

P. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder..... P 1,385,075,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 138,317,000	P 25,376,000		P 163,693,000
3000000000000000	Operations	557,637,000	663,745,000		1,221,382,000
	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	----- 557,637,000 -----	----- 663,745,000 -----		----- 1,221,382,000 -----

TOTAL NEW APPROPRIATIONS	P	695,954,000	P	689,121,000	P	1,385,075,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 138,317,000	P 25,376,000		P 163,693,000
	Sub-total, General Administration and Support	138,317,000	25,376,000		163,693,000
3000000000000000 Operations					
3101000000000000	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	557,637,000	663,745,000		1,221,382,000
310100100001000	Direction, coordination, collection and production of intelligence pertaining to national security	552,302,000	650,026,000		1,202,328,000
310100100002000	Provision of secretariat services to the Anti-Terrorism Council	5,335,000	13,719,000		19,054,000
	Sub-total, Operations	557,637,000	663,745,000		1,221,382,000
	TOTAL NEW APPROPRIATIONS	P 695,954,000	P 689,121,000		P 1,385,075,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

384,804

Total Permanent Positions

384,804

Other Compensation Common to All

Personnel Economic Relief Allowance

19,488

Representation Allowance

8,970

Transportation Allowance

8,970

Clothing and Uniform Allowance

4,872

Mid-Year Bonus - Civilian

32,067

Year End Bonus

32,067

Cash Gift

4,060

Productivity Enhancement Incentive

4,060

Total Other Compensation Common to All

114,554

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

119

Quarters Allowance

12,687

Overseas Allowance

19,948

Longevity Pay

144,984

Total Other Compensation for Specific Groups

177,738

Other Benefits

PAG-IBIG Contributions

975

PhilHealth Contributions

8,225

Employees Compensation Insurance Premiums

975

Loyalty Award - Civilian

960

Terminal Leave

2,388

Total Other Benefits

13,523

Non-Permanent Positions

5,335

Total Personnel Services

695,954

Maintenance and Other Operating Expenses

Travelling Expenses

21,400

Training and Scholarship Expenses

11,094

Supplies and Materials Expenses

42,727

Utility Expenses

28,813

Communication Expenses

24,209

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

127,413

Extraordinary and Miscellaneous Expenses

3,610

Intelligence Expenses

340,200

Professional Services

5,624

Repairs and Maintenance

19,212

Taxes, Insurance Premiums and Other Fees

3,713

2024 GENERAL APPROPRIATIONS ACT, FY 2023

Other Maintenance and Operating Expenses

Printing and Publication Expenses	46
Representation Expenses	52,480
Transportation and Delivery Expenses	1,233
Rent/Lease Expenses	5,542
Subscription Expenses	1,795
Donations	10

Total Maintenance and Other Operating Expenses 689,121

TOTAL CURRENT OPERATING EXPENDITURES 1,385,075

TOTAL NEW APPROPRIATIONS 1,385,075