

## N.3. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 335,934,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 20,475,000	P 10,438,000	P	P 30,913,000
2000000000000000	Support to Operations	1,182,000	15,197,000	3,720,000	20,099,000
3000000000000000	Operations	74,698,000	108,407,000	7,817,000	190,922,000
	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	62,154,000	63,896,000	7,817,000	133,867,000
	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,544,000	44,511,000		57,055,000
	<b>Total, Programs</b>	<b>96,355,000</b>	<b>134,042,000</b>	<b>11,537,000</b>	<b>241,934,000</b>
<b>B. PROJECT(S)</b>					
	Locally-Funded Project(s)		9,000,000	85,000,000	94,000,000
	<b>Total, Project(s)</b>		<b>9,000,000</b>	<b>85,000,000</b>	<b>94,000,000</b>
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 96,355,000</b>	<b>P 143,042,000</b>	<b>P 96,537,000</b>	<b>P 335,934,000</b>
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## Special Provision(s)

1. Revolving Fund for Projects of the National Historical Commission of the Philippines. The revolving fund in the amount of One Million Pesos (P1,000,000) constituted from the fees and other charges collected by the National Historical Commission of the Philippines (NHCP) shall be used to cover implementation of projects where the income was derived. The income in excess of the said amount shall be deposited with the National Treasury as income of the General Fund in accordance with Section 24 of R.A. No. 10086.

Disbursements or expenditures by the NHCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The NHCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- URS or other electronic means for reports not covered by the URS; and
- NHCP's website.

The NHCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following

activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 20,366,000	P 10,438,000		P 30,804,000
100000100002000	Administration of Personnel Benefits	109,000			109,000
Sub-total, General Administration and Support		20,475,000	10,438,000		30,913,000
200000000000000	Support to Operations				
200000100001000	Formulation of Plans and Policies	711,000	170,000		881,000
200000100002000	Development and Maintenance of the Information System	471,000	15,027,000	3,720,000	19,218,000
Sub-total, Support to Operations		1,182,000	15,197,000	3,720,000	20,099,000
300000000000000	Operations				
310100000000000	HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM	62,154,000	63,896,000	7,817,000	133,867,000
310100100001000	Maintenance and administration of national shrines, museums and landmarks	38,510,000	56,244,000	7,817,000	102,571,000
310100100002000	Restoration, preservation, survey and documentation of historic structures, edifices, ancestral houses and maintenance of the National Registry of Historical Structures of the Philippines	14,640,000	3,177,000		17,817,000
310100100003000	Restoration, preservation and conservation of relics of national heroes and other illustrious Filipinos	9,004,000	4,475,000		13,479,000
320100000000000	HISTORICAL COMMEMORATION AND PROMOTION PROGRAM	12,544,000	44,511,000		57,055,000
320100100001000	Design and supervision of heraldry objects	1,674,000	793,000		2,467,000

320100100002000	Research and production of educational materials on Philippine history and translation of Philippine historical works	7,024,000	7,547,000	14,571,000
320100100003000	Publication of result of historical researches and studies	1,321,000	1,604,000	2,925,000
320100100004000	Maintenance of historical data bank	1,527,000	615,000	2,142,000
320100100005000	Conduct of commemorative activities including lectures, symposia and exhibits on historical events and personages for the public	998,000	33,952,000	34,950,000
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Sub-total, Operations		74,698,000	108,407,000	190,922,000
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Total, Programs		96,355,000	134,042,000	241,934,000
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## PROJECT(S)

## Locally-Funded Project(s)

	Renovation of National Historical Commission of the Philippines Building (Phase 2)		20,000,000	20,000,000
	Milestone Commemoration of the 125th Anniversary of the Philippine Independence	4,000,000	6,000,000	10,000,000
	Restoration of Mabini Shrine, Polytechnic University of the Philippines, Sta. Mesa, Manila		15,000,000	15,000,000
	Celebration of Philippine-Spanish Friendship Day	5,000,000		5,000,000
	Restoration of Molo Church, Molo, Iloilo		14,000,000	14,000,000
	Restoration of Patnongon Old Casa Municipal, Real St., Poblacion, Patnongon, Antique		10,000,000	10,000,000
	Restoration and development of Nagcarlan underground cemetery		20,000,000	20,000,000
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Sub-total, Locally-Funded Project(s)		9,000,000	85,000,000	94,000,000
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Total, Project(s)		9,000,000	85,000,000	94,000,000
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TOTAL NEW APPROPRIATIONS	P	96,355,000	P	143,042,000
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			P	96,537,000
				=====
			P	335,934,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

72,464

Total Permanent Positions

72,464

## Other Compensation Common to All

Personnel Economic Relief Allowance

4,344

Representation Allowance

474

Transportation Allowance

474

Clothing and Uniform Allowance

1,086

Honoraria

558

Mid-Year Bonus - Civilian

6,038

Year End Bonus

6,038

Cash Gift

905

Productivity Enhancement Incentive

905

Step Increment

181

Total Other Compensation Common to All

21,003

## Other Compensation for Specific Groups

Anniversary Bonus - Civilian

543

Total Other Compensation for Specific Groups

543

## Other Benefits

PAG-IBIG Contributions

217

PhilHealth Contributions

1,587

Employees Compensation Insurance Premiums

217

Loyalty Award - Civilian

215

Terminal Leave

109

Total Other Benefits

2,345

Total Personnel Services

96,355

## Maintenance and Other Operating Expenses

Travelling Expenses

8,642

Training and Scholarship Expenses

2,262

Supplies and Materials Expenses

21,297

Utility Expenses

13,737

Communication Expenses

13,500

Awards/Rewards and Prizes

350

Survey, Research, Exploration and Development Expenses

300

Professional Services

7,363

General Services

48,555

Repairs and Maintenance

4,683

Taxes, Insurance Premiums and Other Fees

2,173

## OTHER EXECUTIVE OFFICES 2015

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	2,610
Representation Expenses	11,080
Rent/Lease Expenses	6,490
Total Maintenance and Other Operating Expenses	143,042
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TOTAL CURRENT OPERATING EXPENDITURES	239,397
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	26,000
Machinery and Equipment Outlay	3,720
Heritage Assets	66,817
Total Capital Outlays	96,537
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TOTAL NEW APPROPRIATIONS	335,934
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