementing Agency	Amount
DSWD	P 900,112,000
NCIP	68,518,000
PHILHEALTH	61,229,000

2. Normalization Program in the Bangsamoro. The amount of Eight Hundred Fifty Two Million Eight Hundred Eighty Thousand Pesos (P852,880,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPRU and the National Government Agency concerned, particularly, DSWD, AFP, and PNP.

3. Government of the Philippines-Moro National Liberation Front Peace Process Program. The amount of Thirty Six Million Eighty Thousand Pesos (P36,080,000) appropriated herein shall be used exclusively for the socio-economic development assistance to the former Moro National Liberation Front (MNLF) combatants in pursuit of the Government of the Philippines-MNLF Peace Process Program, subject to the execution of a MOA between the OPAPRU and the DSWD.

4. Reporting and Posting Requirements. The OPAPRU shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OPAPRU's website.

The OPAPRU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 81,598,000	P 142,539,000		P 224,137,000
10000100002000	Administration of Personnel Benefits	351,000			351,000
	Sub-total, General Administration and Support	81,949,000	142,539,000		224,488,000
30000000000000	Operations				
31010000000000	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	99,913,000	401,134,000		501,047,000

310100100001000	Management and Supervision of the Comprehensive Peace Process	99,913,000	401,134,000		501,047,000
	Sub-total, Operations	99,913,000	401,134,000		501,047,000
	Total, Programs	181,862,000	543,673,000		725,535,000

PROJECT(S)

Locally-Funded Project(s)

310100200002000	Normalization Program in the Bangsamoro	17,480,000	835,400,000		852,880,000
310100200003000	PAMANA Program		258,200,000		258,200,000
310100200004000	Government of the Philippines-Moro National Liberation Front Peace Process Program		36,080,000		36,080,000
310100200013000	Establishment and Operationalization of the National Amnesty Commission (NAC)		86,350,000	2,119,000	88,469,000
	Sub-total, Locally-Funded Project(s)	17,480,000	1,216,030,000	2,119,000	1,235,629,000
	Total, Project(s)	17,480,000	1,216,030,000	2,119,000	1,235,629,000
	TOTAL NEW APPROPRIATIONS	P 199,342,000	P 1,759,703,000	P 2,119,000	P 1,961,164,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Other Benefits

Terminal Leave

Total Other Benefits

351

351

Non-Permanent Positions

198,991

Total Personnel Services

199,342

Maintenance and Other Operating Expenses

Travelling Expenses

77,784

Training and Scholarship Expenses

31,812

Supplies and Materials Expenses

41,943

Utility Expenses

10,831

Communication Expenses

15,708

2030 GENERAL APPROPRIATIONS ACT, FY 2023

Awards/Rewards and Prizes	23
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	54,000
Extraordinary and Miscellaneous Expenses	3,262
Professional Services	185,378
General Services	4,920
Repairs and Maintenance	7,719
Financial Assistance/Subsidy	1,144,525
Taxes, Insurance Premiums and Other Fees	897
Other Maintenance and Operating Expenses	
Advertising Expenses	34
Printing and Publication Expenses	2,774
Representation Expenses	61,087
Transportation and Delivery Expenses	78
Rent/Lease Expenses	104,103
Subscription Expenses	3,105
Other Maintenance and Operating Expenses	9,720
 Total Maintenance and Other Operating Expenses	 1,759,703

TOTAL CURRENT OPERATING EXPENDITURES	1,959,045

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,119
 Total Capital Outlays	 2,119

TOTAL NEW APPROPRIATIONS	1,961,164
	=====