

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder.....P 139,972,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P 37,632,000	P 50,809,000		P 88,441,000
3000000000000000 Operations	44,321,000	7,210,000		51,531,000
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PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	44,321,000	7,210,000	51,531,000
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TOTAL NEW APPROPRIATIONS	P 81,953,000	P 58,019,000	P 139,972,000
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Special Provision(s)

1. Income from Admission Receipts and Radio, Television and Motion Picture Rights. In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The GAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

				Current Operating Expenditures			
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				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	Total
				-----	Operating	-----	-----
				Expenses	-----	-----	-----
REGULAR PROGRAMS							
10000000000000	General Administration and Support						
100000100001000	General management and supervision	P	37,632,000	P	50,809,000		P 88,441,000
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	Sub-total, General Administration and Support		37,632,000		50,809,000		88,441,000
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300000000000000 Operations							
310100000000000	PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM		44,321,000		7,210,000		51,531,000
310100100001000	Supervision of Professional Games and Amusements		26,732,000		6,108,000		32,840,000
310100100002000	Supervision of Betting During Horse Racing		17,589,000		1,102,000		18,691,000

Sub-total, Operations	44,321,000	7,210,000	51,531,000
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TOTAL NEW APPROPRIATIONS	P 81,953,000	P 58,019,000	P 139,972,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

59,904

Total Permanent Positions

59,904

Other Compensation Common to All

Personnel Economic Relief Allowance

3,336

Representation Allowance

696

Transportation Allowance

696

Clothing and Uniform Allowance

834

Mid-Year Bonus - Civilian

4,991

Year End Bonus

4,991

Cash Gift

695

Productivity Enhancement Incentive

695

Step Increment

150

Total Other Compensation Common to All

17,084

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

579

Total Other Compensation for Specific Groups

579

Other Benefits

PAG-IBIG Contributions

166

PhilHealth Contributions

1,286

Employees Compensation Insurance Premiums

166

Loyalty Award - Civilian

70

Terminal Leave

687

Total Other Benefits

2,375

Non-Permanent Positions

2,011

Total Personnel Services

81,953

Maintenance and Other Operating Expenses

Travelling Expenses

10,000

Training and Scholarship Expenses

2,500

Supplies and Materials Expenses

7,475

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Utility Expenses	1,820
Communication Expenses	2,550
Awards/Rewards and Prizes	3,908
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	4,000
Extraordinary and Miscellaneous Expenses	150
Professional Services	4,120
General Services	2,500
Repairs and Maintenance	5,350
Taxes, Insurance Premiums and Other Fees	800
Other Maintenance and Operating Expenses	
Advertising Expenses	3,000
Printing and Publication Expenses	150
Representation Expenses	700
Rent/Lease Expenses	2,900
Subscription Expenses	640
Other Maintenance and Operating Expenses	5,456
 Total Maintenance and Other Operating Expenses	 58,019

TOTAL CURRENT OPERATING EXPENDITURES	139,972

TOTAL NEW APPROPRIATIONS	139,972
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