

G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 363,658,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 48,405,000	P 29,308,000	P 14,645,000	P 92,358,000
2000000000000000	Support to Operations	6,611,000	85,636,000		92,247,000
3000000000000000	Operations	22,300,000	94,743,000		117,043,000
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	DRUG ABUSE PREVENTION AND CONTROL PROGRAM	22,300,000	94,743,000		117,043,000
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	Total, Programs	P 77,316,000	P 209,687,000	14,645,000	301,648,000
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<b>B. PROJECT(S)</b>					
	Locally-Funded Project(s)		39,160,000	22,850,000	62,010,000
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	Total, Project(s)		39,160,000	22,850,000	62,010,000
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	TOTAL NEW APPROPRIATIONS	P 77,316,000	P 248,847,000	P 37,495,000	P 363,658,000
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Special Provision(s)

1. Collections for Drug Rehabilitation Activities. In addition to the amounts appropriated herein, the following shall be the fund sources of the board and shall be utilized accordingly:

(a) Twenty Five percent (25%) gross receipts from breakage by the Philippine Racing Club, Inc. in accordance with R.A. No. 6632, the Manila Jockey Club, Inc. pursuant to R.A. No. 6631, and the Metro Manila Turf Club, Inc under R.A. No. 7978 for the rehabilitation of drug dependents;

(b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month from the national government share in the income of the Philippine Amusement and Gaming Corporation for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 47,249,000	P 29,308,000	P 14,645,000	P 91,202,000
10000100002000	Administration of Personnel Benefits	1,156,000			1,156,000
Sub-total, General Administration and Support		48,405,000	29,308,000	14,645,000	92,358,000
Support to Operations					
200000100001000	Program monitoring and evaluation	6,611,000	85,636,000		92,247,000
Sub-total, Support to Operations		6,611,000	85,636,000		92,247,000
Operations					
32010000000000	DRUG ABUSE PREVENTION AND CONTROL PROGRAM	22,300,000	94,743,000		117,043,000
320100100001000	Policy formulation and other issuances through the conduct of surveys/ researches/ studies on drug related issues and concerns	11,643,000	48,185,000		59,828,000
320100100002000	Development and implementation of advocacies/ information programs and production of IEC materials on Drug Abuse Prevention and Control	4,047,000	26,780,000		30,827,000
320100100003000	Conduct of capacity building programs for stakeholders	6,610,000	19,778,000		26,388,000
Sub-total, Operations		22,300,000	94,743,000		117,043,000
Total, Programs		77,316,000	209,687,000	14,645,000	301,648,000

PROJECT(S)

Locally-Funded Project(s)

320100200011000	Enhancement of Integrated Drug Monitoring and Reporting Information System (IDMRIS)	3,510,000		3,510,000
320100200012000	Enhancement of Policy Implementation Information System (PIIS)	11,250,000	20,550,000	31,800,000
320100200013000	Enhancement of Treatment and Rehabilitation Information System (TRIS)	3,000,000		3,000,000
320100200014000	Enhancement of Regulatory Control and Monitoring Information System (RCMIS)	3,900,000		3,900,000
320100200015000	Enhancement of Drug Information Portal	16,500,000	2,300,000	18,800,000
320100200016000	Drug Treatment Monitoring System	250,000		250,000
320100200017000	Electronic Specialized Prescription Information System	750,000		750,000
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Sub-total, Locally-Funded Project(s)		39,160,000	22,850,000	62,010,000
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Total, Project(s)		39,160,000	22,850,000	62,010,000
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TOTAL NEW APPROPRIATIONS	P 77,316,000	P 248,847,000	P 37,495,000	P 363,658,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

57,521

Total Permanent Positions

57,521

Other Compensation Common to All

Personnel Economic Relief Allowance

2,616

Representation Allowance

1,044

Transportation Allowance

792

Clothing and Uniform Allowance

654

Mid-Year Bonus - Civilian

4,793

Year End Bonus

4,793

Cash Gift

545

Per Diems

70

Productivity Enhancement Incentive

545

Step Increment

143

Total Other Compensation Common to All

15,995

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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,230
Total Other Compensation for Specific Groups	1,230
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Other Benefits	
PAG-IBIG Contributions	131
PhilHealth Contributions	1,112
Employees Compensation Insurance Premiums	131
Loyalty Award - Civilian	40
Terminal Leave	1,156
Total Other Benefits	2,570
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Total Personnel Services	77,316
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Maintenance and Other Operating Expenses	
Travelling Expenses	6,802
Training and Scholarship Expenses	70,141
Supplies and Materials Expenses	12,307
Utility Expenses	10,268
Communication Expenses	6,469
Survey, Research, Exploration and Development Expenses	1,941
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,248
Professional Services	61,337
General Services	8,382
Repairs and Maintenance	2,921
Taxes, Insurance Premiums and Other Fees	695
Other Maintenance and Operating Expenses	
Advertising Expenses	8,963
Printing and Publication Expenses	13,409
Representation Expenses	21,866
Rent/Lease Expenses	10,199
Membership Dues and Contributions to Organizations	70
Subscription Expenses	8,212
Other Maintenance and Operating Expenses	3,617
Total Maintenance and Other Operating Expenses	248,847
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TOTAL CURRENT OPERATING EXPENDITURES	326,163
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	37,495
Total Capital Outlays	37,495
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TOTAL NEW APPROPRIATIONS	363,658
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