

Q. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 418,834,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 77,747,000	P 129,943,000	P 31,000,000	P 238,690,000
2000000000000000	Support to Operations	14,931,000	30,652,000	38,807,000	84,390,000
3000000000000000	Operations	46,892,000	48,862,000		95,754,000
	NATIONAL SECURITY POLICY ADVISORY PROGRAM	37,863,000	41,743,000		79,606,000
	NATIONAL SECURITY MANAGEMENT PROGRAM	9,029,000	7,119,000		16,148,000
	TOTAL NEW APPROPRIATIONS	P 139,570,000	P 209,457,000	P 69,807,000	P 418,834,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following

activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 77,747,000	P 129,943,000	P 31,000,000	P 238,690,000
	Sub-total, General Administration and Support	77,747,000	129,943,000	31,000,000	238,690,000
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2000000000000000	Support to Operations				
200000100001000	Information and communications technology management services	9,332,000	25,992,000	38,807,000	74,131,000
200000100002000	Agency planning and management services	2,109,000	3,500,000		5,609,000
200000100003000	Legislative and legal services	3,490,000	1,160,000		4,650,000
	Sub-total, Support to Operations	14,931,000	30,652,000	38,807,000	84,390,000
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3000000000000000	Operations				
3101000000000000	NATIONAL SECURITY POLICY ADVISORY PROGRAM	37,863,000	41,743,000		79,606,000
310100100001000	National Security strategic planning	6,290,000	2,935,000		9,225,000
310100100002000	National Security policy and strategic studies	20,289,000	38,808,000		59,097,000
310100100003000	National Security situational awareness	11,284,000			11,284,000
3102000000000000	NATIONAL SECURITY MANAGEMENT PROGRAM	9,029,000	7,119,000		16,148,000
310200100001000	Guidance and supervision to the NICA and the Intelligence Community	2,437,000	7,119,000		9,556,000
310200100002000	Crisis management support services	3,475,000			3,475,000
310200100003000	Secretariat support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and other meetings of the NSC Secretariat	3,117,000			3,117,000
	Sub-total, Operations	46,892,000	48,862,000		95,754,000
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TOTAL NEW APPROPRIATIONS		P 139,570,000	P 209,457,000	P 69,807,000	P 418,834,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

96,264

Total Permanent Positions

96,264

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,904

Representation Allowance

2,928

Transportation Allowance

2,928

Clothing and Uniform Allowance

726

Mid-Year Bonus - Civilian

8,022

Year End Bonus

8,022

Cash Gift

605

Productivity Enhancement Incentive

605

Step Increment

242

Total Other Compensation Common to All

26,982

## Other Benefits

PAG-IBIG Contributions

145

PhilHealth Contributions

1,791

Employees Compensation Insurance Premiums

145

Terminal Leave

11,091

Total Other Benefits

13,172

Non-Permanent Positions

3,152

Total Personnel Services

139,570

## Maintenance and Other Operating Expenses

Travelling Expenses

10,876

Training and Scholarship Expenses

3,593

Supplies and Materials Expenses

21,953

Utility Expenses

5,300

Communication Expenses

10,402

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

90,000

Extraordinary and Miscellaneous Expenses

2,797

Professional Services

15,742

Repairs and Maintenance

6,783

Taxes, Insurance Premiums and Other Fees

1,250

Other Maintenance and Operating Expenses

Representation Expenses

16,849

Rent/Lease Expenses

912

Subscription Expenses

6,000

Other Maintenance and Operating Expenses

17,000

Total Maintenance and Other Operating Expenses

209,457

## OTHER EXECUTIVE OFFICES 2027

TOTAL CURRENT OPERATING EXPENDITURES

349,027  
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## Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

49,807

Transportation Equipment Outlay

20,000

Total Capital Outlays

69,807  
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TOTAL NEW APPROPRIATIONS

418,834  
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