

M. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder.....P 65,184,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 18,094,000		P	P 18,094,000
3000000000000000	Operations	26,528,000		20,562,000	47,090,000
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	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	26,528,000		20,562,000	47,090,000
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	TOTAL NEW APPROPRIATIONS	P 44,622,000		P 20,562,000	P 65,184,000
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Special Provision(s)

1. Fees, Charges, and Assessments. In addition to the amounts appropriated herein, Sixty Four Million Three Hundred Ninety Three Thousand Pesos (P64,393,000) shall be used for the MOOE requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

Reporting and Posting Requirements. The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 18,094,000			P 18,094,000
Sub-total, General Administration and Support		18,094,000			18,094,000
3000000000000000	Operations				
3101000000000000	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	26,528,000		20,562,000	47,090,000
310100100001000	Registration of entities; review and classification of movies, television programs, publicity and optical media material	19,051,000			19,051,000
310100100002000	Monitoring and Enforcement of movies and television programs	5,835,000		20,562,000	26,397,000
310100100003000	Matalinong Panonood seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age - appropriate content	1,642,000			1,642,000
Sub-total, Operations		26,528,000		20,562,000	47,090,000
TOTAL NEW APPROPRIATIONS					
		P 44,622,000		P 20,562,000	P 65,184,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,307

Total Permanent Positions

24,307

Other Compensation Common to All

Personnel Economic Relief Allowance

1,248

Representation Allowance

402

Transportation Allowance

402

Clothing and Uniform Allowance

312

Mid-Year Bonus - Civilian

2,026

Year End Bonus

2,026

Cash Gift

260

Per Diems

6,324

Productivity Enhancement Incentive

260

Step Increment

60

Total Other Compensation Common to All

13,320

Other Compensation for Specific Groups

RATA of Sectoral/Alternate Sectoral Representatives

6,324

Total Other Compensation for Specific Groups

6,324

Other Benefits

PAG-IBIG Contributions

63

PhilHealth Contributions

510

Employees Compensation Insurance Premiums

63

Loyalty Award - Civilian

35

Total Other Benefits

671

Total Personnel Services

44,622

TOTAL CURRENT OPERATING EXPENDITURES

44,622

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

20,562

Total Capital Outlays

20,562

TOTAL NEW APPROPRIATIONS

65,184