

XXIX. OTHER EXECUTIVE OFFICES

A. ANTI-MONEY LAUNDERING COUNCIL

For the operations, as indicated hereunder.....P 183,828,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
3000000000000000	Operations	P 165,695,000	P 18,133,000	P 183,828,000	
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	ANTI-MONEY LAUNDERING PROGRAM	165,695,000	18,133,000	183,828,000	
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	TOTAL NEW APPROPRIATIONS	P 165,695,000	P 18,133,000	P 183,828,000	
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Special Provision(s)

1. Reporting and Posting Requirements. The Anti-Money Laundering Council (AMLC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) AMLC's website.

The AMLC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	ANTI-MONEY LAUNDERING PROGRAM		165,695,000	18,133,000	183,828,000
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310100100001000	Implementation of Anti-Money Laundering Program	165,695,000	18,133,000	183,828,000
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	Sub-total, Operations	165,695,000	18,133,000	183,828,000
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	TOTAL NEW APPROPRIATIONS	P 165,695,000	P 18,133,000	P 183,828,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	5,068
Training and Scholarship Expenses	9,087
Supplies and Materials Expenses	2,348
Utility Expenses	3,497
Communication Expenses	10,527
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Professional Services	15,416
General Services	10,606
Repairs and Maintenance	7,751
Taxes, Insurance Premiums and Other Fees	1,410
Other Maintenance and Operating Expenses	
Advertising Expenses	2,400
Printing and Publication Expenses	1,080
Representation Expenses	20,959
Rent/Lease Expenses	4,361
Membership Dues and Contributions to Organizations	3,504
Subscription Expenses	55,019
Other Maintenance and Operating Expenses	2,662

Total Maintenance and Other Operating Expenses 165,695

TOTAL CURRENT OPERATING EXPENDITURES 165,695

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,940
Transportation Equipment Outlay	2,205
Furniture, Fixtures and Books Outlay	106
Intangible Assets Outlay	7,882

Total Capital Outlays 18,133

TOTAL NEW APPROPRIATIONS 183,828

B. ANTI-RED TAPE AUTHORITY

For general administration and support and operations, as indicated hereunder.....P 336,099,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 45,444,000	P 98,496,000	P 49,316,000	P 193,256,000
3000000000000000	Operations	66,890,000	75,953,000		142,843,000
	Ease of Doing Business and Efficient Delivery of Government Services Program	66,890,000	75,953,000		142,843,000
	TOTAL NEW APPROPRIATIONS	P 112,334,000	P 174,449,000	P 49,316,000	P 336,099,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 45,444,000	P 98,496,000	P 49,316,000	P 193,256,000
100000100001000	General Management and Supervision	45,444,000	98,496,000	49,316,000	193,256,000
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Maintenance and Other Operating Expenses

Travelling Expenses	4,109
Training and Scholarship Expenses	13,648
Supplies and Materials Expenses	12,749
Utility Expenses	7,400
Communication Expenses	8,970
Awards/Rewards and Prizes	6,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,762
Professional Services	35,419
General Services	2,304
Repairs and Maintenance	1,620
Taxes, Insurance Premiums and Other Fees	678
Other Maintenance and Operating Expenses	
Advertising Expenses	244
Printing and Publication Expenses	7,852
Representation Expenses	7,158
Rent/Lease Expenses	34,323
Subscription Expenses	1,793
Other Maintenance and Operating Expenses	27,920

Total Maintenance and Other Operating Expenses 174,449

TOTAL CURRENT OPERATING EXPENDITURES 286,783

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,036
Transportation Equipment Outlay	37,280
Furniture, Fixtures and Books Outlay	2,000

Total Capital Outlays 49,316

TOTAL NEW APPROPRIATIONS 336,099

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 128,210,000

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

10000000000000 General Administration and Support	P	35,873,000	P	36,365,000	P	72,238,000
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3000000000000000	Operations	12,321,000	43,651,000	55,972,000
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	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,905,000	41,375,000	49,280,000
	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	4,416,000	2,276,000	6,692,000
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	TOTAL NEW APPROPRIATIONS	P 48,194,000	P 80,016,000	P 128,210,000
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Special Provision(s)

1. Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs. The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. Reporting and Posting Requirements. The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
		-----	-----	-----
REGULAR PROGRAMS				
1000000000000000	General Administration and Support			
10000100001000	General Management and Supervision	P 35,873,000	P 36,365,000	P 72,238,000
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	Sub-total, General Administration and Support	35,873,000	36,365,000	72,238,000
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3000000000000000	Operations			
3101000000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,905,000	41,375,000	49,280,000
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310100100001000	Coordination meetings with stakeholders	2,939,000	9,582,000	12,521,000
310100100002000	Policy development	1,065,000	13,214,000	14,279,000
310100100003000	Community Liaison	3,901,000	10,928,000	14,829,000
310100100004000	Training course development		432,000	432,000

310100100005000	Production of training and information materials/ knowledge management		4,061,000		4,061,000
310100100006000	Delivery of training workshops		3,158,000		3,158,000
310200000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	4,416,000	2,276,000		6,692,000
310200100001000	Review of project proposals	4,416,000	1,677,000		6,093,000
310200100002000	Monitoring of research projects-in-progress		96,000		96,000
310200100003000	Publication and dissemination of results of completed projects		503,000		503,000
Sub-total, Operations		12,321,000	43,651,000		55,972,000
TOTAL NEW APPROPRIATIONS		P 48,194,000	P 80,016,000		P 128,210,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

37,331

Total Permanent Positions

37,331

Other Compensation Common to All

Personnel Economic Relief Allowance

1,368

Representation Allowance

684

Transportation Allowance

684

Clothing and Uniform Allowance

342

Mid-Year Bonus - Civilian

3,112

Year End Bonus

3,112

Cash Gift

285

Productivity Enhancement Incentive

285

Step Increment

94

Total Other Compensation Common to All

9,966

Other Benefits

PAG-IBIG Contributions

68

PhilHealth Contributions

761

Employees Compensation Insurance Premiums

68

Total Other Benefits

897

Total Personnel Services

48,194

Maintenance and Other Operating Expenses

Travelling Expenses	8,156
Training and Scholarship Expenses	2,689
Supplies and Materials Expenses	2,570
Utility Expenses	1,114
Communication Expenses	1,930
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	24,013
General Services	3,975
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	271
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,017
Representation Expenses	12,557
Rent/Lease Expenses	16,716
Subscription Expenses	640
Other Maintenance and Operating Expenses	2,838
Total Maintenance and Other Operating Expenses	80,016

TOTAL CURRENT OPERATING EXPENDITURES	128,210

TOTAL NEW APPROPRIATIONS	128,210
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D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....
 P 181,017,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 19,202,000	P 40,876,000	P 8,670,000	P 68,748,000
3000000000000000	Operations	33,409,000	30,977,000		64,386,000
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	OVERSEAS FILIPINO WELFARE PROGRAM	33,409,000	30,977,000		64,386,000
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	Total, Regular Programs	P 52,611,000	P 71,853,000	P 8,670,000	P 133,134,000
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B. PROJECT(S)

Locally-Funded Project(s)		41,161,000		6,722,000		47,883,000
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Total, Project(s)		41,161,000		6,722,000		47,883,000
		-----		-----		-----
TOTAL NEW APPROPRIATIONS	P	52,611,000	P	113,014,000	P	15,392,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 19,062,000	P 40,876,000	P 8,670,000	P 68,608,000
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100000100002000	Administration of Personnel Benefits	140,000			140,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	19,202,000	40,876,000	8,670,000	68,748,000
		-----	-----	-----	-----
300000000000000	Operations				
310100000000000	OVERSEAS FILIPINO WELFARE PROGRAM	33,409,000	30,977,000		64,386,000
		-----	-----	-----	-----
310100100001000	Policy formulation, coordination, plan Implementation of the Filipinos overseas program	33,409,000	30,977,000		64,386,000
		-----	-----	-----	-----
	Sub-total, Operations	33,409,000	30,977,000		64,386,000
		-----	-----	-----	-----
	Total, Programs	52,611,000	71,853,0	8,670,000	133,134,000
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PROJECT(S)

Locally-Funded Project(s)

310100200001000	BaLinkBayan Portal	18,011,000	2,140,000	20,151,000
310100200003000	CF0 Information System Improvement Project (CF0-ISIP)	23,150,000	4,582,000	27,732,000
Sub-total, Locally-Funded Project(s)		41,161,000	6,722,000	47,883,000

Total, Project(s)		41,161,000	6,722,000	47,883,000
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TOTAL NEW APPROPRIATIONS	P	52,611,000	P	113,014,000	P	15,392,000	P	181,017,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,741

Total Permanent Positions

40,741

Other Compensation Common to All

Personnel Economic Relief Allowance

1,656

Representation Allowance

510

Transportation Allowance

510

Clothing and Uniform Allowance

414

Mid-Year Bonus - Civilian

3,395

Year End Bonus

3,395

Cash Gift

345

Productivity Enhancement Incentive

345

Step Increment

102

Total Other Compensation Common to All

10,672

Other Benefits

PAG-IBIG Contributions

83

PhilHealth Contributions

847

Employees Compensation Insurance Premiums

83

Loyalty Award - Civilian

45

Terminal Leave

140

Total Other Benefits

1,198

Total Personnel Services

52,611

Maintenance and Other Operating Expenses

Travelling Expenses	2,870
Training and Scholarship Expenses	9,730
Supplies and Materials Expenses	10,600
Utility Expenses	4,430
Communication Expenses	17,025
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	552
Professional Services	16,790
General Services	2,402
Repairs and Maintenance	3,950
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	2,500
Representation Expenses	340
Rent/Lease Expenses	18,300
Subscription Expenses	4,015
Other Maintenance and Operating Expenses	19,110

Total Maintenance and Other Operating Expenses 113,014

TOTAL CURRENT OPERATING EXPENDITURES 165,625

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	12,392
Transportation Equipment Outlay	3,000

Total Capital Outlays 15,392

TOTAL NEW APPROPRIATIONS 181,017

E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 30,887,893,000

New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

10000000000000 General Administration and Support	P	80,549,000	P	41,811,000	P	122,360,000
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20000000000000000000	Support to Operations	12,428,000	1,656,000	14,084,000
30000000000000000000	Operations	375,580,000	28,773,369,000	29,148,949,000
	HIGHER EDUCATION REGULATION PROGRAM	335,063,000	132,809,000	467,872,000
	HIGHER EDUCATION DEVELOPMENT PROGRAM	40,517,000	28,640,560,000	28,681,077,000
	TOTAL NEW APPROPRIATIONS	P 468,557,000	P 28,816,836,000	29,285,393,000

B. PROJECT(S)

Locally-Funded Project(s)		1,502,500,000	100,000,000	1,602,500,000
Total, Project(s)		1,502,500,000	100,000,000	1,602,500,000
TOTAL NEW APPROPRIATIONS	P	468,557,000	P 30,319,336,000	P 100,000,000
				P 30,887,893,000

Special Provision(s)

1. Higher Education Development Fund. In addition to the amounts appropriated herein, Seven Hundred Ninety Nine Million Ninety Eight Thousand Pesos (P799,098,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In the overall programming of Higher Education Development Fund, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM), as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

2. Rationalization of State Universities and Colleges Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUCs or fall under the fields of STEAM, which are considered as engines of agro-industrial growth.

3. Universal Access to Quality Tertiary Education. The amount appropriated herein for the Universal Access to Quality Tertiary Education (UAQTE) lodged with the Commission on Higher Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in local universities and colleges (LUCs) and private higher education institutions (HEIs) pursuant to R.A. No. 10931 and its IRR. The funding for newly approved CHED-recognized LUCs within the Fiscal Year 2023 shall be included in the succeeding fiscal year, subject to availability of funds. In no case shall more than one percent (1%) of the amount for tertiary education subsidy and student loan program be used as administrative cost.

The Unified Student Financial Assistance System for Tertiary Education (UniFAST) Board shall administer the amount appropriated herein which shall cover tuition and other school fees for FY 2023.

The free higher education program of the UAQTE intended for SUCs shall be lodged in their respective budgets. The implementation of Tertiary Education Subsidy (TES) shall cover the existing or ongoing grantees under the Tulong Dunong Program, as well as the grant of financial assistance to deserving new students which shall be managed by UniFAST under CHED: Provided, That a duly issued certificate of indigency from the barangay concerned shall be a sufficient proof of income document in the grant of the Tulong Dunong Program-Tertiary Education Subsidy. A list of participating HEIs in the TES shall be posted in the UniFAST website.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Tulong Dunong Program. The amount appropriated herein shall be used for the grant of financial assistance to deserving and qualified students. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

5. Free Higher Education (FHE) in Local Universities and Colleges (LUCs). The amount required for the implementation of the FHE Program, as determined by the respective governing boards of LUCs based on the actual number of enrollees for each academic year, shall be immediately released to such LUCs: Provided, That such determination of the actual number of enrollees and the amount to be reimbursed shall be subject to the validation of CHED.

6. Scholarship Grants for Dependents of Sugar Industry Workers. The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of assistance and Incentives, scholarships and grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

7. Agriculture and Fisheries Modernization Program. The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of standards of excellence for higher education programs and institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

8. Seed Fund for Development of Medical Schools in SUCs. The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein shall be used to assist State Universities and Colleges that are offering medical degree programs in the development of instructional materials, upgrading of library, ICT and laboratory facilities and capacity building activities: Provided, That SUCs that are newly authorized to offer medical degree programs without appropriations under this Act shall be prioritized in the implementation of this program.

9. Reporting and Posting Requirements. The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 64,110,000	P 40,397,000		P 104,507,000
	National Capital Region (NCR)	64,110,000	40,397,000		104,507,000
	Central Office	64,110,000	40,397,000		104,507,000
100000100002000	Administration of Personnel Benefits	8,925,000			8,925,000
	National Capital Region (NCR)	4,228,000			4,228,000
	Central Office	4,052,000			4,052,000
	Regional Office - NCR	176,000			176,000

	Cordillera Administrative Region (CAR)	221,000		221,000
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	Regional Office - CAR	221,000		221,000
	Region III - Central Luzon	1,009,000		1,009,000
		-----		-----
	Regional Office - III	1,009,000		1,009,000
	Region IVA - CALABARZON	285,000		285,000
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	Regional Office - IVA	285,000		285,000
	Region IVB - MIMAROPA	1,243,000		1,243,000
		-----		-----
	Regional Office - IV - B	1,243,000		1,243,000
	Region XIII - CARAGA	1,939,000		1,939,000
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	Regional Office - XIII	1,939,000		1,939,000
100000100003000	Management of receipts and payments in relation to Higher Education Development Fund	7,514,000	1,414,000	8,928,000
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	National Capital Region (NCR)	7,514,000	1,414,000	8,928,000
		-----	-----	-----
	Central Office	7,514,000	1,414,000	8,928,000
	Sub-total, General Administration and Support	80,549,000	41,811,000	122,360,000
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2000000000000000	Support to Operations			
200000100001000	Provision of Legal Service	12,428,000	1,656,000	14,084,000
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	National Capital Region (NCR)	12,428,000	1,656,000	14,084,000
		-----	-----	-----
	Central Office	12,428,000	1,656,000	14,084,000
	Sub-total, Support to Operations	12,428,000	1,656,000	14,084,000
		-----	-----	-----
3000000000000000	Operations			
3101000000000000	HIGHER EDUCATION REGULATION PROGRAM	335,063,000	132,809,000	467,872,000
		-----	-----	-----
310100100001000	Monitoring and evaluation of performance of higher education programs	273,527,000	80,443,000	353,970,000
		-----	-----	-----
	National Capital Region (NCR)	20,858,000	10,197,000	31,055,000
		-----	-----	-----
	Regional Office - NCR	20,858,000	10,197,000	31,055,000
	Region I - Ilocos	16,840,000	5,019,000	21,859,000
		-----	-----	-----
	Regional Office - I	16,840,000	5,019,000	21,859,000

Cordillera Administrative Region (CAR)	18,886,000	3,734,000	22,620,000
Regional Office - CAR	18,886,000	3,734,000	22,620,000
Region II - Cagayan Valley	15,343,000	3,404,000	18,747,000
Regional Office - II	15,343,000	3,404,000	18,747,000
Region III - Central Luzon	17,973,000	3,615,000	21,588,000
Regional Office - III	17,973,000	3,615,000	21,588,000
Region IVA - CALABARZON	19,205,000	4,577,000	23,782,000
Regional Office - IVA	19,205,000	4,577,000	23,782,000
Region IVB - MIMAROPA	11,500,000	3,026,000	14,526,000
Regional Office - IV - B	11,500,000	3,026,000	14,526,000
Region V - Bicol	17,371,000	3,895,000	21,266,000
Regional Office - V	17,371,000	3,895,000	21,266,000
Region VI - Western Visayas	21,627,000	4,161,000	25,788,000
Regional Office - VI	21,627,000	4,161,000	25,788,000
Region VII - Central Visayas	20,462,000	6,147,000	26,609,000
Regional Office - VII	20,462,000	6,147,000	26,609,000
Region VIII - Eastern Visayas	17,675,000	14,201,000	31,876,000
Regional Office - VIII	17,675,000	14,201,000	31,876,000
Region IX - Zamboanga Peninsula	15,110,000	3,774,000	18,884,000
Regional Office - IX	15,110,000	3,774,000	18,884,000
Region X - Northern Mindanao	16,237,000	4,210,000	20,447,000
Regional Office - X	16,237,000	4,210,000	20,447,000
Region XI - Davao	15,347,000	3,437,000	18,784,000
Regional Office - XI	15,347,000	3,437,000	18,784,000
Region XII - SOCCSKSARGEN	16,596,000	3,290,000	19,886,000
Regional Office - XII	16,596,000	3,290,000	19,886,000
Region XIII - CARAGA	12,497,000	3,756,000	16,253,000
Regional Office - XIII	12,497,000	3,756,000	16,253,000

310100100002000	Development of standards of excellence for higher education programs and institutions	48,880,000	46,907,000	95,787,000
		-----	-----	-----
	National Capital Region (NCR)	48,880,000	46,907,000	95,787,000
		-----	-----	-----
	Central Office	48,880,000	46,907,000	95,787,000
310100100003000	Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs	1,542,000	2,819,000	4,361,000
		-----	-----	-----
	National Capital Region (NCR)	1,542,000	2,819,000	4,361,000
		-----	-----	-----
	Central Office	1,542,000	2,819,000	4,361,000
310100100004000	Provision of appropriate incentives to quality HEIs and programs	11,114,000	2,640,000	13,754,000
		-----	-----	-----
	National Capital Region (NCR)	11,114,000	2,640,000	13,754,000
		-----	-----	-----
	Central Office	11,114,000	2,640,000	13,754,000
310200000000000	HIGHER EDUCATION DEVELOPMENT PROGRAM	40,517,000	28,640,560,000	28,681,077,000
		-----	-----	-----
310200100001000	Formulation of higher education plans, directions, priorities and policies	20,938,000	27,538,000	48,476,000
		-----	-----	-----
	National Capital Region (NCR)	20,938,000	27,538,000	48,476,000
		-----	-----	-----
	Central Office	20,938,000	27,538,000	48,476,000
310200100002000	Development of strategies and schemes to establish linkages with international institutions of higher learning	6,130,000	3,975,000	10,105,000
		-----	-----	-----
	National Capital Region (NCR)	6,130,000	3,975,000	10,105,000
		-----	-----	-----
	Central Office	6,130,000	3,975,000	10,105,000
310200100004000	Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		1,516,929,000	1,516,929,000
			-----	-----
	National Capital Region (NCR)		1,516,929,000	1,516,929,000
			-----	-----
	Central Office		1,516,929,000	1,516,929,000

310200100006000	Formulation of policies and guidelines on student affairs and provision of student services	10,109,000	16,647,000	26,756,000
		-----	-----	-----
	National Capital Region (NCR)	10,109,000	16,647,000	26,756,000
		-----	-----	-----
	Central Office	10,109,000	16,647,000	26,756,000
310200100007000	Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	3,340,000	12,727,000	16,067,000
		-----	-----	-----
	National Capital Region (NCR)	3,340,000	12,727,000	16,067,000
		-----	-----	-----
	Central Office	3,340,000	12,727,000	16,067,000
310200100008000	Universal Access to Quality Tertiary Education		25,469,544,000	25,469,544,000
			-----	-----
	National Capital Region (NCR)		25,469,544,000	25,469,544,000
			-----	-----
	Central Office		25,469,544,000	25,469,544,000
310200100009000	Tulong Dunong Program		1,093,200,000	1,093,200,000
			-----	-----
	National Capital Region (NCR)		1,093,200,000	1,093,200,000
			-----	-----
	Central Office		1,093,200,000	1,093,200,000
310200100010000	Tertiary Education Subsidy		500,000,000	500,000,000
			-----	-----
	National Capital Region (NCR)		500,000,000	500,000,000
			-----	-----
	Central Office		500,000,000	500,000,000
Sub-total, Operations		375,580,000	28,773,369,000	29,148,949,000
		-----	-----	-----
Total, Regular Programs		468,557,000	28,816,836,000	29,285,393,000
		-----	-----	-----
PROJECT(S)				
Locally-Funded Project(s)				
310200200003000	Subsidy for Tuition Fees of Medical Students in State Universities and Colleges		167,000,000	167,000,000
			-----	-----
	National Capital Region (NCR)		167,000,000	167,000,000
			-----	-----
	Central Office		167,000,000	167,000,000
310200200007000	Financial Assistance for Post Graduate Students		505,000,000	505,000,000
			-----	-----
	National Capital Region (NCR)		505,000,000	505,000,000
			-----	-----
	Central Office		505,000,000	505,000,000

310200200020000	Medical Scholarship and Return Service Program	500,000,000		500,000,000
		-----		-----
	National Capital Region (NCR)	500,000,000		500,000,000
		-----		-----
	Central Office	500,000,000		500,000,000
310200200021000	Seed Fund for Development of Medical Schools in State Universities and Colleges (SUCs)	250,000,000		250,000,000
		-----		-----
	National Capital Region (NCR)	250,000,000		250,000,000
		-----		-----
	Central Office	250,000,000		250,000,000
310200200029000	Fund for Transnational Higher Education Law	37,500,000		37,500,000
		-----		-----
	National Capital Region (NCR)	37,500,000		37,500,000
		-----		-----
	Central Office	37,500,000		37,500,000
310200200030000	Fund for the Institutionalization of Philippine Qualifications Framework in Higher Education	10,000,000		10,000,000
		-----		-----
	National Capital Region (NCR)	10,000,000		10,000,000
		-----		-----
	Central Office	10,000,000		10,000,000
310200200031000	Foreign Scholarship Training Program (FSTP) for Military and Civilian Officials of the AFP (Phase II)	26,000,000		26,000,000
		-----		-----
	National Capital Region (NCR)	26,000,000		26,000,000
		-----		-----
	Central Office	26,000,000		26,000,000
310200200032000	Universities (Private/Public) ROTC Athletes Recruitment Program	7,000,000		7,000,000
		-----		-----
	National Capital Region (NCR)	7,000,000		7,000,000
		-----		-----
	Central Office	7,000,000		7,000,000
310200200033000	Construction of Building - CHED Region VIII		100,000,000	100,000,000
			-----	-----
	Region VIII - Eastern Visayas		100,000,000	100,000,000
			-----	-----
	Regional Office - VIII		100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)		1,502,500,000	100,000,000	1,602,500,000
		-----	-----	-----
Total, Project(s)		1,502,500,000	100,000,000	1,602,500,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 468,557,000	P 30,319,336,000	P 100,000,000	P 30,887,893,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

355,251

Total Permanent Positions

355,251

Other Compensation Common to All

Personnel Economic Relief Allowance

12,960

Representation Allowance

6,720

Transportation Allowance

6,720

Clothing and Uniform Allowance

3,240

Honoraria

722

Mid-Year Bonus - Civilian

29,605

Year End Bonus

29,605

Cash Gift

2,700

Productivity Enhancement Incentive

2,700

Step Increment

889

Total Other Compensation Common to All

95,861

Other Benefits

PAG-IBIG Contributions

648

PhilHealth Contributions

7,224

Employees Compensation Insurance Premiums

648

Terminal Leave

8,925

Total Other Benefits

17,445

Total Personnel Services

468,557

Maintenance and Other Operating Expenses

Travelling Expenses

39,328

Training and Scholarship Expenses

11,491

Supplies and Materials Expenses

41,345

Utility Expenses

18,446

Communication Expenses

23,108

Awards/Rewards and Prizes

30

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

5,561

Professional Services

139,246

General Services

21,552

Repairs and Maintenance

4,542

Taxes, Insurance Premiums and Other Fees

4,738

Other Maintenance and Operating Expenses

Advertising Expenses

120

Printing and Publication Expenses

1,343

Representation Expenses

24,758

Transportation and Delivery Expenses

560

Rent/Lease Expenses	19,937
Membership Dues and Contributions to Organizations	217
Subscription Expenses	2,049
Donations	29,931,863
Other Maintenance and Operating Expenses	29,102
Total Maintenance and Other Operating Expenses	30,319,336
TOTAL CURRENT OPERATING EXPENDITURES	30,787,893
Capital Outlays	
Property, Plant and Equipment Outlay Buildings and Other Structures	100,000
Total Capital Outlays	100,000
TOTAL NEW APPROPRIATIONS	30,887,893

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder.....P 80,643,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 7,731,000	P 7,419,000		P 15,150,000
3000000000000000	Operations	35,339,000	30,154,000		65,493,000
		-----	-----		-----
	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	35,339,000	30,154,000		65,493,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 43,070,000	P 37,573,000		P 80,643,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 7,731,000	P 7,419,000		P 15,150,000
Sub-total, General Administration and Support		7,731,000	7,419,000		15,150,000
Operations					
31010000000000	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	35,339,000	30,154,000		65,493,000
310100100001000	Policy Advisory on Filipino and other Philippine Languages	18,884,000	4,024,000		22,908,000
310100100002000	Promotion and enrichment of Filipino and other Philippine languages	16,455,000	26,130,000		42,585,000
Sub-total, Operations		35,339,000	30,154,000		65,493,000
TOTAL NEW APPROPRIATIONS		P 43,070,000	P 37,573,000		P 80,643,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,952

Total Permanent Positions

32,952

Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

732

Transportation Allowance

732

Clothing and Uniform Allowance	288
Honoraria	360
Mid-Year Bonus - Civilian	2,745
Year End Bonus	2,745
Cash Gift	240
Productivity Enhancement Incentive	240
Step Increment	83
Total Other Compensation Common to All	9,311

Other Benefits	
PAG-IBIG Contributions	58
PhilHealth Contributions	635
Employees Compensation Insurance Premiums	58
Loyalty Award - Civilian	50
Total Other Benefits	801

Total Personnel Services	43,070

Maintenance and Other Operating Expenses	
Travelling Expenses	5,554
Training and Scholarship Expenses	1,100
Supplies and Materials Expenses	4,156
Utility Expenses	1,600
Communication Expenses	1,310
Awards/Rewards and Prizes	600
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	600
Professional Services	13,309
General Services	1,500
Repairs and Maintenance	350
Taxes, Insurance Premiums and Other Fees	170
Other Maintenance and Operating Expenses	
Advertising Expenses	1,100
Printing and Publication Expenses	4,000
Representation Expenses	550
Transportation and Delivery Expenses	300
Rent/Lease Expenses	360
Subscription Expenses	290
Other Maintenance and Operating Expenses	724
Total Maintenance and Other Operating Expenses	37,573

TOTAL CURRENT OPERATING EXPENDITURES	80,643

TOTAL NEW APPROPRIATIONS	80,643
	=====

G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 363,658,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 48,405,000	P 29,308,000	P 14,645,000	P 92,358,000
2000000000000000	Support to Operations	6,611,000	85,636,000		92,247,000
3000000000000000	Operations	22,300,000	94,743,000		117,043,000
		-----	-----	-----	-----
	DRUG ABUSE PREVENTION AND CONTROL PROGRAM	22,300,000	94,743,000		117,043,000
		-----	-----	-----	-----
	Total, Programs	P 77,316,000	P 209,687,000	14,645,000	301,648,000
		=====	=====	=====	=====
B. PROJECT(S)					
	Locally-Funded Project(s)		39,160,000	22,850,000	62,010,000
			-----	-----	-----
	Total, Project(s)		39,160,000	22,850,000	62,010,000
			-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 77,316,000	P 248,847,000	P 37,495,000	P 363,658,000
		=====	=====	=====	=====

Special Provision(s)

1. Collections for Drug Rehabilitation Activities. In addition to the amounts appropriated herein, the following shall be the fund sources of the board and shall be utilized accordingly:

(a) Twenty Five percent (25%) gross receipts from breakage by the Philippine Racing Club, Inc. in accordance with R.A. No. 6632, the Manila Jockey Club, Inc. pursuant to R.A. No. 6631, and the Metro Manila Turf Club, Inc under R.A. No. 7978 for the rehabilitation of drug dependents;

(b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month from the national government share in the income of the Philippine Amusement and Gaming Corporation for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 47,249,000	P 29,308,000	P 14,645,000	P 91,202,000
10000100002000	Administration of Personnel Benefits	1,156,000			1,156,000
Sub-total, General Administration and Support		48,405,000	29,308,000	14,645,000	92,358,000
Support to Operations					
200000100001000	Program monitoring and evaluation	6,611,000	85,636,000		92,247,000
Sub-total, Support to Operations		6,611,000	85,636,000		92,247,000
Operations					
32010000000000	DRUG ABUSE PREVENTION AND CONTROL PROGRAM	22,300,000	94,743,000		117,043,000
320100100001000	Policy formulation and other issuances through the conduct of surveys/ researches/ studies on drug related issues and concerns	11,643,000	48,185,000		59,828,000
320100100002000	Development and implementation of advocacies/ information programs and production of IEC materials on Drug Abuse Prevention and Control	4,047,000	26,780,000		30,827,000
320100100003000	Conduct of capacity building programs for stakeholders	6,610,000	19,778,000		26,388,000
Sub-total, Operations		22,300,000	94,743,000		117,043,000
Total, Programs		77,316,000	209,687,000	14,645,000	301,648,000

PROJECT(S)

Locally-Funded Project(s)

320100200011000	Enhancement of Integrated Drug Monitoring and Reporting Information System (IDMRIS)	3,510,000		3,510,000
320100200012000	Enhancement of Policy Implementation Information System (PIIS)	11,250,000	20,550,000	31,800,000
320100200013000	Enhancement of Treatment and Rehabilitation Information System (TRIS)	3,000,000		3,000,000
320100200014000	Enhancement of Regulatory Control and Monitoring Information System (RCMIS)	3,900,000		3,900,000
320100200015000	Enhancement of Drug Information Portal	16,500,000	2,300,000	18,800,000
320100200016000	Drug Treatment Monitoring System	250,000		250,000
320100200017000	Electronic Specialized Prescription Information System	750,000		750,000
		-----	-----	-----
Sub-total, Locally-Funded Project(s)		39,160,000	22,850,000	62,010,000
		-----	-----	-----
Total, Project(s)		39,160,000	22,850,000	62,010,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 77,316,000	P 248,847,000	P 37,495,000	P 363,658,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

57,521

Total Permanent Positions

57,521

Other Compensation Common to All

Personnel Economic Relief Allowance

2,616

Representation Allowance

1,044

Transportation Allowance

792

Clothing and Uniform Allowance

654

Mid-Year Bonus - Civilian

4,793

Year End Bonus

4,793

Cash Gift

545

Per Diems

70

Productivity Enhancement Incentive

545

Step Increment

143

Total Other Compensation Common to All

15,995

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,230
Total Other Compensation for Specific Groups	1,230

Other Benefits	
PAG-IBIG Contributions	131
PhilHealth Contributions	1,112
Employees Compensation Insurance Premiums	131
Loyalty Award - Civilian	40
Terminal Leave	1,156
Total Other Benefits	2,570

Total Personnel Services	77,316

Maintenance and Other Operating Expenses	
Travelling Expenses	6,802
Training and Scholarship Expenses	70,141
Supplies and Materials Expenses	12,307
Utility Expenses	10,268
Communication Expenses	6,469
Survey, Research, Exploration and Development Expenses	1,941
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,248
Professional Services	61,337
General Services	8,382
Repairs and Maintenance	2,921
Taxes, Insurance Premiums and Other Fees	695
Other Maintenance and Operating Expenses	
Advertising Expenses	8,963
Printing and Publication Expenses	13,409
Representation Expenses	21,866
Rent/Lease Expenses	10,199
Membership Dues and Contributions to Organizations	70
Subscription Expenses	8,212
Other Maintenance and Operating Expenses	3,617
Total Maintenance and Other Operating Expenses	248,847

TOTAL CURRENT OPERATING EXPENDITURES	326,163

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	37,495
Total Capital Outlays	37,495

TOTAL NEW APPROPRIATIONS	363,658
	=====

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 1,027,022,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 105,299,000	P 383,611,000	P 41,902,000	P 530,812,000
3000000000000000	Operations	152,993,000	296,673,000	46,544,000	496,210,000
	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 258,292,000	P 680,284,000	P 88,446,000	P 1,027,022,000
		=====	=====	=====	=====

Special Provision(s)

1. Digitalization Program. The amount of Fifteen Million Pesos (P15,000,000), of which Ten Million Pesos (P10,000,000) is for Capital Outlay and Five Million Pesos (P5,000,000) is for Maintenance and Other Operating Expenses, shall be exclusively utilized for the digitalization of monitoring of regulated entities.

2. Reporting and Posting Requirements. The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 105,299,000	P 383,611,000	P 41,902,000	P 530,812,000
Sub-total, General Administration and Support		105,299,000	383,611,000	41,902,000	530,812,000
Operations					
31010000000000	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	152,993,000	296,673,000	46,544,000	496,210,000
310100100001000	Regulation of energy related industries through screening and registration	42,518,000	150,766,000	10,796,000	204,080,000
310100100002000	Enforcement of rules and regulations	25,688,000	15,191,000		40,879,000
310100100003000	Monitoring of regulated entities	35,111,000	70,791,000	7,051,000	112,953,000
310100100004000	Consumer Education and Protection Program	49,676,000	59,925,000	28,697,000	138,298,000
Sub-total, Operations		152,993,000	296,673,000	46,544,000	496,210,000
TOTAL NEW APPROPRIATIONS		P 258,292,000	P 680,284,000	P 88,446,000	P 1,027,022,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

201,310

Total Permanent Positions

201,310

Other Compensation Common to All

Personnel Economic Relief Allowance

7,560

Representation Allowance

2,664

Transportation Allowance

2,664

Clothing and Uniform Allowance	1,890
Mid-Year Bonus - Civilian	16,776
Year End Bonus	16,776
Cash Gift	1,575
Productivity Enhancement Incentive	1,575
Step Increment	389
Total Other Compensation Common to All	51,869

Other Benefits	
PAG-IBIG Contributions	378
PhilHealth Contributions	4,262
Employees Compensation Insurance Premiums	378
Loyalty Award - Civilian	95
Total Other Benefits	5,113

Total Personnel Services	258,292

Maintenance and Other Operating Expenses	
Travelling Expenses	38,924
Training and Scholarship Expenses	91,593
Supplies and Materials Expenses	71,037
Utility Expenses	18,000
Communication Expenses	22,491
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	252,208
General Services	21,747
Repairs and Maintenance	7,453
Taxes, Insurance Premiums and Other Fees	1,500
Other Maintenance and Operating Expenses	
Advertising Expenses	4,967
Printing and Publication Expenses	967
Rent/Lease Expenses	114,930
Subscription Expenses	30,984
Other Maintenance and Operating Expenses	1,283
Total Maintenance and Other Operating Expenses	680,284

TOTAL CURRENT OPERATING EXPENDITURES	938,576

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	51,706
Transportation Equipment Outlay	29,782
Furniture, Fixtures and Books Outlay	6,958
Total Capital Outlays	88,446

TOTAL NEW APPROPRIATIONS	1,027,022
	=====

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations as indicated hereunder.....P 306,924,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 10,737,000	P 18,358,000		P 29,095,000
3000000000000000	Operations	15,360,000	262,469,000		277,829,000

	FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	14,794,000	239,288,000		254,082,000
	FILM HERITAGE PRESERVATION PROGRAM	566,000	23,181,000		23,747,000

	TOTAL NEW APPROPRIATIONS	P 26,097,000	P 280,827,000		P 306,924,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Film Development Council of the Philippines (FDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- FDCP's website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 10,737,000	P 18,358,000		P 29,095,000
		-----	-----		-----

Sub-total, General Administration and Support	10,737,000	18,358,000	29,095,000
30000000000000000000 Operations			
31010000000000000000 FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	14,794,000	239,288,000	254,082,000
3101001000002000 Film industry promotion and development	14,794,000	239,288,000	254,082,000
32000000000000000000 00 : Film heritage preserved and protected	566,000	23,181,000	23,747,000
32010000000000000000 FILM HERITAGE PRESERVATION PROGRAM	566,000	23,181,000	23,747,000
3201001000001000 Film preservation	566,000	23,181,000	23,747,000
Sub-total, Operations	15,360,000	262,469,000	277,829,000
TOTAL NEW APPROPRIATIONS	P 26,097,000	P 280,827,000	P 306,924,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	15,615
Total Permanent Positions	15,615

Other Compensation Common to All

Personnel Economic Relief Allowance	576
Representation Allowance	420
Transportation Allowance	420
Clothing and Uniform Allowance	144
Mid-Year Bonus - Civilian	1,301
Year End Bonus	1,301
Cash Gift	120
Productivity Enhancement Incentive	120
Step Increment	38

Total Other Compensation Common to All	4,440
--	-------

Other Benefits

PAG-IBIG Contributions	29
PhilHealth Contributions	307
Employees Compensation Insurance Premiums	29
Total Other Benefits	365

Non-Permanent Positions	5,677
-------------------------	-------

Total Personnel Services	26,097

Maintenance and Other Operating Expenses	
Travelling Expenses	49,764
Training and Scholarship Expenses	3,300
Supplies and Materials Expenses	10,636
Utility Expenses	4,205
Communication Expenses	2,906
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	278
Professional Services	14,430
Repairs and Maintenance	14,830
Financial Assistance/Subsidy	144,634
Taxes, Insurance Premiums and Other Fees	815
Other Maintenance and Operating Expenses	
Advertising Expenses	9,150
Printing and Publication Expenses	250
Representation Expenses	4,814
Transportation and Delivery Expenses	500
Rent/Lease Expenses	8,500
Membership Dues and Contributions to Organizations	388
Subscription Expenses	310
Other Maintenance and Operating Expenses	11,117
Total Maintenance and Other Operating Expenses	280,827

TOTAL CURRENT OPERATING EXPENDITURES	306,924

TOTAL NEW APPROPRIATIONS	306,924
	=====

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder..... P 139,972,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 37,632,000	P 50,809,000		P 88,441,000
3000000000000000	Operations	44,321,000	7,210,000		51,531,000
		-----	-----		-----

PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	44,321,000	7,210,000	51,531,000
	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 81,953,000	P 58,019,000	P 139,972,000
	=====	=====	=====

Special Provision(s)

1. Income from Admission Receipts and Radio, Television and Motion Picture Rights. In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The GAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

				Current Operating Expenditures			
				-----			-----
				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	Total
				-----	Operating	-----	-----
				Expenses	-----	-----	-----
REGULAR PROGRAMS							
10000000000000	General Administration and Support						
100000100001000	General management and supervision	P	37,632,000	P	50,809,000		P 88,441,000
			-----		-----		-----
	Sub-total, General Administration and Support		37,632,000		50,809,000		88,441,000
			-----		-----		-----
300000000000000	Operations						
310100000000000	PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM		44,321,000		7,210,000		51,531,000
310100100001000	Supervision of Professional Games and Amusements		26,732,000		6,108,000		32,840,000
310100100002000	Supervision of Betting During Horse Racing		17,589,000		1,102,000		18,691,000

Sub-total, Operations	44,321,000	7,210,000	51,531,000
	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 81,953,000	P 58,019,000	P 139,972,000
	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

59,904

Total Permanent Positions

59,904

Other Compensation Common to All

Personnel Economic Relief Allowance

3,336

Representation Allowance

696

Transportation Allowance

696

Clothing and Uniform Allowance

834

Mid-Year Bonus - Civilian

4,991

Year End Bonus

4,991

Cash Gift

695

Productivity Enhancement Incentive

695

Step Increment

150

Total Other Compensation Common to All

17,084

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

579

Total Other Compensation for Specific Groups

579

Other Benefits

PAG-IBIG Contributions

166

PhilHealth Contributions

1,286

Employees Compensation Insurance Premiums

166

Loyalty Award - Civilian

70

Terminal Leave

687

Total Other Benefits

2,375

Non-Permanent Positions

2,011

Total Personnel Services

81,953

Maintenance and Other Operating Expenses

Travelling Expenses

10,000

Training and Scholarship Expenses

2,500

Supplies and Materials Expenses

7,475

Utility Expenses	1,820
Communication Expenses	2,550
Awards/Rewards and Prizes	3,908
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	150
Professional Services	4,120
General Services	2,500
Repairs and Maintenance	5,350
Taxes, Insurance Premiums and Other Fees	800
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	150
Representation Expenses	700
Rent/Lease Expenses	2,900
Subscription Expenses	640
Other Maintenance and Operating Expenses	5,456
 Total Maintenance and Other Operating Expenses	 58,019

TOTAL CURRENT OPERATING EXPENDITURES	139,972

TOTAL NEW APPROPRIATIONS	139,972
	=====

K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder.....P 412,701,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
		-----	Expenses	-----	-----
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	P 120,322,000	P 122,440,000	P 29,400,000	P 272,162,000
30000000000000	Operations	82,007,000	58,532,000		140,539,000
		-----	-----	-----	-----
	GOCC REGULATORY PROGRAM	82,007,000	58,532,000		140,539,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 202,329,000	P 180,972,000	P 29,400,000	P 412,701,000
		=====	=====	=====	=====

Special Provision(s)

1. Submission of Annual Report. The GCG shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2023 performance targets and accomplishments; (ii) GCG performance assessment for FY 2023; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2022 and 2023 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. Reporting and Posting Requirements. The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GCG's website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 120,322,000	P 122,440,000	P 29,400,000	P 272,162,000
	Sub-total, General Administration and Support	----- 120,322,000	----- 122,440,000	----- 29,400,000	----- 272,162,000
30000000000000	Operations				
31010000000000	GOCC REGULATORY PROGRAM	82,007,000	58,532,000		140,539,000
31010100000000	CORPORATE STANDARDS SERVICES SUB-PROGRAM	23,810,000	52,675,000		76,485,000
310101100001000	GOCC Compensation and Position Classification Services	8,797,000	49,506,000		58,303,000
310101100002000	GOCC Leadership Management	15,013,000	3,169,000		18,182,000
31010200000000	CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	58,197,000	5,857,000		64,054,000
310102100001000	Performance Monitoring and Evaluation Services	29,058,000	3,179,000		32,237,000

310102100003000	GOCC Rationalization Services	29,139,000	2,678,000		31,817,000
Sub-total, Operations		82,007,000	58,532,000		140,539,000
TOTAL NEW APPROPRIATIONS		P 202,329,000	P 180,972,000	P 29,400,000	P 412,701,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

74,874

Total Permanent Positions

74,874

Other Compensation Common to All

Personnel Economic Relief Allowance

2,064

Representation Allowance

2,304

Transportation Allowance

2,304

Clothing and Uniform Allowance

516

Mid-Year Bonus - Civilian

6,238

Year End Bonus

6,238

Cash Gift

430

Productivity Enhancement Incentive

430

Step Increment

187

Total Other Compensation Common to All

20,711

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

105,049

Total Other Compensation for Specific Groups

105,049

Other Benefits

PAG-IBIG Contributions

103

PhilHealth Contributions

1,489

Employees Compensation Insurance Premiums

103

Total Other Benefits

1,695

Total Personnel Services

202,329

Maintenance and Other Operating Expenses

Travelling Expenses

3,280

Training and Scholarship Expenses

8,393

Supplies and Materials Expenses	4,329
Utility Expenses	2,220
Communication Expenses	9,011
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,428
Professional Services	50,705
General Services	5,600
Repairs and Maintenance	3,683
Taxes, Insurance Premiums and Other Fees	2,021
Other Maintenance and Operating Expenses	
Advertising Expenses	220
Printing and Publication Expenses	350
Representation Expenses	2,184
Rent/Lease Expenses	34,620
Membership Dues and Contributions to Organizations	10
Subscription Expenses	17,090
Other Maintenance and Operating Expenses	35,828
 Total Maintenance and Other Operating Expenses	 180,972

TOTAL CURRENT OPERATING EXPENDITURES	383,301

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19,400
Transportation Equipment Outlay	10,000
 Total Capital Outlays	 29,400

TOTAL NEW APPROPRIATIONS	412,701
	=====

L. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder.....P 201,249,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		

A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 42,377,000	P 31,043,000	P	P 73,420,000
2000000000000000	Support to Operations	9,799,000	22,458,000	4,000,000	36,257,000

30000000000000000000	Operations	30,894,000	55,378,000	5,300,000	91,572,000
	MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	10,580,000	25,537,000	5,300,000	41,417,000
	MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	12,825,000	6,644,000		19,469,000
	MINDANAO INVESTMENTS PROMOTION PROGRAM	7,489,000	23,197,000		30,686,000
	TOTAL NEW APPROPRIATIONS	P 83,070,000	P 108,879,000	P 9,300,000	P 201,249,000

Special Provision(s)

1. Reporting and Posting Requirements. The Mindanao Development Authority (MindA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

Reporting and Posting Requirements. The Mindanao Development Authority (MindA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MindA's website.

The MindA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

The MindA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 42,377,000	P 31,043,000		P 73,420,000
	Sub-total, General Administration and Support	42,377,000	31,043,000		73,420,000
20000000000000000000	Support to Operations				
200000100001000	Performance management/ Operations Audit Service (OAS)		3,642,000		3,642,000

200000100002000	Technical support on program communication and knowledge management	8,597,000	18,537,000	4,000,000	31,134,000
200000100003000	Legal services	1,202,000	279,000		1,481,000
	Sub-total, Support to Operations	9,799,000	22,458,000	4,000,000	36,257,000
		-----	-----	-----	-----
300000000000000	Operations				
310100000000000	MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	10,580,000	25,537,000	5,300,000	41,417,000
310100100001000	Planning and policy development	7,526,000	6,311,000		13,837,000
310100100002000	Project development and resource generation	3,054,000	19,226,000	5,300,000	27,580,000
310200000000000	MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	12,825,000	6,644,000		19,469,000
310200100001000	Institutional strengthening	12,825,000	6,644,000		19,469,000
310300000000000	MINDANAO INVESTMENTS PROMOTION PROGRAM	7,489,000	23,197,000		30,686,000
310300100001000	Investment promotion	3,867,000	17,475,000		21,342,000
310300100002000	BIMP-EAGA and other international trade cooperations	3,622,000	5,722,000		9,344,000
	Sub-total, Operations	30,894,000	55,378,000	5,300,000	91,572,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 83,070,000	P 108,879,000	P 9,300,000	P 201,249,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

63,999

Total Permanent Positions

63,999

Other Compensation Common to All

Personnel Economic Relief Allowance

2,232

Representation Allowance

1,506

Transportation Allowance

1,506

Clothing and Uniform Allowance

558

Mid-Year Bonus - Civilian

5,333

Year End Bonus

5,333

Cash Gift	465
Productivity Enhancement Incentive	465
Step Increment	159
Total Other Compensation Common to All	17,557

Other Benefits	
PAG-IBIG Contributions	111
PhilHealth Contributions	1,292
Employees Compensation Insurance Premiums	111
Total Other Benefits	1,514

Total Personnel Services	83,070

Maintenance and Other Operating Expenses	
Travelling Expenses	10,827
Training and Scholarship Expenses	824
Supplies and Materials Expenses	5,282
Utility Expenses	2,924
Communication Expenses	3,706
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,109
Professional Services	31,306
General Services	7,221
Repairs and Maintenance	1,510
Taxes, Insurance Premiums and Other Fees	586
Labor and Wages	1,800
Other Maintenance and Operating Expenses	
Advertising Expenses	305
Printing and Publication Expenses	261
Representation Expenses	6,835
Rent/Lease Expenses	28,996
Subscription Expenses	1,685
Other Maintenance and Operating Expenses	3,702
Total Maintenance and Other Operating Expenses	108,879

TOTAL CURRENT OPERATING EXPENDITURES	191,949

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	300
Transportation Equipment Outlay	4,500
Furniture, Fixtures and Books Outlay	500
Intangible Assets Outlay	4,000
Total Capital Outlays	9,300

TOTAL NEW APPROPRIATIONS	201,249
	=====

M. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder.....P 65,184,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 18,094,000		P	P 18,094,000
3000000000000000	Operations	26,528,000		20,562,000	47,090,000
		-----		-----	-----
	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	26,528,000		20,562,000	47,090,000
		-----		-----	-----
	TOTAL NEW APPROPRIATIONS	P 44,622,000		P 20,562,000	P 65,184,000
		=====		=====	=====

Special Provision(s)

1. Fees, Charges, and Assessments. In addition to the amounts appropriated herein, Sixty Four Million Three Hundred Ninety Three Thousand Pesos (P64,393,000) shall be used for the MOOE requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

Reporting and Posting Requirements. The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 18,094,000			P 18,094,000
Sub-total, General Administration and Support		18,094,000			18,094,000
300000000000000	Operations				
310100000000000	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	26,528,000		20,562,000	47,090,000
310100100001000	Registration of entities; review and classification of movies, television programs, publicity and optical media material	19,051,000			19,051,000
310100100002000	Monitoring and Enforcement of movies and television programs	5,835,000		20,562,000	26,397,000
310100100003000	Matalinong Panonood seminars and other Information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age - appropriate content	1,642,000			1,642,000
Sub-total, Operations		26,528,000		20,562,000	47,090,000
TOTAL NEW APPROPRIATIONS		P 44,622,000		P 20,562,000	P 65,184,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,307

Total Permanent Positions

24,307

Other Compensation Common to All

Personnel Economic Relief Allowance

1,248

Representation Allowance

402

Transportation Allowance

402

Clothing and Uniform Allowance

312

Mid-Year Bonus - Civilian

2,026

Year End Bonus

2,026

Cash Gift

260

Per Diems

6,324

Productivity Enhancement Incentive

260

Step Increment

60

Total Other Compensation Common to All

13,320

Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives

6,324

Total Other Compensation for Specific Groups

6,324

Other Benefits

PAG-IBIG Contributions

63

PhilHealth Contributions

510

Employees Compensation Insurance Premiums

63

Loyalty Award - Civilian

35

Total Other Benefits

671

Total Personnel Services

44,622

TOTAL CURRENT OPERATING EXPENDITURES

44,622

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

20,562

Total Capital Outlays

20,562

TOTAL NEW APPROPRIATIONS

65,184

N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS
 N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 273,663,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		

A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 6,353,000	P	P	P 6,353,000
2000000000000000	Support to Operations	1,020,000			1,020,000
3000000000000000	Operations	17,790,000			17,790,000
		-----			-----
	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	13,018,000			13,018,000
	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,772,000			4,772,000
		-----	-----	-----	-----
	Total, Programs	25,163,000			25,163,000
		-----			-----
B. PROJECT(S)					
	Locally-Funded Project(s)		241,000,000	7,500,000	248,500,000
			-----	-----	-----
	Total, Project(s)		241,000,000	7,500,000	248,500,000
			-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 25,163,000	P 241,000,000	P 7,500,000	P 273,663,000
		=====	=====	=====	=====

Special Provision(s)

1. National Endowment Fund for Culture and Arts. In addition to the amounts appropriated herein, Five Hundred Million Two Hundred Fifteen Thousand Pesos (P500,215,000) shall be used for the operating requirements of the National Commission for Culture and the Arts (NCCA) sourced from the contributions of PAGCOR and share from travel tax collections, constituted into the National Endowment Fund for Culture and Arts (NEFCA) in accordance with Section 20 of R.A. No. 7356. In no case shall more than twenty percent (20%) of said amount be used for Personnel Services.

Release of funds shall be subject to the guidelines on the utilization of the NEFCA pursuant to Section 72 of the amended IRR of R.A. No. 7356, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Revolving Fund for Fabrication of Cultural Items and Printing Publications. The revolving fund in the amount of Five Hundred Thousand Pesos (P500,000) constituted from the sale of cultural items and publications shall be used to cover the fabrication of cultural items and printing of publications. The income collected in excess of said amount shall be deposited with the National Treasury as income of the General Fund pursuant to Section 22 of R.A. No. 7356.

Disbursements or expenditures by the NCCA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

3. Reporting and Posting Requirements. The NCCA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCCA's website.

The NCCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 6,353,000			P 6,353,000
Sub-total, General Administration and Support		6,353,000			6,353,000
Support to Operations					
20000000000000	Support to Operations				
20000100002000	Project Monitoring and Evaluation Services	1,020,000			1,020,000
Sub-total, Support to Operations		1,020,000			1,020,000
Operations					
31010000000000	NATIONAL CULTURE AND ARTS COORDINATION PROGRAM	13,018,000			13,018,000
310100100001000	Formulation and development of plans and policies and coordination with affiliated cultural agencies	13,018,000			13,018,000
32010000000000	NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM	4,772,000			4,772,000
320100100001000	Administration and supervision of the NEFCA funds	4,772,000			4,772,000
Sub-total, Operations		17,790,000			17,790,000
Total, Programs		25,163,000			25,163,000

PROJECT(S)

Locally-Funded Project(s)

320100200028000	Documentation and Cultural Hub, Promotions, Exhibitions, Training and Film Production to Preserve and Promote the Tangible and Intangible Heritage, including the documentation of Philippine Participation in International and Local Fair	128,500,000		128,500,000
320100200029000	Activities for the Independence Day celebration and the 50th Anniversary of ASEAN-Japan	3,000,000		3,000,000
320100200030000	Assistance to Filipino Artisan	10,000,000		10,000,000
320100200031000	Filipino Heritage Festival	2,000,000		2,000,000
320100200032000	Operations, Maintenance and Continued Conservation of the Metropolitan Theater (MET)	37,500,000	7,500,000	45,000,000
320100200033000	Support to Creative Industries	5,000,000		5,000,000
320100200034000	Cultural Mapping	5,000,000		5,000,000
320100200035000	Implementation of National Music Competitions for Young Artists (NAMCYA) Programs	50,000,000		50,000,000
Sub-total, Locally-Funded Project(s)		241,000,000	7,500,000	248,500,000
Total, Project(s)		241,000,000	7,500,000	248,500,000
TOTAL NEW APPROPRIATIONS		P 25,163,000	P 241,000,000	P 7,500,000
				P 273,663,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

18,930

18,930

Other Compensation Common to All

Personnel Economic Relief Allowance

Representation Allowance

744

390

Transportation Allowance	390
Clothing and Uniform Allowance	186
Mid-Year Bonus - Civilian	1,577
Year End Bonus	1,577
Cash Gift	155
Per Diems	486
Productivity Enhancement Incentive	155
Step Increment	47
Total Other Compensation Common to All	5,707

Other Benefits	
PAG-IBIG Contributions	37
PhilHealth Contributions	397
Employees Compensation Insurance Premiums	37
Loyalty Award - Civilian	55
Total Other Benefits	526

Total Personnel Services	25,163

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	241,000
Total Maintenance and Other Operating Expenses	241,000

TOTAL CURRENT OPERATING EXPENDITURES	266,163

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	260
Transportation Equipment Outlay	3,000
Furniture, Fixtures and Books Outlay	4,240
Total Capital Outlays	7,500

TOTAL NEW APPROPRIATIONS	273,663
	=====

N.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 335,934,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 20,475,000	P 10,438,000	P	P 30,913,000
2000000000000000	Support to Operations	1,182,000	15,197,000	3,720,000	20,099,000
3000000000000000	Operations	74,698,000	108,407,000	7,817,000	190,922,000
	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	62,154,000	63,896,000	7,817,000	133,867,000
	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,544,000	44,511,000		57,055,000
	Total, Programs	96,355,000	134,042,000	11,537,000	241,934,000
		-----	-----	-----	-----
B. PROJECT(S)					
	Locally-Funded Project(s)		9,000,000	85,000,000	94,000,000
	Total, Project(s)		9,000,000	85,000,000	94,000,000
			-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 96,355,000	P 143,042,000	P 96,537,000	P 335,934,000
		=====	=====	=====	=====

Special Provision(s)

1. Revolving Fund for Projects of the National Historical Commission of the Philippines. The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 20,366,000	P 10,438,000		P 30,804,000
100000100002000	Administration of Personnel Benefits	109,000			109,000
	Sub-total, General Administration and Support	20,475,000	10,438,000		30,913,000
2000000000000000	Support to Operations				
200000100001000	Formulation of Plans and Policies	711,000	170,000		881,000
200000100002000	Development and Maintenance of the Information System	471,000	15,027,000	3,720,000	19,218,000
	Sub-total, Support to Operations	1,182,000	15,197,000	3,720,000	20,099,000
3000000000000000	Operations				
3101000000000000	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	62,154,000	63,896,000	7,817,000	133,867,000
310100100001000	Maintenance and administration of national shrines, museums and landmarks	38,510,000	56,244,000	7,817,000	102,571,000
310100100002000	Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	14,640,000	3,177,000		17,817,000
310100100003000	Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	9,004,000	4,475,000		13,479,000
3201000000000000	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,544,000	44,511,000		57,055,000
320100100001000	Design and supervision of heraldry objects	1,674,000	793,000		2,467,000

320100100002000	Research and production of educational materials on Philippine history and translation of Philippine historical works	7,024,000	7,547,000	14,571,000
320100100003000	Publication of result of historical researches and studies	1,321,000	1,604,000	2,925,000
320100100004000	Maintenance of historical data bank	1,527,000	615,000	2,142,000
320100100005000	Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	998,000	33,952,000	34,950,000
Sub-total, Operations		74,698,000	108,407,000	190,922,000
Total, Programs		96,355,000	134,042,000	241,934,000

PROJECT(S)

Locally-Funded Project(s)

Renovation of National Historical Commission of the Philippines Building (Phase 2)			20,000,000	20,000,000				
Milestone Commemoration of the 125th Anniversary of the Philippine Independence		4,000,000	6,000,000	10,000,000				
Restoration of Mabini Shrine, Polytechnic University of the Philippines, Sta. Mesa, Manila			15,000,000	15,000,000				
Celebration of Philippine-Spanish Friendship Day		5,000,000		5,000,000				
Restoration of Molo Church, Molo, Iloilo			14,000,000	14,000,000				
Restoration of Patnongon Old Casa Municipal, Real St., Poblacion, Patnongon, Antique			10,000,000	10,000,000				
Restoration and development of Nagcarlan underground cemetery			20,000,000	20,000,000				
Sub-total, Locally-Funded Project(s)		9,000,000	85,000,000	94,000,000				
Total, Project(s)		9,000,000	85,000,000	94,000,000				
TOTAL NEW APPROPRIATIONS	P	96,355,000	P	143,042,000	P	96,537,000	P	335,934,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

72,464

Total Permanent Positions

72,464

Other Compensation Common to All

Personnel Economic Relief Allowance

4,344

Representation Allowance

474

Transportation Allowance

474

Clothing and Uniform Allowance

1,086

Honoraria

558

Mid-Year Bonus - Civilian

6,038

Year End Bonus

6,038

Cash Gift

905

Productivity Enhancement Incentive

905

Step Increment

181

Total Other Compensation Common to All

21,003

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

543

Total Other Compensation for Specific Groups

543

Other Benefits

PAG-IBIG Contributions

217

PhilHealth Contributions

1,587

Employees Compensation Insurance Premiums

217

Loyalty Award - Civilian

215

Terminal Leave

109

Total Other Benefits

2,345

Total Personnel Services

96,355

Maintenance and Other Operating Expenses

Travelling Expenses

8,642

Training and Scholarship Expenses

2,262

Supplies and Materials Expenses

21,297

Utility Expenses

13,737

Communication Expenses

13,500

Awards/Rewards and Prizes

350

Survey, Research, Exploration and Development Expenses

300

Professional Services

7,363

General Services

48,555

Repairs and Maintenance

4,683

Taxes, Insurance Premiums and Other Fees

2,173

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,610
Representation Expenses	11,080
Rent/Lease Expenses	6,490
Total Maintenance and Other Operating Expenses	143,042

TOTAL CURRENT OPERATING EXPENDITURES	239,397

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	26,000
Machinery and Equipment Outlay	3,720
Heritage Assets	66,817
Total Capital Outlays	96,537

TOTAL NEW APPROPRIATIONS	335,934
	=====

N.3. NATIONAL LIBRARY OF THE PHILIPPINES

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder.....P 227,322,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 15,839,000	P 54,395,000	P 24,000,000	P 94,234,000
3000000000000000	Operations	56,961,000	52,040,000	20,050,000	129,051,000
		-----	-----	-----	-----
	NATIONAL LIBRARY PROGRAM	51,153,000	26,064,000	16,000,000	93,217,000
	LIBRARY EXTENSION PROGRAM	5,808,000	30,013,000	4,050,000	39,871,000
		-----	-----	-----	-----
	Total, Regular Programs	72,800,000	106,435,000	44,050,000	223,285,000
		-----	-----	-----	-----

B. PROJECT(S)

Locally-Funded Project(s)		4,037,000		4,037,000
		-----		-----
Total, Project(s)		4,037,000		4,037,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	72,800,000	P	110,472,000
		=====		=====
	P		P	44,050,000
			P	227,322,000
				=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Library of the Philippines (NLP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NLP's website.

The NLP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 15,839,000	P 54,395,000	P 24,000,000	P 94,234,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	15,839,000	54,395,000	24,000,000	94,234,000
		-----	-----	-----	-----
30000000000000	Operations				
31010000000000	NATIONAL LIBRARY PROGRAM	51,153,000	26,064,000	16,000,000	93,217,000
310100100001000	Acquisition, organization and access of library materials	20,536,000	9,855,000	6,000,000	36,391,000
310100100002000	Preservation and conservation of Filipiniana collection	14,057,000	4,887,000	10,000,000	28,944,000
310100100003000	Improvement and maintenance of information systems	4,132,000	9,898,000		14,030,000

310100100004000	Library promotional, educational and cultural activities	6,296,000	932,000		7,228,000
310100100005000	Research and publication of library and information, sources, services, methods and new practices	6,132,000	492,000		6,624,000
310200000000000	LIBRARY EXTENSION PROGRAM	5,808,000	30,013,000	4,050,000	39,871,000
310200100001000	Development and support to affiliated public libraries	5,808,000	25,976,000	4,050,000	35,834,000
Sub-total, Operations		56,961,000	52,040,000	20,050,000	129,051,000
Total, Programs		72,800,000	106,435,000	44,050,000	223,285,000
PROJECT(S)					
Locally-Funded Project(s)					
310200200001000	Operation of Congressional Library in Tayuman, Tondo, Manila		2,320,000		2,320,000
310200200002000	Operation of Congressional Library in Balilihan, Bohol		618,000		618,000
310200200003000	Operation of Batanes Provincial Library in Basco, Batanes		1,099,000		1,099,000
Sub-total, Locally-Funded Project(s)			4,037,000		4,037,000
Total, Project(s)			4,037,000		4,037,000
TOTAL NEW APPROPRIATIONS		P 72,800,000	P 110,472,000	P 44,050,000	P 227,322,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

55,384

Total Permanent Positions

55,384

Other Compensation Common to All

Personnel Economic Relief Allowance

2,952

Representation Allowance

750

Transportation Allowance

750

Clothing and Uniform Allowance	738
Mid-Year Bonus - Civilian	4,615
Year End Bonus	4,615
Cash Gift	615
Productivity Enhancement Incentive	615
Step Increment	139
Total Other Compensation Common to All	15,789

Other Benefits	
PAG-IBIG Contributions	147
PhilHealth Contributions	1,213
Employees Compensation Insurance Premiums	147
Loyalty Award - Civilian	120
Total Other Benefits	1,627

Total Personnel Services	72,800

Maintenance and Other Operating Expenses	
Travelling Expenses	1,970
Training and Scholarship Expenses	5,698
Supplies and Materials Expenses	30,672
Utility Expenses	15,951
Communication Expenses	6,908
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	663
General Services	24,173
Repairs and Maintenance	2,853
Taxes, Insurance Premiums and Other Fees	1,332
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	800
Membership Dues and Contributions to Organizations	516
Subscription Expenses	3,700
Other Maintenance and Operating Expenses	14,918
Total Maintenance and Other Operating Expenses	110,472

TOTAL CURRENT OPERATING EXPENDITURES	183,272

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	16,000
Machinery and Equipment Outlay	26,550
Furniture, Fixtures and Books Outlay	1,500
Total Capital Outlays	44,050

TOTAL NEW APPROPRIATIONS	227,322
	=====

N. 4. NATIONAL ARCHIVES OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder..... P 215,259,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 15,503,000	P 43,443,000	P 23,000,000	P 81,946,000
3000000000000000	Operations	55,284,000	67,829,000	10,200,000	133,313,000
	GOVERNMENT RECORDS MANAGEMENT PROGRAM	31,393,000	27,241,000	10,000,000	68,634,000
	GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	23,891,000	40,588,000	200,000	64,679,000
	TOTAL NEW APPROPRIATIONS	P 70,787,000	P 111,272,000	P 33,200,000	P 215,259,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Archives of the Philippines (NAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAP's website.

The NAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 14,032,000	P 43,443,000	P 23,000,000	P 80,475,000
100000100002000	Administration of Personnel Benefits	1,471,000			1,471,000

Sub-total, General Administration and Support	15,503,000	43,443,000	23,000,000	81,946,000
3000000000000000 Operations				
3101000000000000 GOVERNMENT RECORDS MANAGEMENT PROGRAM	31,393,000	27,241,000	10,000,000	68,634,000
310100100001000 Training for government agencies on the creation, maintenance, disposal and retirement of all government records	18,639,000	21,116,000	10,000,000	49,755,000
310100100002000 Management of transference of records of all government including those of abolished offices	8,431,000	5,752,000		14,183,000
310100100003000 Conduct of research studies, promulgation of policies, rules and regulations on the creation, maintenance, and disposition of all government records	4,323,000	373,000		4,696,000
3200000000000000 00 : Awareness, Appreciation and Access to Archival Records Strengthened	23,891,000	40,588,000	200,000	64,679,000
3201000000000000 GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM	23,891,000	40,588,000	200,000	64,679,000
320100100001000 Maintenance, preservation, rehabilitation and servicing of archival holdings	23,891,000	40,588,000	200,000	64,679,000
Sub-total, Operations	55,284,000	67,829,000	10,200,000	133,313,000
TOTAL NEW APPROPRIATIONS	P 70,787,000	P 111,272,000	P 33,200,000	P 215,259,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

52,153

Total Permanent Positions

52,153

Other Compensation Common to All

Personnel Economic Relief Allowance

3,192

Representation Allowance

558

Transportation Allowance

558

Clothing and Uniform Allowance

798

Mid-Year Bonus - Civilian

4,346

Year End Bonus	4,346
Cash Gift	665
Productivity Enhancement Incentive	665
Step Increment	130
Total Other Compensation Common to All	15,258

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	402
Total Other Compensation for Specific Groups	402

Other Benefits	
PAG-IBIG Contributions	160
PhilHealth Contributions	1,143
Employees Compensation Insurance Premiums	160
Loyalty Award - Civilian	40
Terminal Leave	1,471
Total Other Benefits	2,974

Total Personnel Services	70,787

Maintenance and Other Operating Expenses	
Travelling Expenses	2,435
Training and Scholarship Expenses	3,564
Supplies and Materials Expenses	15,004
Utility Expenses	11,154
Communication Expenses	3,291
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	108
Professional Services	10,756
General Services	32,092
Repairs and Maintenance	3,879
Taxes, Insurance Premiums and Other Fees	3,250
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	285
Representation Expenses	497
Transportation and Delivery Expenses	100
Rent/Lease Expenses	21,592
Membership Dues and Contributions to Organizations	40
Subscription Expenses	2,665
Other Maintenance and Operating Expenses	510
Total Maintenance and Other Operating Expenses	111,272

TOTAL CURRENT OPERATING EXPENDITURES	182,059

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,300
Machinery and Equipment Outlay	7,900
Total Capital Outlays	33,200

TOTAL NEW APPROPRIATIONS	215,259
	=====

O. NATIONAL COMMISSION OF SENIOR CITIZENS

For general administration and support, as indicated hereunder.....P 193,343,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 51,893,000	P 101,450,000		P 153,343,000
3000000000000000	Operations		40,000,000		40,000,000
	SENIOR CITIZENS RIGHTS AND WELFARE DEVELOPMENT PROGRAM		40,000,000		40,000,000
	TOTAL NEW APPROPRIATIONS	P 51,893,000	P 141,450,000		P 193,343,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Commission of Senior Citizens (NCSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NCSC's website.

The NCSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 49,978,000	P 101,450,000		P 151,428,000
	National Capital Region (NCR)	49,978,000	101,450,000		151,428,000
	Central Office	49,978,000	101,450,000		151,428,000

100000100002000	Administration of Personnel Benefits	1,915,000		1,915,000
		-----		-----
	National Capital Region (NCR)	1,915,000		1,915,000
		-----		-----
	Central Office	1,915,000		1,915,000
	Sub-total, General Administration and Support	51,893,000	101,450,000	153,343,000
		-----	-----	-----
300000000000000	Operations			
310100000000000	SENIOR CITIZENS RIGHTS AND WELFARE DEVELOPMENT PROGRAM		40,000,000	40,000,000
			-----	-----
310100100001000	Senior Citizens Rights and Welfare Development Services		40,000,000	40,000,000
			-----	-----
	Sub-total, Operations		40,000,000	40,000,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 51,893,000	P 141,450,000	P 193,343,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

37,575

Total Permanent Positions

37,575

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

798

Transportation Allowance

798

Clothing and Uniform Allowance

240

Mid-Year Bonus - Civilian

3,131

Year End Bonus

3,131

Cash Gift

200

Productivity Enhancement Incentive

200

Step Increment

94

Total Other Compensation Common to All

9,552

Other Benefits

PAG-IBIG Contributions

48

PhilHealth Contributions

623

Employees Compensation Insurance Premiums

48

Terminal Leave

1,915

Total Other Benefits

2,634

Non-Permanent Positions

2,132

Total Personnel Services	51,893

Maintenance and Other Operating Expenses	
Travelling Expenses	1,000
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	500
Utility Expenses	1,400
Communication Expenses	2,370
Awards/Rewards and Prizes	300
Survey, Research, Exploration and Development Expenses	488
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,542
Professional Services	3,000
General Services	2,700
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	150
Labor and Wages	1,400
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	500
Representation Expenses	1,500
Transportation and Delivery Expenses	200
Rent/Lease Expenses	6,000
Other Maintenance and Operating Expenses	116,700
Total Maintenance and Other Operating Expenses	141,450

TOTAL CURRENT OPERATING EXPENDITURES	193,343

TOTAL NEW APPROPRIATIONS	193,343
	=====

P. NATIONAL INTELLIGENCE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder..... P 1,385,075,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 138,317,000	P 25,376,000		P 163,693,000
3000000000000000	Operations	557,637,000	663,745,000		1,221,382,000
		-----	-----		-----
	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	557,637,000	663,745,000		1,221,382,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 695,954,000	P 689,121,000		P 1,385,075,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Intelligence Coordinating Agency (NICA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NICA's website.

The NICA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 138,317,000	P 25,376,000		P 163,693,000
Sub-total, General Administration and Support		138,317,000	25,376,000		163,693,000
Operations					
3101000000000000	NATIONAL INTELLIGENCE MANAGEMENT PROGRAM	557,637,000	663,745,000		1,221,382,000
310100100001000	Direction, coordination, collection and production of Intelligence pertaining to national security	552,302,000	650,026,000		1,202,328,000
310100100002000	Provision of secretariat services to the Anti-Terrorism Council	5,335,000	13,719,000		19,054,000
Sub-total, Operations		557,637,000	663,745,000		1,221,382,000
TOTAL NEW APPROPRIATIONS		P 695,954,000	P 689,121,000		P 1,385,075,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

384,804

Total Permanent Positions

384,804

Other Compensation Common to All

Personnel Economic Relief Allowance

19,488

Representation Allowance

8,970

Transportation Allowance

8,970

Clothing and Uniform Allowance

4,872

Mid-Year Bonus - Civilian

32,067

Year End Bonus

32,067

Cash Gift

4,060

Productivity Enhancement Incentive

4,060

Total Other Compensation Common to All

114,554

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

119

Quarters Allowance

12,687

Overseas Allowance

19,948

Longevity Pay

144,984

Total Other Compensation for Specific Groups

177,738

Other Benefits

PAG-IBIG Contributions

975

PhilHealth Contributions

8,225

Employees Compensation Insurance Premiums

975

Loyalty Award - Civilian

960

Terminal Leave

2,388

Total Other Benefits

13,523

Non-Permanent Positions

5,335

Total Personnel Services

695,954

Maintenance and Other Operating Expenses

Travelling Expenses

21,400

Training and Scholarship Expenses

11,094

Supplies and Materials Expenses

42,727

Utility Expenses

28,813

Communication Expenses

24,209

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

127,413

Extraordinary and Miscellaneous Expenses

3,610

Intelligence Expenses

340,200

Professional Services

5,624

Repairs and Maintenance

19,212

Taxes, Insurance Premiums and Other Fees

3,713

Other Maintenance and Operating Expenses

Printing and Publication Expenses	46
Representation Expenses	52,480
Transportation and Delivery Expenses	1,233
Rent/Lease Expenses	5,542
Subscription Expenses	1,795
Donations	10
 Total Maintenance and Other Operating Expenses	 689,121

TOTAL CURRENT OPERATING EXPENDITURES	1,385,075

TOTAL NEW APPROPRIATIONS	1,385,075
	=====

Q. NATIONAL SECURITY COUNCIL

For general administration and support, support to operations, and operations, as indicated hereunder.....P 418,834,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 77,747,000	P 129,943,000	P 31,000,000	P 238,690,000
2000000000000000	Support to Operations	14,931,000	30,652,000	38,807,000	84,390,000
3000000000000000	Operations	46,892,000	48,862,000		95,754,000
		-----	-----	-----	-----
	NATIONAL SECURITY POLICY ADVISORY PROGRAM	37,863,000	41,743,000		79,606,000
	NATIONAL SECURITY MANAGEMENT PROGRAM	9,029,000	7,119,000		16,148,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 139,570,000	P 209,457,000	P 69,807,000	P 418,834,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The National Security Council (NSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NSC's website.

The NSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 77,747,000	P 129,943,000	P 31,000,000	P 238,690,000
	Sub-total, General Administration and Support	77,747,000	129,943,000	31,000,000	238,690,000

200000000000000	Support to Operations				
200000100001000	Information and communications technology management services	9,332,000	25,992,000	38,807,000	74,131,000
200000100002000	Agency planning and management services	2,109,000	3,500,000		5,609,000
200000100003000	Legislative and legal services	3,490,000	1,160,000		4,650,000
	Sub-total, Support to Operations	14,931,000	30,652,000	38,807,000	84,390,000

300000000000000	Operations				
310100000000000	NATIONAL SECURITY POLICY ADVISORY PROGRAM	37,863,000	41,743,000		79,606,000
310100100001000	National Security strategic planning	6,290,000	2,935,000		9,225,000
310100100002000	National Security policy and strategic studies	20,289,000	38,808,000		59,097,000
310100100003000	National Security situational awareness	11,284,000			11,284,000
310200000000000	NATIONAL SECURITY MANAGEMENT PROGRAM	9,029,000	7,119,000		16,148,000
310200100001000	Guidance and supervision to the NICA and the Intelligence Community	2,437,000	7,119,000		9,556,000
310200100002000	Crisis management support services	3,475,000			3,475,000
310200100003000	Secretariat support to the National Security Council and Cabinet Cluster for Security, Justice and Peace, and other meetings of the NSC Secretariat	3,117,000			3,117,000
	Sub-total, Operations	46,892,000	48,862,000		95,754,000

TOTAL NEW APPROPRIATIONS		P 139,570,000	P 209,457,000	P 69,807,000	P 418,834,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

96,264

Total Permanent Positions

96,264

Other Compensation Common to All

Personnel Economic Relief Allowance

2,904

Representation Allowance

2,928

Transportation Allowance

2,928

Clothing and Uniform Allowance

726

Mid-Year Bonus - Civilian

8,022

Year End Bonus

8,022

Cash Gift

605

Productivity Enhancement Incentive

605

Step Increment

242

Total Other Compensation Common to All

26,982

Other Benefits

PAG-IBIG Contributions

145

PhilHealth Contributions

1,791

Employees Compensation Insurance Premiums

145

Terminal Leave

11,091

Total Other Benefits

13,172

Non-Permanent Positions

3,152

Total Personnel Services

139,570

Maintenance and Other Operating Expenses

Travelling Expenses

10,876

Training and Scholarship Expenses

3,593

Supplies and Materials Expenses

21,953

Utility Expenses

5,300

Communication Expenses

10,402

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

90,000

Extraordinary and Miscellaneous Expenses

2,797

Professional Services

15,742

Repairs and Maintenance

6,783

Taxes, Insurance Premiums and Other Fees

1,250

Other Maintenance and Operating Expenses

Representation Expenses

16,849

Rent/Lease Expenses

912

Subscription Expenses

6,000

Other Maintenance and Operating Expenses

17,000

Total Maintenance and Other Operating Expenses

209,457

TOTAL CURRENT OPERATING EXPENDITURES

349,027

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	49,807
Transportation Equipment Outlay	20,000
Total Capital Outlays	69,807
TOTAL NEW APPROPRIATIONS	418,834

R. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE RECONCILIATION AND UNITY

For general administration and support, and operations, including locally-funded projects, as indicated hereunder. . . . P 1,961,164,000
=====

New Appropriations, by Program/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P 81,949,000	P 142,539,000	P	P 224,488,000
3000000000000000 Operations	99,913,000	401,134,000		501,047,000
TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	99,913,000	401,134,000		501,047,000
Total, Programs	181,862,000	543,673,000		725,535,000
B. PROJECT(S)				
Locally-Funded Project(s)	17,480,000	1,216,030,000	2,119,000	1,235,629,000
Total, Project(s)	17,480,000	1,216,030,000	2,119,000	1,235,629,000
TOTAL NEW APPROPRIATIONS	P 199,342,000	P 1,759,703,000	P 2,119,000	P 1,961,164,000

Special Provision(s)

1. Payapa at Masaganang Pamayanan Program. The OPAPRU shall validate the quarterly reports on the status of the implementation of the Payapa at Masaganang Pamayanan (PAMANA) Program within ten (10) calendar days from the submission thereof by the following implementing agencies and evaluate the progress, results and outcome of the Program to ensure its proper implementation:

Implementing Agency	Amount
DSWD	P 900,112,000
NCIP	68,518,000
PHILHEALTH	61,229,000

2. Normalization Program in the Bangsamoro. The amount of Eight Hundred Fifty Two Million Eight Hundred Eighty Thousand Pesos (P852,880,000) appropriated herein shall be used exclusively for the implementation of the Normalization Program in the Bangsamoro, subject to the execution of a MOA between the OPAPRU and the National Government Agency concerned, particularly, DSWD, AFP, and PNP.

3. Government of the Philippines-Moro National Liberation Front Peace Process Program. The amount of Thirty Six Million Eighty Thousand Pesos (P36,080,000) appropriated herein shall be used exclusively for the socio-economic development assistance to the former Moro National Liberation Front (MNLF) combatants in pursuit of the Government of the Philippines-MNLF Peace Process Program, subject to the execution of a MOA between the OPAPRU and the DSWD.

4. Reporting and Posting Requirements. The OPAPRU shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OPAPRU's website.

The OPAPRU shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 81,598,000	P 142,539,000		P 224,137,000
100000100002000	Administration of Personnel Benefits	351,000			351,000
Sub-total, General Administration and Support		81,949,000	142,539,000		224,488,000
300000000000000	Operations				
310100000000000	TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM	99,913,000	401,134,000		501,047,000

310100100001000	Management and Supervision of the Comprehensive Peace Process	99,913,000	401,134,000		501,047,000
	Sub-total, Operations	99,913,000	401,134,000		501,047,000
	Total, Programs	181,862,000	543,673,000		725,535,000

PROJECT(S)

Locally-Funded Project(s)

310100200002000	Normalization Program in the Bangsamoro	17,480,000	835,400,000		852,880,000
310100200003000	PAMANA Program		258,200,000		258,200,000
310100200004000	Government of the Philippines-Moro National Liberation Front Peace Process Program		36,080,000		36,080,000
310100200013000	Establishment and Operationalization of the National Amnesty Commission (NAC)		86,350,000	2,119,000	88,469,000
	Sub-total, Locally-Funded Project(s)	17,480,000	1,216,030,000	2,119,000	1,235,629,000
	Total, Project(s)	17,480,000	1,216,030,000	2,119,000	1,235,629,000
TOTAL NEW APPROPRIATIONS		P 199,342,000	P 1,759,703,000	P 2,119,000	P 1,961,164,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Other Benefits

Terminal Leave

Total Other Benefits

351

351

Non-Permanent Positions

198,991

Total Personnel Services

199,342

Maintenance and Other Operating Expenses

Travelling Expenses

77,784

Training and Scholarship Expenses

31,812

Supplies and Materials Expenses

41,943

Utility Expenses

10,831

Communication Expenses

15,708

Awards/Rewards and Prizes	23
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	54,000
Extraordinary and Miscellaneous Expenses	3,262
Professional Services	185,378
General Services	4,920
Repairs and Maintenance	7,719
Financial Assistance/Subsidy	1,144,525
Taxes, Insurance Premiums and Other Fees	897
Other Maintenance and Operating Expenses	
Advertising Expenses	34
Printing and Publication Expenses	2,774
Representation Expenses	61,087
Transportation and Delivery Expenses	78
Rent/Lease Expenses	104,103
Subscription Expenses	3,105
Other Maintenance and Operating Expenses	9,720
 Total Maintenance and Other Operating Expenses	 1,759,703

TOTAL CURRENT OPERATING EXPENDITURES	1,959,045

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,119
 Total Capital Outlays	 2,119

TOTAL NEW APPROPRIATIONS	1,961,164
	=====

S. OPTICAL MEDIA BOARD

For general administration and support, and operations, as indicated hereunder.....P 48,216,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----		-----	
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 17,374,000		P	17,374,000
3000000000000000	Operations	30,842,000			30,842,000
		-----			-----
	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	30,842,000			30,842,000
		-----			-----
	TOTAL NEW APPROPRIATIONS	P 48,216,000		P	48,216,000
		=====			=====

Special Provision(s)

1. Reporting and Posting Requirements. The Optical Media Board (OMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) OMB's website.

The OMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 15,428,000			P 15,428,000
10000100002000	Administration of Personnel Benefits	1,946,000			1,946,000
Sub-total, General Administration and Support		17,374,000			17,374,000
Operations					
31010000000000	OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM	30,842,000			30,842,000
310100100001000	Regulatory Services for Optical Media Industry	30,842,000			30,842,000
Sub-total, Operations		30,842,000			30,842,000
TOTAL NEW APPROPRIATIONS		P 48,216,000			P 48,216,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel
Permanent Positions
Basic Salary

35,011

Total Permanent Positions	35,011

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,680
Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	420
Honoraria	600
Mid-Year Bonus - Civilian	2,918
Year End Bonus	2,918
Cash Gift	350
Productivity Enhancement Incentive	350
Step Increment	88
Total Other Compensation Common to All	10,344

Other Benefits	
PAG-IBIG Contributions	84
PhilHealth Contributions	747
Employees Compensation Insurance Premiums	84
Terminal Leave	1,946
Total Other Benefits	2,861

Total Personnel Services	48,216

TOTAL CURRENT OPERATING EXPENDITURES	48,216

TOTAL NEW APPROPRIATIONS	48,216
=====	

T. PHILIPPINE COMPETITION COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 584,918,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance and Other	Capital	
		Services	Operating Expenses	Outlays	Total

A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 141,786,000	P 129,554,000	P 3,500,000	P 274,840,000
3000000000000000	Operations	123,138,000	96,180,000		219,318,000

	COMPETITION POLICY ENFORCEMENT PROGRAM	123,138,000	96,180,000		219,318,000

	Total, Programs	264,924,000	225,734,000	3,500,000	494,158,000

B. PROJECT(S)

Foreign-Assisted Project(s)	10,000,000	80,760,000		90,760,000
	-----	-----	-----	-----
Total, Project(s)	10,000,000	80,760,000		90,760,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 274,924,000	P 306,494,000	P 3,500,000	P 584,918,000
	=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Competition Commission (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 141,786,000	P 129,554,000	P 3,500,000	P 274,840,000
	Sub-total, General Administration and Support	141,786,000	129,554,000	3,500,000	274,840,000
		-----	-----	-----	-----
30000000000000	Operations				
31010000000000	COMPETITION POLICY ENFORCEMENT PROGRAM	123,138,000	96,180,000		219,318,000
310100100001000	Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	123,138,000	96,180,000		219,318,000
	Sub-total, Operations	123,138,000	96,180,000		219,318,000
		-----	-----	-----	-----
	Total, Programs	264,924,000	225,734,000	3,500,000	494,158,000
		-----	-----	-----	-----

PROJECT(S)

Foreign-Assisted Project(s)

310100300001000	Capacity Building to Foster Competition	10,000,000	25,969,000	35,969,000
		-----	-----	-----
	GoP Counterpart Funds	10,000,000	25,969,000	35,969,000
310100300002000	Strengthening the Case Processing Capacity of PCC		54,791,000	54,791,000
			-----	-----
	GoP Counterpart Funds		54,791,000	54,791,000
Sub-total, Foreign-Assisted Project(s)		10,000,000	80,760,000	90,760,000
		-----	-----	-----
Total, Project(s)		10,000,000	80,760,000	90,760,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 274,924,000	P 306,494,000	P 3,500,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

188,716

Total Permanent Positions

188,716

Other Compensation Common to All

Personnel Economic Relief Allowance

5,856

Representation Allowance

3,324

Transportation Allowance

3,324

Clothing and Uniform Allowance

1,464

Honoraria

10,000

Mid-Year Bonus - Civilian

15,726

Year End Bonus

15,726

Cash Gift

1,220

Productivity Enhancement Incentive

1,220

Step Increment

1,508

Total Other Compensation Common to All

59,368

Other Benefits

PAG-IBIG Contributions

293

PhilHealth Contributions

3,476

Employees Compensation Insurance Premiums

293

Terminal Leave

22,778

Total Other Benefits

26,840

Total Personnel Services

274,924

Maintenance and Other Operating Expenses

Travelling Expenses	7,762
Training and Scholarship Expenses	12,225
Supplies and Materials Expenses	7,830
Utility Expenses	8,591
Communication Expenses	7,246
Survey, Research, Exploration and Development Expenses	14,000
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	5,000
Extraordinary and Miscellaneous Expenses	2,245
Professional Services	43,571
General Services	16,655
Repairs and Maintenance	7,076
Taxes, Insurance Premiums and Other Fees	82,328
Other Maintenance and Operating Expenses	
Advertising Expenses	1,500
Printing and Publication Expenses	588
Representation Expenses	16,782
Rent/Lease Expenses	50,878
Membership Dues and Contributions to Organizations	90
Subscription Expenses	22,127
Total Maintenance and Other Operating Expenses	306,494

TOTAL CURRENT OPERATING EXPENDITURES	581,418

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,500
Total Capital Outlays	3,500

TOTAL NEW APPROPRIATIONS	584,918
	=====

U. PHILIPPINE DRUG ENFORCEMENT AGENCY

For general administration and support, and operations, as indicated hereunder..... P 3,021,572,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 152,534,000	P 109,551,000	P	P 262,085,000
3000000000000000	Operations	1,664,550,000	1,088,182,000	6,755,000	2,759,487,000
		-----	-----	-----	-----
	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,664,550,000	1,088,182,000	6,755,000	2,759,487,000
		-----	-----	-----	-----
Total, Programs		1,817,084,000	1,192,488,000		3,009,572,000
		-----	-----	-----	-----
PROJECTS(S)					
Locally-Funded Project(s)			5,245,000	6,755,000	12,000,000
			-----	-----	-----
Total Project(s)			5,245,000	6,755,000	12,000,000
TOTAL NEW APPROPRIATIONS		P 1,817,084,000	P 1,197,733,000	P 6,755,000	P 3,021,572,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Drug Enforcement Agency (PDEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PDEA's website.

The PDEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 151,027,000	P 109,551,000		P 260,578,000
	National Capital Region (NCR)	151,027,000	109,551,000		260,578,000
	Central Office	151,027,000	109,551,000		260,578,000
100000100002000	Administration of Personnel Benefits	1,507,000			1,507,000
	National Capital Region (NCR)	1,507,000			1,507,000
	Central Office	1,507,000			1,507,000
	Sub-total, General Administration and Support	152,534,000	109,551,000		262,085,000
3000000000000000	Operations				
3101000000000000	DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM	1,664,550,000	1,088,182,000		2,759,487,000
310100100001000	Operations planning, support and supervision services	215,176,000	54,678,000		269,854,000
	National Capital Region (NCR)	215,176,000	54,678,000		269,854,000
	Central Office	215,176,000	54,678,000		269,854,000
310100100002000	Anti-Drug Operations	1,449,374,000	1,028,259,000		2,477,633,000
	National Capital Region (NCR)	1,449,374,000	1,028,259,000		2,477,633,000
	Central Office	1,449,374,000	1,028,259,000		2,477,633,000
	Sub-total, Operations	1,664,550,000	1,082,937,000		2,747,487,000
	Total, Programs	1,817,084,000	1,192,488,000		3,009,572,000

PROJECT(S)

Locally-Funded Project(s)

310100200011000	Pioneer Narcotic Detection Dog Breeding Program	1,570,000	600,000	2,170,000
		-----	-----	-----
310100200012000	K9 Facility Enhancement Project	3,675,000	6,155,000	9,830,000
		-----	-----	-----
Sub-total, Locally-Funded Project(s)		5,245,000	6,755,000	12,000,000
		-----	-----	-----
Total, Project(s)		5,245,000	6,755,000	12,000,000
		-----	-----	-----

TOTAL NEW APPROPRIATIONS	P 1,817,084,000	P 1,197,733,000	P 6,755,000	P 3,021,572,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,344,084
Total Permanent Positions	1,344,084

Other Compensation Common to All

Personnel Economic Relief Allowance	70,584
Representation Allowance	14,088
Transportation Allowance	14,088
Clothing and Uniform Allowance	17,646
Mid-Year Bonus - Civilian	112,010
Year End Bonus	112,010
Cash Gift	14,705
Productivity Enhancement Incentive	14,705
Step Increment	3,364
Total Other Compensation Common to All	373,200

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	75
Magna Carta for Science & Technology Personnel	9,666
Hazard Duty Pay	47,232
Special Counsel Allowance	1,000
Total Other Compensation for Specific Groups	57,973

Other Benefits	
PAG-IBIG Contributions	3,539
PhilHealth Contributions	29,602
Employees Compensation Insurance Premiums	3,539
Loyalty Award - Civilian	3,640
Terminal Leave	1,507
Total Other Benefits	41,827

Total Personnel Services	1,817,084

Maintenance and Other Operating Expenses	
Travelling Expenses	22,543
Training and Scholarship Expenses	33,329
Supplies and Materials Expenses	257,477
Utility Expenses	22,896
Communication Expenses	13,740
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	500,000
Extraordinary and Miscellaneous Expenses	2,700
Professional Services	18,553
General Services	22,966
Repairs and Maintenance	23,625
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,505
Representation Expenses	204,188
Rent/Lease Expenses	68,432
Subscription Expenses	1,210
Other Maintenance and Operating Expenses	1,189
Total Maintenance and Other Operating Expenses	1,197,733

TOTAL CURRENT OPERATING EXPENDITURES	3,014,817

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	6,155
Other Property Plant and Equipment Outlay	600
Total Capital Outlays	6,755

TOTAL NEW APPROPRIATIONS	3,021,572
	=====

V. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder P 441,208,000

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 74,943,000	P 77,479,000		P 152,422,000
3000000000000000	Operations	191,929,000	96,857,000		288,786,000
	DEVELOPMENT COMMUNICATION PROGRAM	165,675,000	90,001,000		255,676,000
	GOVERNMENT COMMUNICATIONS PROGRAM	26,254,000	6,856,000		33,110,000
	TOTAL NEW APPROPRIATIONS	P 266,872,000	P 174,336,000		P 441,208,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 64,807,000	P 74,368,000		P 139,175,000
	National Capital Region (NCR)	64,807,000	74,368,000		139,175,000
	Central Office	55,034,000	61,534,000		116,568,000
	Bureau of Communications Services	9,773,000	12,834,000		22,607,000
100000100002000	Training of PIA personnel	6,988,000	3,111,000		10,099,000
	National Capital Region (NCR)	6,988,000	3,111,000		10,099,000
	Central Office	6,988,000	3,111,000		10,099,000

100000100003000	Administration of Personnel Benefits	3,148,000		3,148,000
		-----		-----
	National Capital Region (NCR)	3,148,000		3,148,000
		-----		-----
	Central Office	3,026,000		3,026,000
	Bureau of Communications Services	122,000		122,000
	Sub-total, General Administration and Support	74,943,000	77,479,000	152,422,000
		-----	-----	-----
300000000000000	Operations			
310100000000000	DEVELOPMENT COMMUNICATION PROGRAM	165,675,000	90,001,000	255,676,000
		-----	-----	-----
310100100001000	Coordination, monitoring and evaluation	5,235,000	1,277,000	6,512,000
		-----	-----	-----
	National Capital Region (NCR)	5,235,000	1,277,000	6,512,000
		-----	-----	-----
	Central Office	5,235,000	1,277,000	6,512,000
310100100002000	Communication research	9,022,000	1,233,000	10,255,000
		-----	-----	-----
	National Capital Region (NCR)	9,022,000	1,233,000	10,255,000
		-----	-----	-----
	Central Office	9,022,000	1,233,000	10,255,000
310100100003000	Production of developmental information	13,270,000	1,373,000	14,643,000
		-----	-----	-----
	National Capital Region (NCR)	13,270,000	1,373,000	14,643,000
		-----	-----	-----
	Central Office	13,270,000	1,373,000	14,643,000
310100100004000	Information systems development and maintenance	9,150,000	1,374,000	10,524,000
		-----	-----	-----
	National Capital Region (NCR)	9,150,000	1,374,000	10,524,000
		-----	-----	-----
	Central Office	9,150,000	1,374,000	10,524,000
310100100005000	Dissemination of developmental information	119,965,000	73,685,000	193,650,000
		-----	-----	-----
	National Capital Region (NCR)	119,965,000	73,685,000	193,650,000
		-----	-----	-----
	Central Office	119,965,000	73,685,000	193,650,000
310100100006000	Institutional networking and capability building	9,033,000	11,059,000	20,092,000
		-----	-----	-----
	National Capital Region (NCR)	9,033,000	11,059,000	20,092,000
		-----	-----	-----
	Central Office	9,033,000	11,059,000	20,092,000
310200000000000	GOVERNMENT COMMUNICATIONS PROGRAM	26,254,000	6,856,000	33,110,000
		-----	-----	-----

310200100001000	Development and production of special publications and audio-visual information / communication materials	16,030,000	887,000	16,917,000
		-----	-----	-----
	National Capital Region (NCR)	16,030,000	887,000	16,917,000
		-----	-----	-----
	Bureau of Communications Services	16,030,000	887,000	16,917,000
310200100002000	Production and dissemination of print publications	10,224,000	3,915,000	14,139,000
		-----	-----	-----
	National Capital Region (NCR)	10,224,000	3,915,000	14,139,000
		-----	-----	-----
	Bureau of Communications Services	10,224,000	3,915,000	14,139,000
310200100003000	Research, planning and evaluation		2,054,000	2,054,000
			-----	-----
	National Capital Region (NCR)		2,054,000	2,054,000
			-----	-----
	Bureau of Communications Services		2,054,000	2,054,000
Sub-total, Operations		191,929,000	96,857,000	288,786,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 266,872,000	P 174,336,000	P 441,208,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

202,900

Total Permanent Positions

202,900

Other Compensation Common to All

Personnel Economic Relief Allowance

10,440

Representation Allowance

1,560

Transportation Allowance

1,560

Clothing and Uniform Allowance

2,610

Mid-Year Bonus - Civilian

16,909

Year End Bonus

16,909

Cash Gift

2,175

Productivity Enhancement Incentive

2,175

Step Increment

506

Total Other Compensation Common to All

54,844

Other Benefits	
PAG-IBIG Contributions	524
PhilHealth Contributions	4,487
Employees Compensation Insurance Premiums	524
Loyalty Award - Civilian	445
Terminal Leave	3,148
Total Other Benefits	9,128

Total Personnel Services	266,872

Maintenance and Other Operating Expenses	
Travelling Expenses	14,977
Training and Scholarship Expenses	13,861
Supplies and Materials Expenses	26,373
Utility Expenses	16,674
Communication Expenses	12,992
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	484
Professional Services	21,820
General Services	13,585
Repairs and Maintenance	4,468
Taxes, Insurance Premiums and Other Fees	1,959
Other Maintenance and Operating Expenses	
Advertising Expenses	2,520
Printing and Publication Expenses	2,651
Representation Expenses	19,569
Transportation and Delivery Expenses	10
Rent/Lease Expenses	17,080
Membership Dues and Contributions to Organizations	94
Subscription Expenses	3,430
Other Maintenance and Operating Expenses	1,789
Total Maintenance and Other Operating Expenses	174,336

TOTAL CURRENT OPERATING EXPENDITURES	441,208

TOTAL NEW APPROPRIATIONS	441,208
	=====

W. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 239,380,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 19,133,000	P 12,767,000	P 10,000,000	P 41,900,000
3000000000000000	Operations	24,890,000	172,590,000		197,480,000
		-----	-----	-----	-----
	HORSE RACING INCENTIVE PROGRAM		154,946,000		154,946,000
	HORSE RACING REGULATORY PROGRAM	24,890,000	17,644,000		42,534,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 44,023,000	P 185,357,000	P 10,000,000	P 239,380,000
		=====	=====	=====	=====

Special Provision(s)

1. Trust Receipts on Share from Breakages. Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Philippine Racing Club, Inc., Manila Jockey Club, Inc., and the Metro Manila Turf Club, Inc. shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRaCom) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission in accordance with E.O. Nos. 88 and 89, s. 1986, and R.A. No. 7978, as amended. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Reporting and Posting Requirements. The PhilRaCom shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhilRaCom's website.

The PhilRaCom shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 19,133,000	P 12,767,000	P 10,000,000	P 41,900,000
Sub-total, General Administration and Support		19,133,000	12,767,000	10,000,000	41,900,000
Operations					
31010000000000	HORSE RACING INCENTIVE PROGRAM		154,946,000		154,946,000
310100100001000	Granting of racing incentives for the promotion of racing industry including prizes in stakes races		154,946,000		154,946,000
31020000000000	HORSE RACING REGULATORY PROGRAM	24,890,000	17,644,000		42,534,000
310200100001000	Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	24,890,000	17,644,000		42,534,000
Sub-total, Operations		24,890,000	172,590,000		197,480,000
TOTAL NEW APPROPRIATIONS		P 44,023,000	P 185,357,000	P 10,000,000	P 239,380,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,656

Total Permanent Positions

32,656

Other Compensation Common to All

Personnel Economic Relief Allowance

1,632

Representation Allowance

402

Transportation Allowance	402
Clothing and Uniform Allowance	408
Mid-Year Bonus - Civilian	2,721
Year End Bonus	2,721
Cash Gift	340
Per Diems	1,440
Productivity Enhancement Incentive	340
Step Increment	82
Total Other Compensation Common to All	10,488

Other Benefits	
PAG-IBIG Contributions	82
PhilHealth Contributions	715
Employees Compensation Insurance Premiums	82
Total Other Benefits	879

Total Personnel Services	44,023

Maintenance and Other Operating Expenses	
Travelling Expenses	1,930
Training and Scholarship Expenses	600
Supplies and Materials Expenses	11,297
Utility Expenses	1,270
Communication Expenses	1,975
Awards/Rewards and Prizes	154,946
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	210
Professional Services	1,740
General Services	700
Repairs and Maintenance	430
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	100
Representation Expenses	708
Rent/Lease Expenses	1,450
Subscription Expenses	100
Other Maintenance and Operating Expenses	7,501
Total Maintenance and Other Operating Expenses	185,357

TOTAL CURRENT OPERATING EXPENDITURES	229,380

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	10,000
Total Capital Outlays	10,000

TOTAL NEW APPROPRIATIONS	239,380
	=====

X. PHILIPPINE SPACE AGENCY

For general administration and support, and operations, as indicated hereunder.....P 847,658,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 38,854,000	P 118,929,000	P 20,500,000	P 178,283,000
3000000000000000	Operations	54,218,000	594,157,000	21,000,000	669,375,000
		-----	-----	-----	-----
	SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	54,218,000	594,157,000	21,000,000	669,375,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 93,072,000	P 713,086,000	P 41,500,000	P 847,658,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Space Agency (PhlISA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PhlISA's website.

The PhlISA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 38,854,000	P 118,929,000	P 20,500,000	P 178,283,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	38,854,000	118,929,000	20,500,000	178,283,000
		-----	-----	-----	-----

3000000000000000	Operations				
3101000000000000	SPACE SCIENCE AND TECHNOLOGY APPLICATION (SSTA) PROGRAM	54,218,000	594,157,000	21,000,000	669,375,000
3101001000010000	Research and development and capacity building	11,998,000	538,157,000		550,155,000
3101001000020000	Technical Operations and Services	28,432,000	53,000,000	21,000,000	102,432,000
3101001000030000	Promotion, Policy Planning and International Cooperation	13,788,000	3,000,000		16,788,000
Sub-total, Operations		54,218,000	594,157,000	21,000,000	669,375,000
TOTAL NEW APPROPRIATIONS		P 93,072,000	P 713,086,000	P 41,500,000	P 847,658,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

72,218

Total Permanent Positions

72,218

Other Compensation Common to All

Personnel Economic Relief Allowance

2,520

Representation Allowance

1,344

Transportation Allowance

1,344

Clothing and Uniform Allowance

630

Mid-Year Bonus - Civilian

6,019

Year End Bonus

6,019

Cash Gift

525

Productivity Enhancement Incentive

525

Step Increment

180

Total Other Compensation Common to All

19,106

Other Benefits

PAG-IBIG Contributions

126

PhilHealth Contributions

1,496

Employees Compensation Insurance Premiums

126

Total Other Benefits

1,748

Total Personnel Services

93,072

Maintenance and Other Operating Expenses

Travelling Expenses	11,298
Training and Scholarship Expenses	4,292
Supplies and Materials Expenses	11,293
Utility Expenses	7,889
Communication Expenses	9,338
Survey, Research, Exploration and Development Expenses	541,717
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,761
Professional Services	14,270
General Services	3,750
Repairs and Maintenance	6,376
Financial Assistance/Subsidy	26,900
Taxes, Insurance Premiums and Other Fees	1,060
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	560
Representation Expenses	2,020
Rent/Lease Expenses	69,829
Subscription Expenses	733
Total Maintenance and Other Operating Expenses	713,086
TOTAL CURRENT OPERATING EXPENDITURES	806,158
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	31,000
Transportation Equipment Outlay	10,500
Total Capital Outlays	41,500
TOTAL NEW APPROPRIATIONS	847,658

Y. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 2,276,700,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 42,123,000	P 43,486,000	P 5,000,000	P 90,609,000
3000000000000000	Operations	30,460,000	235,631,000		266,091,000

AMATEUR SPORTS DEVELOPMENT PROGRAM	30,460,000	235,631,000		266,091,000
Total, Regular Programs	72,583,000	279,117,000	5,000,000	356,700,000

B. PROJECT(S)

Locally-Funded Projects		1,920,000,000		1,920,000,000
Total, Projects		1,920,000,000		1,920,000,000
TOTAL NEW APPROPRIATIONS	P 72,583,000	P 2,199,117,000	P 5,000,000	P 2,276,700,000

Special Provision(s)

1. National Sports Development Fund. In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

(a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

(b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

(a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;

(b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;

(c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and

(d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. Appropriations for the Philippine Sports Commission. The amounts appropriated herein shall be used for the following:

(a) Sixty Six Million Six Hundred Forty Four Thousand Pesos (P66,644,000) for Amateur Sports Promotion and Development;

(b) One Hundred Ninety Nine Million Four Hundred Forty Seven Thousand Pesos (P199,447,000) for Grassroots Centerpiece Program; and

(c) Ninety Million Six Hundred Nine Thousand Pesos (P90,609,000) for General Administration and Support.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are uniformly granted basic and

(a) Class A - Thirty Thousand Pesos (P30,000);

(b) Class B - Twenty Seven Thousand Pesos (P27,000);

(c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);

(d) Team Sports - Seventeen Thousand Pesos (P17,000); and

(e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New

Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200).

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

(a) Platinum - Forty Five Thousand Pesos (P45,000);

(b) Priority A - Forty Three Thousand Pesos (P43,000);

(c) Priority B - Thirty Six Thousand Pesos (P36,000); and

(d) Priority C - Thirty Three Thousand Pesos (P33,000).

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019, PSC Board Resolution No. 493-2020 dated March 2, 2020, and such other guidelines that may be issued for the purpose.

4. Reporting and Posting Requirements. The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 42,123,000	P 43,486,000	P 5,000,000	P 90,609,000
Sub-total, General Administration and Support		42,123,000	43,486,000	5,000,000	90,609,000
Operations					
31010000000000	AMATEUR SPORTS DEVELOPMENT PROGRAM	30,460,000	235,631,000		266,091,000
310100100001000	Policy and Program Formulation and Amateur Sport Development and Promotion	30,460,000	36,184,000		66,644,000
310100100002000	National Sport for All-Grassroot Centerpiece Program		199,447,000		199,447,000
Sub-total, Operations		30,460,000	235,631,000		266,091,000
Total, Programs		72,583,000	279,117,000	5,000,000	356,700,000
PROJECT(S)					
Locally-Funded Project(s)			1,920,000,000		1,920,000,000
310100200044000	Support to Elite Athletes for Paris Olympics		50,000,000		50,000,000
310100200045000	Preparation, Training and Participation for the Southeast Asian Games (SEA GAMES)		140,000,000		140,000,000
310100200046000	Preparation, Training and Participations for the Asian Games		50,000,000		50,000,000

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310100200047000	Preparation, Training and Participation for the Asian Indoor Martial Arts Games	30,000,000	30,000,000
310100200048000	Preparation, Training and Participation for the World Combat Games	30,000,000	30,000,000
310100200049000	Preparation, Training and Participation for the Association of National Olympic Committee (ANOC) World Beach Games	30,000,000	30,000,000
310100200050000	Preparation, Training and Participations for the Asian Beach Games	30,000,000	30,000,000
310100200051000	Preparation, Training and Participation for the ASEAN Para Games 2023	30,000,000	30,000,000
310100200052000	Preparation, Training and Participation for the Asian Para Games 2023	30,000,000	30,000,000
310100200053000	Operational Expenses for the Hosting of the 2023 FIBA World Cup	200,000,000	200,000,000
310100200054000	Samahang Basketbolista ng Pilipinas - World Cup Promotions	800,000,000	800,000,000
310100200055000	Financial Assistance to Athletes	230,000,000	230,000,000
310100200056000	Training and Support for the Philippine Swimming, Inc. (PSI)	10,000,000	10,000,000
310100200057000	Advance Research and Development in Sport Sciences and Sports Technology	30,000,000	30,000,000
310100200058000	Sports Infrastructure Program	10,000,000	10,000,000
310100200059000	Training, Seminars, Competition for Arnis	10,000,000	10,000,000
310100200060000	Volleyball Nations League	10,000,000	10,000,000
310100200061000	Preparation, Training and Support for Samahang Kickboxing	10,000,000	10,000,000
310100200062000	Philippine ROTC Games	40,000,000	40,000,000
310100200063000	Financial Assistance in Support of Community Sports Development and Sportsfest	150,000,000	150,000,000
Sub-Total, Locally-Funded Project(s)		1,920,000,000	1,920,000,000
Total, Project(s)		1,920,000,000	1,920,000,000
TOTAL NEW APPROPRIATIONS	P 72,583,000	P 2,199,117,000	P 5,000,000 P 2,276,700,000
	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

55,459

Total Permanent Positions

55,459

Other Compensation Common to All

Personnel Economic Relief Allowance

2,568

Representation Allowance

1,056

Transportation Allowance

996

Clothing and Uniform Allowance

642

Mid-Year Bonus - Civilian

4,622

Year End Bonus

4,622

Cash Gift

535

Productivity Enhancement Incentive

535

Step Increment

139

Total Other Compensation Common to All

15,715

Other Benefits

PAG-IBIG Contributions

128

PhilHealth Contributions

1,103

Employees Compensation Insurance Premiums

128

Loyalty Award - Civilian

50

Total Other Benefits

1,409

Total Personnel Services

72,583

Maintenance and Other Operating Expenses

Travelling Expenses

564,000

Training and Scholarship Expenses

500

Supplies and Materials Expenses

356,757

Utility Expenses

20,100

Communication Expenses

2,135

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

800

General Services

35,000

Repairs and Maintenance

300

Financial Assistance/Subsidy

810,000

Taxes, Insurance Premiums and Other Fees

500

Other Maintenance and Operating Expenses

Advertising Expenses

500

Transportation and Delivery Expenses

400

Rent/Lease Expenses

2,100

Subscription Expenses

200

Other Maintenance and Operating Expenses

405,825

Total Maintenance and Other Operating Expenses

2,199,117

TOTAL CURRENT OPERATING EXPENDITURES

2,271,700

Capital Outlays		
Property, Plant and Equipment Outlay		
Machinery and Equipment Outlay		5,000
Total Capital Outlays		5,000
TOTAL NEW APPROPRIATIONS		2,276,700

Z. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

For general administration and support, and operations, as indicated hereunder.....P 104,917,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 18,663,000	P 16,621,000		P 35,284,000
3000000000000000	Operations	39,292,000	30,341,000		69,633,000
	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	39,292,000	30,341,000		69,633,000
	TOTAL NEW APPROPRIATIONS	P 57,955,000	P 46,962,000		P 104,917,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Legislative Liaison Office (PLLO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PLLO's website.

The PLLO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 18,663,000	P 16,621,000		P 35,284,000
Sub-total, General Administration and Support		18,663,000	16,621,000		35,284,000
30000000000000	Operations				
31010000000000	LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM	39,292,000	30,341,000		69,633,000
310100100001000	Formulation and implementation of advocacy strategies and strategic interventions towards stakeholders consensus-building on congressional initiatives consistent with the policy reform and development programs of the Administration	39,292,000	30,341,000		69,633,000
Sub-total, Operations		39,292,000	30,341,000		69,633,000
TOTAL NEW APPROPRIATIONS		P 57,955,000	P 46,962,000		P 104,917,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

43,416

Total Permanent Positions

43,416

Other Compensation Common to All

Personnel Economic Relief Allowance

1,152

Representation Allowance

1,494

Transportation Allowance

1,362

Clothing and Uniform Allowance

288

Mid-Year Bonus - Civilian

3,618

Year End Bonus

3,618

Cash Gift

240

Productivity Enhancement Incentive	240
Step Increment	108
Total Other Compensation Common to All	12,120

Other Benefits	
PAG-IBIG Contributions	58
PhilHealth Contributions	760
Employees Compensation Insurance Premiums	58
Loyalty Award - Civilian	30
Total Other Benefits	906

Non-Permanent Positions	1,513

Total Personnel Services	57,955

Maintenance and Other Operating Expenses	
Travelling Expenses	3,290
Training and Scholarship Expenses	5,670
Supplies and Materials Expenses	6,499
Utility Expenses	752
Communication Expenses	3,009
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,829
Professional Services	5,871
General Services	1,080
Repairs and Maintenance	619
Taxes, Insurance Premiums and Other Fees	488
Other Maintenance and Operating Expenses	
Representation Expenses	12,018
Transportation and Delivery Expenses	25
Rent/Lease Expenses	5,023
Subscription Expenses	389
Donations	100
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	46,962

TOTAL CURRENT OPERATING EXPENDITURES	104,917

TOTAL NEW APPROPRIATIONS	104,917
	=====

AA. PRESIDENTIAL MANAGEMENT STAFF

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,753,141,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 141,728,000	P 629,099,000	P 264,795,000	P 1,035,622,000
2000000000000000	Support to Operations	21,501,000	14,573,000		36,074,000
3000000000000000	Operations	337,404,000	328,703,000	15,338,000	681,445,000
	PRESIDENTIAL STAFF SUPPORT PROGRAM	285,753,000	250,499,000		536,252,000
	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	51,651,000	78,204,000	15,338,000	145,193,000
	TOTAL NEW APPROPRIATIONS	P 500,633,000	P 972,375,000	P 280,133,000	P 1,753,141,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Management Staff (PMS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PMS' website.

The PMS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 140,070,000	P 629,099,000	P 264,795,000	P 1,033,964,000
	National Capital Region (NCR)	140,070,000	629,099,000	264,795,000	1,033,964,000
	Central Office	126,343,000	609,950,000	264,205,000	1,000,498,000
	Presidential Broadcast Staff (RTVM)	13,727,000	19,149,000	590,000	33,466,000
100000100002000	Administration of Personnel Benefits	1,658,000			1,658,000
	National Capital Region (NCR)	1,658,000			1,658,000
	Central Office	1,535,000			1,535,000
	Presidential Broadcast Staff (RTVM)	123,000			123,000
	Sub-total, General Administration and Support	141,728,000	629,099,000	264,795,000	1,035,622,000
2000000000000000	Support to Operations				
200000100001000	Provision of legal and information communication technology (ICT) services	21,501,000	14,573,000		36,074,000
	National Capital Region (NCR)	21,501,000	14,573,000		36,074,000
	Central Office	21,501,000	14,573,000		36,074,000
	Sub-total, Support to Operations	21,501,000	14,573,000		36,074,000
3000000000000000	Operations				
3201000000000000	PRESIDENTIAL STAFF SUPPORT PROGRAM	285,753,000	250,499,000		536,252,000
320100100001000	Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work in support of the President's priority development agenda	78,487,000	31,055,000		109,542,000
	National Capital Region (NCR)	78,487,000	31,055,000		109,542,000
	Central Office	78,487,000	31,055,000		109,542,000

320100100002000	Monitoring and evaluation of and facilitation work on Presidential directives, priority programs, and projects	107,477,000	143,495,000		250,972,000
		-----	-----		-----
	National Capital Region (NCR)	107,477,000	143,495,000		250,972,000
		-----	-----		-----
	Central Office	107,477,000	143,495,000		250,972,000
320100100003000	Management of Presidential engagements and provision of secretariat support to various Presidential bodies	99,789,000	75,949,000		175,738,000
		-----	-----		-----
	National Capital Region (NCR)	99,789,000	75,949,000		175,738,000
		-----	-----		-----
	Central Office	99,789,000	75,949,000		175,738,000
320200000000000	PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	51,651,000	78,204,000	15,338,000	145,193,000
		-----	-----	-----	-----
320200100001000	Provision of audio / video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information	51,651,000	78,204,000	15,338,000	145,193,000
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	National Capital Region (NCR)	51,651,000	78,204,000	15,338,000	145,193,000
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	Presidential Broadcast Staff (RTVM)	51,651,000	78,204,000	15,338,000	145,193,000
Sub-total, Operations		337,404,000	328,703,000	15,338,000	681,445,000
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TOTAL NEW APPROPRIATIONS		P 500,633,000	P 972,375,000	P 280,133,000	P 1,753,141,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

211,545

Creation of New Positions

125,774

Total Permanent Positions

337,319

Other Compensation Common to All

Personnel Economic Relief Allowance

13,416

Representation Allowance

7,182

Transportation Allowance

7,182

Clothing and Uniform Allowance	3,354
Honoraria	1,530
Mid-Year Bonus - Civilian	28,109
Year End Bonus	28,109
Cash Gift	2,795
Productivity Enhancement Incentive	2,795
Step Increment	529
Total Other Compensation Common to All	95,001

Other Benefits	
PAG-IBIG Contributions	672
PhilHealth Contributions	5,788
Employees Compensation Insurance Premiums	672
Loyalty Award - Civilian	286
Terminal Leave	1,658
Total Other Benefits	9,076

Non-Permanent Positions	59,237

Total Personnel Services	500,633

Maintenance and Other Operating Expenses	
Travelling Expenses	222,233
Training and Scholarship Expenses	23,614
Supplies and Materials Expenses	166,712
Utility Expenses	51,384
Communication Expenses	77,658
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,161
Professional Services	34,956
General Services	111,377
Repairs and Maintenance	93,532
Taxes, Insurance Premiums and Other Fees	25,210
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	351
Representation Expenses	64,287
Rent/Lease Expenses	30,880
Membership Dues and Contributions to Organizations	40
Subscription Expenses	59,350
Other Maintenance and Operating Expenses	4,530
Total Maintenance and Other Operating Expenses	972,375

TOTAL CURRENT OPERATING EXPENDITURES	1,473,008

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	98,346
Transportation Equipment Outlay	47,285
Furniture, Fixtures and Books Outlay	45,786
Other Property Plant and Equipment Outlay	88,716
Total Capital Outlays	280,133

TOTAL NEW APPROPRIATIONS	1,753,141
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GENERAL SUMMARY
OTHER EXECUTIVE OFFICES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. ANTI-MONEY LAUNDERING COUNCIL	P	P 165,695,000	P 18,133,000	P 183,828,000
B. ANTI-RED TAPE AUTHORITY		112,334,000	174,449,000	49,316,000
C. CLIMATE CHANGE COMMISSION		48,194,000	80,016,000	128,210,000
D. COMMISSION ON FILIPINOS OVERSEAS		52,611,000	113,014,000	15,392,000
E. COMMISSION ON HIGHER EDUCATION		468,557,000	30,319,336,000	100,000,000
F. COMMISSION ON THE FILIPINO LANGUAGE		43,070,000	37,573,000	80,643,000
G. DANGEROUS DRUGS BOARD		77,316,000	248,847,000	37,495,000
H. ENERGY REGULATORY COMMISSION		258,292,000	680,284,000	88,446,000
I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES		26,097,000	280,827,000	306,924,000
J. GAMES AND AMUSEMENTS BOARD		81,953,000	58,019,000	139,972,000
K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS		202,329,000	180,972,000	29,400,000
L. MINDANAO DEVELOPMENT AUTHORITY		83,070,000	108,879,000	9,300,000
M. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD		44,622,000		20,562,000
N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS		265,105,000	605,786,000	181,287,000
N1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)		25,163,000	241,000,000	7,500,000
N2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES		96,355,000	143,042,000	96,537,000
N3. NATIONAL LIBRARY OF THE PHILIPPINES		72,800,000	110,472,000	44,050,000
N4. NATIONAL ARCHIVES OF THE PHILIPPINES		70,787,000	111,272,000	33,200,000
SUB-TOTAL, NATIONAL COMMISSION FOR CULTURE AND THE ARTS		265,105,000	605,786,000	181,287,000
O. NATIONAL COMMISSION OF SENIOR CITIZENS				
P. NATIONAL INTELLIGENCE COORDINATING AGENCY		695,954,000	689,121,000	1,385,075,000
Q. NATIONAL SECURITY COUNCIL		139,570,000	209,457,000	69,807,000
R. OFFICE OF THE PRESIDENTIAL ADVISER ON PEACE, RECONCILIATION AND UNITY		199,342,000	1,759,703,000	2,119,000

S. OPTICAL MEDIA BOARD	48,216,000			48,216,000
T. PHILIPPINE COMPETITION COMMISSION	274,924,000	306,494,000	3,500,000	584,918,000
U. PHILIPPINE DRUG ENFORCEMENT AGENCY	1,817,084,000	1,197,733,000	6,755,000	3,021,572,000
V. PHILIPPINE INFORMATION AGENCY	266,872,000	174,336,000		441,208,000
W. PHILIPPINE RACING COMMISSION	44,023,000	185,357,000	10,000,000	239,380,000
X. PHILIPPINE SPACE AGENCY	93,072,000	713,086,000	41,500,000	847,658,000
Y. PHILIPPINE SPORTS COMMISSION	72,583,000	2,199,117,000	5,000,000	2,276,700,000
Z. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE	57,955,000	46,962,000		104,917,000
AA. PRESIDENTIAL MANAGEMENT STAFF	500,633,000	972,375,000	280,133,000	1,753,141,000
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TOTAL NEW APPROPRIATIONS, OTHER EXECUTIVE OFFICES	P 6,025,671,000	P 41,648,888,000	P 968,145,000	P 48,642,704,000
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