

E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 30,887,893,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	80,549,000	P	41,811,000	P		P	122,360,000
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20000000000000000000	Support to Operations	12,428,000	1,656,000	14,084,000
30000000000000000000	Operations	375,580,000	28,773,369,000	29,148,949,000
	HIGHER EDUCATION REGULATION PROGRAM	335,063,000	132,809,000	467,872,000
	HIGHER EDUCATION DEVELOPMENT PROGRAM	40,517,000	28,640,560,000	28,681,077,000
	TOTAL NEW APPROPRIATIONS	P 468,557,000	P 28,816,836,000	29,285,393,000

B. PROJECT(S)

Locally-Funded Project(s)		1,502,500,000	100,000,000	1,602,500,000
Total, Project(s)		1,502,500,000	100,000,000	1,602,500,000
TOTAL NEW APPROPRIATIONS	P	468,557,000	P 30,319,336,000	P 100,000,000
				P 30,887,893,000

Special Provision(s)

1. Higher Education Development Fund. In addition to the amounts appropriated herein, Seven Hundred Ninety Nine Million Ninety Eight Thousand Pesos (P799,098,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In the overall programming of Higher Education Development Fund, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM), as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

2. Rationalization of State Universities and Colleges Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUCs or fall under the fields of STEAM, which are considered as engines of agro-industrial growth.

3. Universal Access to Quality Tertiary Education. The amount appropriated herein for the Universal Access to Quality Tertiary Education (UAQTE) lodged with the Commission on Higher Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in local universities and colleges (LUCs) and private higher education institutions (HEIs) pursuant to R.A. No. 10931 and its IRR. The funding for newly approved CHED-recognized LUCs within the Fiscal Year 2023 shall be included in the succeeding fiscal year, subject to availability of funds. In no case shall more than one percent (1%) of the amount for tertiary education subsidy and student loan program be used as administrative cost.

The Unified Student Financial Assistance System for Tertiary Education (UniFAST) Board shall administer the amount appropriated herein which shall cover tuition and other school fees for FY 2023.

The free higher education program of the UAQTE intended for SUCs shall be lodged in their respective budgets. The implementation of Tertiary Education Subsidy (TES) shall cover the existing or ongoing grantees under the Tulong Dunong Program, as well as the grant of financial assistance to deserving new students which shall be managed by UniFAST under CHED: Provided, That a duly issued certificate of indigency from the barangay concerned shall be a sufficient proof of income document in the grant of the Tulong Dunong Program-Tertiary Education Subsidy. A list of participating HEIs in the TES shall be posted in the UniFAST website.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Tulong Dunong Program. The amount appropriated herein shall be used for the grant of financial assistance to deserving and qualified students. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

5. Free Higher Education (FHE) in Local Universities and Colleges (LUCs). The amount required for the implementation of the FHE Program, as determined by the respective governing boards of LUCs based on the actual number of enrollees for each academic year, shall be immediately released to such LUCs: Provided, That such determination of the actual number of enrollees and the amount to be reimbursed shall be subject to the validation of CHED.

6. Scholarship Grants for Dependents of Sugar Industry Workers. The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of assistance and Incentives, scholarships and grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

7. Agriculture and Fisheries Modernization Program. The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of standards of excellence for higher education programs and institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

8. Seed Fund for Development of Medical Schools in SUCs. The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein shall be used to assist State Universities and Colleges that are offering medical degree programs in the development of instructional materials, upgrading of library, ICT and laboratory facilities and capacity building activities: Provided, That SUCs that are newly authorized to offer medical degree programs without appropriations under this Act shall be prioritized in the implementation of this program.

9. Reporting and Posting Requirements. The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 64,110,000	P 40,397,000		P 104,507,000
	National Capital Region (NCR)	64,110,000	40,397,000		104,507,000
	Central Office	64,110,000	40,397,000		104,507,000
100000100002000	Administration of Personnel Benefits	8,925,000			8,925,000
	National Capital Region (NCR)	4,228,000			4,228,000
	Central Office	4,052,000			4,052,000
	Regional Office - NCR	176,000			176,000

	Cordillera Administrative Region (CAR)	221,000		221,000
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	Regional Office - CAR	221,000		221,000
	Region III - Central Luzon	1,009,000		1,009,000
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	Regional Office - III	1,009,000		1,009,000
	Region IVA - CALABARZON	285,000		285,000
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	Regional Office - IVA	285,000		285,000
	Region IVB - MIMAROPA	1,243,000		1,243,000
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	Regional Office - IV - B	1,243,000		1,243,000
	Region XIII - CARAGA	1,939,000		1,939,000
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	Regional Office - XIII	1,939,000		1,939,000
100000100003000	Management of receipts and payments in relation to Higher Education Development Fund	7,514,000	1,414,000	8,928,000
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	National Capital Region (NCR)	7,514,000	1,414,000	8,928,000
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	Central Office	7,514,000	1,414,000	8,928,000
	Sub-total, General Administration and Support	80,549,000	41,811,000	122,360,000
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200000000000000	Support to Operations			
200000100001000	Provision of Legal Service	12,428,000	1,656,000	14,084,000
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	National Capital Region (NCR)	12,428,000	1,656,000	14,084,000
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	Central Office	12,428,000	1,656,000	14,084,000
	Sub-total, Support to Operations	12,428,000	1,656,000	14,084,000
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300000000000000	Operations			
310100000000000	HIGHER EDUCATION REGULATION PROGRAM	335,063,000	132,809,000	467,872,000
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310100100001000	Monitoring and evaluation of performance of higher education programs	273,527,000	80,443,000	353,970,000
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	National Capital Region (NCR)	20,858,000	10,197,000	31,055,000
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	Regional Office - NCR	20,858,000	10,197,000	31,055,000
	Region I - Ilocos	16,840,000	5,019,000	21,859,000
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	Regional Office - I	16,840,000	5,019,000	21,859,000

Cordillera Administrative Region (CAR)	18,886,000	3,734,000	22,620,000
Regional Office - CAR	18,886,000	3,734,000	22,620,000
Region II - Cagayan Valley	15,343,000	3,404,000	18,747,000
Regional Office - II	15,343,000	3,404,000	18,747,000
Region III - Central Luzon	17,973,000	3,615,000	21,588,000
Regional Office - III	17,973,000	3,615,000	21,588,000
Region IVA - CALABARZON	19,205,000	4,577,000	23,782,000
Regional Office - IVA	19,205,000	4,577,000	23,782,000
Region IVB - MIMAROPA	11,500,000	3,026,000	14,526,000
Regional Office - IV - B	11,500,000	3,026,000	14,526,000
Region V - Bicol	17,371,000	3,895,000	21,266,000
Regional Office - V	17,371,000	3,895,000	21,266,000
Region VI - Western Visayas	21,627,000	4,161,000	25,788,000
Regional Office - VI	21,627,000	4,161,000	25,788,000
Region VII - Central Visayas	20,462,000	6,147,000	26,609,000
Regional Office - VII	20,462,000	6,147,000	26,609,000
Region VIII - Eastern Visayas	17,675,000	14,201,000	31,876,000
Regional Office - VIII	17,675,000	14,201,000	31,876,000
Region IX - Zamboanga Peninsula	15,110,000	3,774,000	18,884,000
Regional Office - IX	15,110,000	3,774,000	18,884,000
Region X - Northern Mindanao	16,237,000	4,210,000	20,447,000
Regional Office - X	16,237,000	4,210,000	20,447,000
Region XI - Davao	15,347,000	3,437,000	18,784,000
Regional Office - XI	15,347,000	3,437,000	18,784,000
Region XII - SOCCSKSARGEN	16,596,000	3,290,000	19,886,000
Regional Office - XII	16,596,000	3,290,000	19,886,000
Region XIII - CARAGA	12,497,000	3,756,000	16,253,000
Regional Office - XIII	12,497,000	3,756,000	16,253,000

310100100002000	Development of standards of excellence for higher education programs and Institutions	48,880,000	46,907,000	95,787,000
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	National Capital Region (NCR)	48,880,000	46,907,000	95,787,000
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	Central Office	48,880,000	46,907,000	95,787,000
310100100003000	Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs	1,542,000	2,819,000	4,361,000
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	National Capital Region (NCR)	1,542,000	2,819,000	4,361,000
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	Central Office	1,542,000	2,819,000	4,361,000
310100100004000	Provision of appropriate incentives to quality HEIs and programs	11,114,000	2,640,000	13,754,000
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	National Capital Region (NCR)	11,114,000	2,640,000	13,754,000
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	Central Office	11,114,000	2,640,000	13,754,000
310200000000000	HIGHER EDUCATION DEVELOPMENT PROGRAM	40,517,000	28,640,560,000	28,681,077,000
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310200100001000	Formulation of higher education plans, directions, priorities and policies	20,938,000	27,538,000	48,476,000
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	National Capital Region (NCR)	20,938,000	27,538,000	48,476,000
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	Central Office	20,938,000	27,538,000	48,476,000
310200100002000	Development of strategies and schemes to establish linkages with international institutions of higher learning	6,130,000	3,975,000	10,105,000
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	National Capital Region (NCR)	6,130,000	3,975,000	10,105,000
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	Central Office	6,130,000	3,975,000	10,105,000
310200100004000	Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		1,516,929,000	1,516,929,000
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	National Capital Region (NCR)		1,516,929,000	1,516,929,000
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	Central Office		1,516,929,000	1,516,929,000

310200100006000	Formulation of policies and guidelines on student affairs and provision of student services	10,109,000	16,647,000	26,756,000
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	National Capital Region (NCR)	10,109,000	16,647,000	26,756,000
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	Central Office	10,109,000	16,647,000	26,756,000
310200100007000	Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	3,340,000	12,727,000	16,067,000
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	National Capital Region (NCR)	3,340,000	12,727,000	16,067,000
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	Central Office	3,340,000	12,727,000	16,067,000
310200100008000	Universal Access to Quality Tertiary Education		25,469,544,000	25,469,544,000
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	National Capital Region (NCR)		25,469,544,000	25,469,544,000
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	Central Office		25,469,544,000	25,469,544,000
310200100009000	Tulong Dunong Program		1,093,200,000	1,093,200,000
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	National Capital Region (NCR)		1,093,200,000	1,093,200,000
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	Central Office		1,093,200,000	1,093,200,000
310200100010000	Tertiary Education Subsidy		500,000,000	500,000,000
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	National Capital Region (NCR)		500,000,000	500,000,000
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	Central Office		500,000,000	500,000,000
Sub-total, Operations		375,580,000	28,773,369,000	29,148,949,000
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Total, Regular Programs		468,557,000	28,816,836,000	29,285,393,000
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PROJECT(S)				
Locally-Funded Project(s)				
310200200003000	Subsidy for Tuition Fees of Medical Students in State Universities and Colleges		167,000,000	167,000,000
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	National Capital Region (NCR)		167,000,000	167,000,000
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	Central Office		167,000,000	167,000,000
310200200007000	Financial Assistance for Post Graduate Students		505,000,000	505,000,000
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	National Capital Region (NCR)		505,000,000	505,000,000
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	Central Office		505,000,000	505,000,000

310200200020000	Medical Scholarship and Return Service Program	500,000,000		500,000,000
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	National Capital Region (NCR)	500,000,000		500,000,000
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	Central Office	500,000,000		500,000,000
310200200021000	Seed Fund for Development of Medical Schools in State Universities and Colleges (SUCs)	250,000,000		250,000,000
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	National Capital Region (NCR)	250,000,000		250,000,000
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	Central Office	250,000,000		250,000,000
310200200029000	Fund for Transnational Higher Education Law	37,500,000		37,500,000
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	National Capital Region (NCR)	37,500,000		37,500,000
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	Central Office	37,500,000		37,500,000
310200200030000	Fund for the Institutionalization of Philippine Qualifications Framework in Higher Education	10,000,000		10,000,000
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	National Capital Region (NCR)	10,000,000		10,000,000
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	Central Office	10,000,000		10,000,000
310200200031000	Foreign Scholarship Training Program (FSTP) for Military and Civilian Officials of the AFP (Phase II)	26,000,000		26,000,000
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	National Capital Region (NCR)	26,000,000		26,000,000
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	Central Office	26,000,000		26,000,000
310200200032000	Universities (Private/Public) ROTC Athletes Recruitment Program	7,000,000		7,000,000
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	National Capital Region (NCR)	7,000,000		7,000,000
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	Central Office	7,000,000		7,000,000
310200200033000	Construction of Building - CHED Region VIII		100,000,000	100,000,000
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	Region VIII - Eastern Visayas		100,000,000	100,000,000
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	Regional Office - VIII		100,000,000	100,000,000
Sub-total, Locally-Funded Project(s)		1,502,500,000	100,000,000	1,602,500,000
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Total, Project(s)		1,502,500,000	100,000,000	1,602,500,000
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TOTAL NEW APPROPRIATIONS	P 468,557,000	P 30,319,336,000	P 100,000,000	P 30,887,893,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

355,251

Total Permanent Positions

355,251

Other Compensation Common to All

Personnel Economic Relief Allowance

12,960

Representation Allowance

6,720

Transportation Allowance

6,720

Clothing and Uniform Allowance

3,240

Honoraria

722

Mid-Year Bonus - Civilian

29,605

Year End Bonus

29,605

Cash Gift

2,700

Productivity Enhancement Incentive

2,700

Step Increment

889

Total Other Compensation Common to All

95,861

Other Benefits

PAG-IBIG Contributions

648

PhilHealth Contributions

7,224

Employees Compensation Insurance Premiums

648

Terminal Leave

8,925

Total Other Benefits

17,445

Total Personnel Services

468,557

Maintenance and Other Operating Expenses

Travelling Expenses

39,328

Training and Scholarship Expenses

11,491

Supplies and Materials Expenses

41,345

Utility Expenses

18,446

Communication Expenses

23,108

Awards/Rewards and Prizes

30

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

5,561

Professional Services

139,246

General Services

21,552

Repairs and Maintenance

4,542

Taxes, Insurance Premiums and Other Fees

4,738

Other Maintenance and Operating Expenses

Advertising Expenses

120

Printing and Publication Expenses

1,343

Representation Expenses

24,758

Transportation and Delivery Expenses

560

Rent/Lease Expenses	19,937
Membership Dues and Contributions to Organizations	217
Subscription Expenses	2,049
Donations	29,931,863
Other Maintenance and Operating Expenses	29,102
 Total Maintenance and Other Operating Expenses	 30,319,336

TOTAL CURRENT OPERATING EXPENDITURES	30,787,893

 Capital Outlays	
 Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
 Total Capital Outlays	 100,000

TOTAL NEW APPROPRIATIONS	30,887,893
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