

XXVII. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 2,323,903,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>A. REGULAR PROGRAMS</b>					
10000000000000	General Administration and Support	P 355,954,000	P 203,016,000	P 598,504,000	P 1,157,474,000
20000000000000	Support to Operations	76,520,000	10,774,000		87,294,000
30000000000000	Operations	593,531,000	334,525,000		928,056,000
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	SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	313,623,000	238,932,000		552,555,000
	NATIONAL INVESTMENT PROGRAMMING PROGRAM	144,528,000	13,765,000		158,293,000
	NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	135,380,000	81,828,000		217,208,000
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	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,026,005,000</b>	<b>P 548,315,000</b>	<b>P 568,504,000</b>	<b>P 2,142,824,000</b>
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<b>B. PROJECT(S)</b>					
	Locally-Funded Project(s)		140,579,000	40,500,000	181,079,000
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	Total, Project(s)		140,579,000	40,500,000	181,079,000
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	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,026,005,000</b>	<b>P 688,894,000</b>	<b>P 609,004,000</b>	<b>P 2,323,903,000</b>
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Special Provision(s)

1. Public-Private Partnership Projects and Official Development Assistance. The NEDA shall evaluate public-private partnership projects and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.
2. Appropriations for Regional Development Councils. The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and released directly to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.
3. Public Investment Program. The NEDA shall submit a copy of the Public Investment Program and its updates, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.
4. Gross National Happiness. The NEDA shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness-good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

5. Grants for Innovation Programs, Activities, and Projects. Of the amount appropriated herein for the Establishment of Innovation Fund, One Hundred Million Pesos (P100,000,000) shall be used for the issuance of grants for innovation programs, activities, and projects in accordance with R.A. No. 11293.

Release of funds for the purpose shall be subject to the guidelines to be issued by the NEDA and DBM.

6. Economic and Socialized Housing and Transit Facilities in the Vicinity of Transit Stations. The NEDA shall support the Department of Human Settlements and Urban Development (DHSUD) and the Department of Transportation (DOTr) in increasing the scope for economic and socialized housing for persons affected by government projects and regulations in the vicinity of transit stations and along roads approaching the upcoming stations, among other things, the NEDA may:

(i) Update the definition of the project footprint for DOTr transit projects to include the specification of land parcels to be used for the provision of housing and public services to persons and communities displaced by government possession of project right-of-way and for other priority housing projects of DHSUD, its agencies, and its partner LGUs and developers;

(ii) Update the definition of the project footprint for DOTr transit projects to include ancillary services complementary to the operation of the transit stations, such as but not limited to parking facilities, inter-modal transport terminals, and open spaces and pathways essential for the accessibility of the stations to active and non-motorized modes of transportation; and

(iii) Specify NG-LGU cost-sharing rules for projects that contribute both to increased ridership and urban infrastructure development around and towards transit stations.

7. Reporting and Posting Requirements. The NEDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NEDA's website.

The NEDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General management and supervision	P 331,487,000	P 201,703,000	P 568,504,000	P 1,101,694,000
	National Capital Region (NCR)	134,598,000	117,478,000	510,270,000	762,346,000
	Central Office	134,598,000	117,478,000	510,270,000	762,346,000
	Region I - Ilocos	13,343,000	4,101,000	1,775,000	19,219,000
	Regional Office - I	13,343,000	4,101,000	1,775,000	19,219,000
	Cordillera Administrative Region (CAR)	13,463,000	3,790,000		17,253,000
	Regional Office - CAR	13,463,000	3,790,000		17,253,000
	Region II - Cagayan Valley	13,541,000	4,362,000	460,000	18,363,000

	Regional Office - II	13,541,000	4,362,000	460,000	18,363,000
	Region III - Central Luzon	14,010,000	6,344,000	2,367,000	22,721,000
	Regional Office - III	14,010,000	6,344,000	2,367,000	22,721,000
	Region IVA - CALABARZON	11,960,000	6,360,000	16,423,000	34,743,000
	Regional Office - IVA	11,960,000	6,360,000	16,423,000	34,743,000
	Region IVB - MIMAROPA	12,530,000	5,181,000	580,000	18,291,000
	Regional Office - IVB	12,530,000	5,181,000	580,000	18,291,000
	Region V - Bicol	13,359,000	4,444,000	584,000	18,387,000
	Regional Office - V	13,359,000	4,444,000	584,000	18,387,000
	Region VI - Western Visayas	14,758,000	4,599,000	12,721,000	32,078,000
	Regional Office - VI	14,758,000	4,599,000	12,721,000	32,078,000
	Region VII - Central Visayas	12,054,000	5,329,000	1,000,000	18,383,000
	Regional Office - VII	12,054,000	5,329,000	1,000,000	18,383,000
	Region VIII - Eastern Visayas	11,511,000	4,894,000	4,240,000	20,645,000
	Regional Office - VIII	11,511,000	4,894,000	4,240,000	20,645,000
	Region IX - Zamboanga Peninsula	12,885,000	9,185,000	3,136,000	25,206,000
	Regional Office - IX	12,885,000	9,185,000	3,136,000	25,206,000
	Region X - Northern Mindanao	14,172,000	3,447,000	925,000	18,544,000
	Regional Office - X	14,172,000	3,447,000	925,000	18,544,000
	Region XI - Davao	12,224,000	8,925,000	4,401,000	25,550,000
	Regional Office - XI	12,224,000	8,925,000	4,401,000	25,550,000
	Region XII - SOCCSKSARGEN	13,317,000	6,776,000	7,357,000	27,450,000
	Regional Office - XII	13,317,000	6,776,000	7,357,000	27,450,000
	Region XIII - CARAGA	13,762,000	6,488,000	2,265,000	22,515,000
	Regional Office - XIII	13,762,000	6,488,000	2,265,000	22,515,000
100000100002000	Legislative liaison services	4,547,000	661,000		5,208,000
	National Capital Region (NCR)	4,547,000	661,000		5,208,000
	Central Office	4,547,000	661,000		5,208,000

100000100003000	Human resource development		652,000		652,000
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	National Capital Region (NCR)		652,000		652,000
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	Central Office		652,000		652,000
100000100004000	Administration of Personnel Benefits	19,920,000			19,920,000
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	National Capital Region (NCR)	1,339,000			1,339,000
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	Central Office	1,339,000			1,339,000
	Cordillera Administrative Region (CAR)	2,027,000			2,027,000
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	Regional Office - CAR	2,027,000			2,027,000
	Region III - Central Luzon	3,922,000			3,922,000
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	Regional Office - III	3,922,000			3,922,000
	Region VI - Western Visayas	1,255,000			1,255,000
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	Regional Office - VI	1,255,000			1,255,000
	Region VII - Central Visayas	3,889,000			3,889,000
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	Regional Office - VII	3,889,000			3,889,000
	Region X - Northern Mindanao	2,670,000			2,670,000
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	Regional Office - X	2,670,000			2,670,000
	Region XI - Davao	4,818,000			4,818,000
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	Regional Office - XI	4,818,000			4,818,000
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	Sub-total, General Administration and Support	355,954,000	203,016,000	598,504,000	1,127,474,000
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2000000000000000	Support to Operations				
200000100001000	Internal planning and management services	8,723,000	3,046,000		11,769,000
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	National Capital Region (NCR)	8,723,000	3,046,000		11,769,000
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	Central Office	8,723,000	3,046,000		11,769,000
200000100002000	Public relations, multimedia development, and knowledge management	20,924,000	3,443,000		24,367,000
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	National Capital Region (NCR)	20,924,000	3,443,000		24,367,000
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	Central Office	20,924,000	3,443,000		24,367,000

200000100003000	Internal information and communications technology (ICT) services	30,152,000	1,806,000	31,958,000
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	National Capital Region (NCR)	16,255,000	1,806,000	18,061,000
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	Central Office	16,255,000	1,806,000	18,061,000
	Region I - Ilocos	1,069,000		1,069,000
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	Regional Office - I	1,069,000		1,069,000
	Cordillera Administrative Region (CAR)	1,069,000		1,069,000
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	Regional Office - CAR	1,069,000		1,069,000
	Region II - Cagayan Valley	1,069,000		1,069,000
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	Regional Office - II	1,069,000		1,069,000
	Region III - Central Luzon	1,069,000		1,069,000
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	Regional Office - III	1,069,000		1,069,000
	Region IVB - MIMAROPA	1,069,000		1,069,000
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	Regional Office - IVB	1,069,000		1,069,000
	Region V - Bicol	1,069,000		1,069,000
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	Regional Office - V	1,069,000		1,069,000
	Region VI - Western Visayas	459,000		459,000
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	Regional Office - VI	459,000		459,000
	Region VII - Central Visayas	610,000		610,000
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	Regional Office - VII	610,000		610,000
	Region VIII - Eastern Visayas	1,069,000		1,069,000
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	Regional Office - VIII	1,069,000		1,069,000
	Region IX - Zamboanga Peninsula	1,069,000		1,069,000
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	Regional Office - IX	1,069,000		1,069,000
	Region X - Northern Mindanao	1,069,000		1,069,000
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	Regional Office - X	1,069,000		1,069,000
	Region XI - Davao	1,069,000		1,069,000
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	Regional Office - XI	1,069,000		1,069,000

	Region XII - SOCCSKSARGEN	1,069,000		1,069,000
	Regional Office - XII	1,069,000		1,069,000
	Region XIII - CARAGA	1,069,000		1,069,000
	Regional Office - XIII	1,069,000		1,069,000
200000100004000	Legal services	16,721,000	2,479,000	19,200,000
	National Capital Region (NCR)	16,721,000	2,479,000	19,200,000
	Central Office	16,721,000	2,479,000	19,200,000
	Sub-total, Support to Operations	76,520,000	10,774,000	87,294,000
3000000000000000	Operations			
3101000000000000	SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	313,623,000	238,932,000	552,555,000
310100100001000	Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	163,199,000	94,615,000	257,814,000
	National Capital Region (NCR)	79,309,000	87,120,000	166,429,000
	Central Office	79,309,000	87,120,000	166,429,000
	Region I - Ilocos	6,038,000	750,000	6,788,000
	Regional Office - I	6,038,000	750,000	6,788,000
	Cordillera Administrative Region (CAR)	3,918,000	595,000	4,513,000
	Regional Office - CAR	3,918,000	595,000	4,513,000
	Region II - Cagayan Valley	6,041,000	103,000	6,144,000
	Regional Office - II	6,041,000	103,000	6,144,000
	Region III - Central Luzon	6,019,000	326,000	6,345,000
	Regional Office - III	6,019,000	326,000	6,345,000
	Region IVA - CALABARZON	5,977,000	911,000	6,888,000
	Regional Office - IVA	5,977,000	911,000	6,888,000
	Region IVB - MIMAROPA	5,965,000	1,665,000	7,630,000
	Regional Office - IVB	5,965,000	1,665,000	7,630,000

Region V - Bicol	3,766,000	183,000	3,949,000
Regional Office - V	3,766,000	183,000	3,949,000
Region VI - Western Visayas	5,999,000	260,000	6,259,000
Regional Office - VI	5,999,000	260,000	6,259,000
Region VII - Central Visayas	4,418,000	347,000	4,765,000
Regional Office - VII	4,418,000	347,000	4,765,000
Region VIII - Eastern Visayas	6,051,000	674,000	6,725,000
Regional Office - VIII	6,051,000	674,000	6,725,000
Region IX - Zamboanga Peninsula	7,751,000	440,000	8,191,000
Regional Office - IX	7,751,000	440,000	8,191,000
Region X - Northern Mindanao	6,079,000	455,000	6,534,000
Regional Office - X	6,079,000	455,000	6,534,000
Region XI - Davao	4,590,000	260,000	4,850,000
Regional Office - XI	4,590,000	260,000	4,850,000
Region XII - SOCCSKSARGEN	6,068,000	285,000	6,353,000
Regional Office - XII	6,068,000	285,000	6,353,000
Region XIII - CARAGA	5,210,000	241,000	5,451,000
Regional Office - XIII	5,210,000	241,000	5,451,000
310100100002000 Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	10,467,000	75,733,000	86,200,000
National Capital Region (NCR)	10,467,000	75,093,000	85,560,000
Central Office	10,467,000	75,093,000	85,560,000
Region III - Central Luzon		20,000	20,000
Regional Office - III		20,000	20,000
Region IVB - MIMAROPA		84,000	84,000
Regional Office - IVB		84,000	84,000
Region V - Bicol		74,000	74,000
Regional Office - V		74,000	74,000

	Region VI - Western Visayas		77,000		77,000
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	Regional Office - VI		77,000		77,000
	Region IX - Zamboanga Peninsula		81,000		81,000
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	Regional Office - IX		81,000		81,000
	Region XI - Davao		222,000		222,000
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	Regional Office - XI		222,000		222,000
	Region XII - SOCCSKSARGEN		82,000		82,000
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	Regional Office - XII		82,000		82,000
310100100003000	Provision of Support Services to Regional Development Councils	19,743,000	58,424,000		78,167,000
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	National Capital Region (NCR)		695,000		695,000
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	Central Office		695,000		695,000
	Region I - Ilocos	1,626,000	2,915,000		4,541,000
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	Regional Development Council - I	1,626,000	2,915,000		4,541,000
	Cordillera Administrative Region (CAR)	2,097,000	13,804,000		15,901,000
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	Regional Office - CAR		43,000		43,000
	Regional Development Council - CAR	2,097,000	13,761,000		15,858,000
	Region II - Cagayan Valley	588,000	3,110,000		3,698,000
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	Regional Office - II		42,000		42,000
	Regional Development Council - II	588,000	3,068,000		3,656,000
	Region III - Central Luzon	490,000	2,565,000		3,055,000
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	Regional Office - III		22,000		22,000
	Regional Development Council - III	490,000	2,543,000		3,033,000
	Region IVA - CALABARZON	1,481,000	4,533,000		6,014,000
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	Regional Office - IVA		81,000		81,000
	Regional Development Council - IVA	1,481,000	4,452,000		5,933,000
	Region IVB - MIMAROPA	808,000	2,980,000		3,788,000
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	Regional Office - IVB		55,000		55,000
	Regional Development Council - IVB	808,000	2,925,000		3,733,000



Region V - Bicol	766,000	3,170,000	3,936,000
Regional Office - V		66,000	66,000
Regional Development Council - V	766,000	3,104,000	3,870,000
Region VI - Western Visayas	1,223,000	2,878,000	4,101,000
Regional Office - VI		33,000	33,000
Regional Development Council - VI	1,223,000	2,845,000	4,068,000
Region VII - Central Visayas	1,218,000	3,339,000	4,557,000
Regional Development Council - VII	1,218,000	3,339,000	4,557,000
Region VIII - Eastern Visayas	1,857,000	3,487,000	5,344,000
Regional Office - VIII		162,000	162,000
Regional Development Council - VIII	1,857,000	3,325,000	5,182,000
Region IX - Zamboanga Peninsula	1,712,000	3,041,000	4,753,000
Regional Office - IX		148,000	148,000
Regional Development Council - IX	1,712,000	2,893,000	4,605,000
Region X - Northern Mindanao	1,563,000	2,943,000	4,506,000
Regional Office - X		93,000	93,000
Regional Development Council - X	1,563,000	2,850,000	4,413,000
Region XI - Davao	956,000	3,000,000	3,956,000
Regional Office - XI		50,000	50,000
Regional Development Council - XI	956,000	2,950,000	3,906,000
Region XII - SOCCSKSARGEN	1,642,000	2,975,000	4,617,000
Regional Office - XII		30,000	30,000
Regional Development Council - XII	1,642,000	2,945,000	4,587,000
Region XIII - CARAGA	1,716,000	2,989,000	4,705,000
Regional Office - XIII		75,000	75,000
Regional Development Council - XIII	1,716,000	2,914,000	4,630,000

310100100004000	Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	120,214,000	10,160,000	130,374,000
	National Capital Region (NCR)	40,297,000	6,654,000	46,951,000
	Central Office	40,297,000	6,654,000	46,951,000
	Region I - Ilocos	4,548,000	435,000	4,983,000
	Regional Office - I	4,548,000	435,000	4,983,000
	Cordillera Administrative Region (CAR)	5,135,000	291,000	5,426,000
	Regional Office - CAR	5,135,000	291,000	5,426,000
	Region II - Cagayan Valley	5,496,000	71,000	5,567,000
	Regional Office - II	5,496,000	71,000	5,567,000
	Region III - Central Luzon	4,129,000	266,000	4,395,000
	Regional Office - III	4,129,000	266,000	4,395,000
	Region IVA - CALABARZON	4,930,000	657,000	5,587,000
	Regional Office - IVA	4,930,000	657,000	5,587,000
	Region IVB - MIMAROPA	6,028,000	132,000	6,160,000
	Regional Office - IVB	6,028,000	132,000	6,160,000
	Region V - Bicol	5,987,000	228,000	6,215,000
	Regional Office - V	5,987,000	228,000	6,215,000
	Region VI - Western Visayas	4,923,000	172,000	5,095,000
	Regional Office - VI	4,923,000	172,000	5,095,000
	Region VII - Central Visayas	6,463,000	402,000	6,865,000
	Regional Office - VII	6,463,000	402,000	6,865,000
	Region VIII - Eastern Visayas	6,732,000	411,000	7,143,000
	Regional Office - VIII	6,732,000	411,000	7,143,000
	Region IX - Zamboanga Peninsula	3,449,000	154,000	3,603,000
	Regional Office - IX	3,449,000	154,000	3,603,000

	Region X - Northern Mindanao	5,477,000	74,000	5,551,000
	Regional Office - X	5,477,000	74,000	5,551,000
	Region XI - Davao	6,024,000	88,000	6,112,000
	Regional Office - XI	6,024,000	88,000	6,112,000
	Region XII - SOCCSKSARGEN	4,557,000	47,000	4,604,000
	Regional Office - XII	4,557,000	47,000	4,604,000
	Region XIII - CARAGA	6,039,000	78,000	6,117,000
	Regional Office - XIII	6,039,000	78,000	6,117,000
31020000000000	NATIONAL INVESTMENT PROGRAMMING PROGRAM	144,528,000	13,765,000	158,293,000
310200100001000	Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	3,156,000	891,000	4,047,000
	National Capital Region (NCR)	3,156,000	891,000	4,047,000
	Central Office	3,156,000	891,000	4,047,000
310200100002000	Coordination of the Formulation and Updating of Public Investment Programs	115,805,000	7,918,000	123,723,000
	National Capital Region (NCR)	35,316,000	2,807,000	38,123,000
	Central Office	35,316,000	2,807,000	38,123,000
	Region I - Ilocos	5,505,000	366,000	5,871,000
	Regional Office - I	5,505,000	366,000	5,871,000
	Cordillera Administrative Region (CAR)	4,041,000	269,000	4,310,000
	Regional Office - CAR	4,041,000	269,000	4,310,000
	Region II - Cagayan Valley	5,946,000	126,000	6,072,000
	Regional Office - II	5,946,000	126,000	6,072,000
	Region III - Central Luzon	6,117,000	303,000	6,420,000
	Regional Office - III	6,117,000	303,000	6,420,000
	Region IVA - CALABARZON	6,055,000	953,000	7,008,000
	Regional Office - IVA	6,055,000	953,000	7,008,000

	Region IVB - MIMAROPA	6,008,000	459,000	6,467,000
	Regional Office - IVB	6,008,000	459,000	6,467,000
	Region V - Bicol	5,630,000	174,000	5,804,000
	Regional Office - V	5,630,000	174,000	5,804,000
	Region VI - Western Visayas	5,190,000	108,000	5,298,000
	Regional Office - VI	5,190,000	108,000	5,298,000
	Region VII - Central Visayas	4,930,000	406,000	5,336,000
	Regional Office - VII	4,930,000	406,000	5,336,000
	Region VIII - Eastern Visayas	5,367,000	510,000	5,877,000
	Regional Office - VIII	5,367,000	510,000	5,877,000
	Region IX - Zamboanga Peninsula	6,063,000	510,000	6,573,000
	Regional Office - IX	6,063,000	510,000	6,573,000
	Region X - Northern Mindanao	4,731,000	334,000	5,065,000
	Regional Office - X	4,731,000	334,000	5,065,000
	Region XI - Davao	6,040,000	223,000	6,263,000
	Regional Office - XI	6,040,000	223,000	6,263,000
	Region XII - SOCCSKSARGEN	3,912,000	274,000	4,186,000
	Regional Office - XII	3,912,000	274,000	4,186,000
	Region XIII - CARAGA	4,954,000	96,000	5,050,000
	Regional Office - XIII	4,954,000	96,000	5,050,000
310200100003000	Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	9,908,000	2,280,000	12,188,000
	National Capital Region (NCR)	9,908,000	2,280,000	12,188,000
	Central Office	9,908,000	2,280,000	12,188,000
310200100004000	Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	15,659,000	2,676,000	18,335,000
	National Capital Region (NCR)	15,659,000	2,676,000	18,335,000
	Central Office	15,659,000	2,676,000	18,335,000

31030000000000	NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	135,380,000	81,828,000	217,208,000
310300100001000	Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	135,380,000	80,266,000	215,646,000
	National Capital Region (NCR)	52,168,000	62,770,000	114,938,000
	Central Office	52,168,000	62,770,000	114,938,000
	Region I - Ilocos	5,978,000	1,279,000	7,257,000
	Regional Office - I	5,978,000	357,000	6,335,000
	Regional Development Council - I		922,000	922,000
	Cordillera Administrative Region (CAR)	6,161,000	2,433,000	8,594,000
	Regional Office - CAR	6,161,000	139,000	6,300,000
	Regional Development Council - CAR		2,294,000	2,294,000
	Region II - Cagayan Valley	5,988,000	425,000	6,413,000
	Regional Office - II	5,988,000	70,000	6,058,000
	Regional Development Council - II		355,000	355,000
	Region III - Central Luzon	6,148,000	974,000	7,122,000
	Regional Office - III	6,148,000	269,000	6,417,000
	Regional Development Council - III		705,000	705,000
	Region IVA - CALABARZON	5,487,000	1,688,000	7,175,000
	Regional Office - IVA	5,487,000	300,000	5,787,000
	Regional Development Council - IVA		1,388,000	1,388,000
	Region IVB - MIMAROPA	5,634,000	998,000	6,632,000
	Regional Office - IVB	5,634,000	242,000	5,876,000
	Regional Development Council - IVB		756,000	756,000
	Region V - Bicol	6,105,000	1,035,000	7,140,000
	Regional Office - V	6,105,000	154,000	6,259,000
	Regional Development Council - V		881,000	881,000
	Region VI - Western Visayas	4,413,000	791,000	5,204,000
	Regional Office - VI	4,413,000	159,000	4,572,000
	Regional Development Council - VI		632,000	632,000

Region VII - Central Visayas	5,610,000	1,187,000	6,797,000
	-----	-----	-----
Regional Office - VII	5,610,000	310,000	5,920,000
Regional Development Council - VII		877,000	877,000
Region VIII - Eastern Visayas	6,050,000	1,441,000	7,491,000
	-----	-----	-----
Regional Office - VIII	6,050,000	239,000	6,289,000
Regional Development Council - VIII		1,202,000	1,202,000
Region IX - Zamboanga Peninsula	4,868,000	1,129,000	5,997,000
	-----	-----	-----
Regional Office - IX	4,868,000	164,000	5,032,000
Regional Development Council - IX		965,000	965,000
Region X - Northern Mindanao	5,466,000	1,112,000	6,578,000
	-----	-----	-----
Regional Office - X	5,466,000	70,000	5,536,000
Regional Development Council - X		1,042,000	1,042,000
Region XI - Davao	6,008,000	1,147,000	7,155,000
	-----	-----	-----
Regional Office - XI	6,008,000	72,000	6,080,000
Regional Development Council - XI		1,075,000	1,075,000
Region XII - SOCCSKSARGEN	5,384,000	882,000	6,266,000
	-----	-----	-----
Regional Office - XII	5,384,000	31,000	5,415,000
Regional Development Council - XII		851,000	851,000
Region XIII - CARAGA	3,912,000	975,000	4,887,000
	-----	-----	-----
Regional Office - XIII	3,912,000	57,000	3,969,000
Regional Development Council - XIII		918,000	918,000
310300100002000 Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		1,562,000	1,562,000
		-----	-----
National Capital Region (NCR)		1,562,000	1,562,000
		-----	-----
Central Office		1,562,000	1,562,000
Sub-total, Operations	593,531,000	334,525,000	928,056,000
	-----	-----	-----
TOTAL Regular Programs	P 1,026,005,000	P 548,315,000	P 568,504,000
	=====	=====	=====
		P 2,142,824,000	

PROJECT(S)

LOCALLY-FUNDED PROJECT(S)

Implementation of the Management Information System	16,685,000	10,500,000	27,185,000
	-----	-----	-----
National Capital Region (NCR)	16,685,000	10,500,000	27,185,000
	-----	-----	-----
Central Office	16,685,000	10,500,000	27,185,000
	-----	-----	-----
Establishment of Innovation Fund pursuant to Section 21 of Republic Act No. 11293 Including Provision of Secretariat Services to the National Innovation Council	116,121,000		116,121,000
	-----		-----
National Capital Region (NCR)	116,121,000		116,121,000
	-----		-----
Central Office	116,121,000		116,121,000
	-----		-----
Value Engineering / Value Analysis ( VE / VA ) Project	7,773,000		7,773,000
	-----		-----
National Capital Region (NCR)	7,773,000		7,773,000
	-----		-----
Central Office	7,773,000		7,773,000
	-----		-----
Construction of Building - NEDA Region VIII		30,000,000	30,000,000
		-----	-----
Region VIII - Eastern Visayas		30,000,000	30,000,000
		-----	-----
Regional Office - VIII		30,000,000	30,000,000
		-----	-----
Sub-total, Locally-Funded Project(s)	140,579,000	40,500,000	181,079,000
	-----	-----	-----
Total, Project(s)	140,579,000	40,500,000	181,079,000
	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,026,005,000	P 688,894,000	P 2,323,903,000
	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

    Permanent Positions

        Basic Salary

    Total Permanent Positions

750,493

750,493

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Other Compensation Common to All	
Personnel Economic Relief Allowance	29,160
Representation Allowance	13,386
Transportation Allowance	13,386
Clothing and Uniform Allowance	7,290
Mid-Year Bonus - Civilian	62,545
Year End Bonus	62,545
Cash Gift	6,075
Per Diems	33,718
Productivity Enhancement Incentive	6,075
Step Increment	1,886
Total Other Compensation Common to All	236,066
	-----
Other Benefits	
PAG-IBIG Contributions	1,441
PhilHealth Contributions	15,839
Employees Compensation Insurance Premiums	1,441
Loyalty Award - Civilian	805
Terminal Leave	19,920
Total Other Benefits	39,446
	-----
Total Personnel Services	1,026,005
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	41,571
Training and Scholarship Expenses	20,221
Supplies and Materials Expenses	46,131
Utility Expenses	30,928
Communication Expenses	20,706
Survey, Research, Exploration and Development Expenses	136,755
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,446
Professional Services	114,037
General Services	85,441
Repairs and Maintenance	16,766
Taxes, Insurance Premiums and Other Fees	8,311
Other Maintenance and Operating Expenses	
Advertising Expenses	311
Printing and Publication Expenses	5,436
Representation Expenses	46,931
Transportation and Delivery Expenses	2,033
Rent/Lease Expenses	77,634
Membership Dues and Contributions to Organizations	476
Subscription Expenses	27,241
Other Maintenance and Operating Expenses	2,519
Total Maintenance and Other Operating Expenses	688,894
	-----
TOTAL CURRENT OPERATING EXPENDITURES	1,714,899
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	398,385
Machinery and Equipment Outlay	80,209
Furniture, Fixtures and Books Outlay	130,410
Total Capital Outlays	609,004
	-----
TOTAL NEW APPROPRIATIONS	2,323,903
	=====



B. COMMISSION ON POPULATION AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 525,085,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures -----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 124,046,000	P 95,744,000		P 219,790,000
3000000000000000	Operations	117,438,000	187,857,000		305,295,000
		-----	-----		-----
	PHILIPPINE POPULATION MANAGEMENT PROGRAM	117,438,000	187,857,000		305,295,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 241,484,000	P 283,601,000		P 525,085,000
		=====	=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures -----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 113,020,000	P 95,744,000		P 208,764,000
		-----	-----		-----

National Capital Region (NCR)	43,598,000	45,714,000	89,312,000
Central Office	39,190,000	42,648,000	81,838,000
National Capital Region	4,408,000	3,066,000	7,474,000
Region I - Ilocos	5,369,000	2,448,000	7,817,000
Regional Office - I	5,369,000	2,448,000	7,817,000
Cordillera Administrative Region (CAR)	5,618,000	2,878,000	8,496,000
Regional Office - CAR	5,618,000	2,878,000	8,496,000
Region II - Cagayan Valley	5,064,000	3,785,000	8,849,000
Regional Office - II	5,064,000	3,785,000	8,849,000
Region III - Central Luzon	4,901,000	3,427,000	8,328,000
Regional Office - III	4,901,000	3,427,000	8,328,000
Region IVA - CALABARZON	5,207,000	5,674,000	10,881,000
Regional Office - IVA	5,207,000	5,674,000	10,881,000
Region IVB - MIMAROPA	985,000	1,789,000	2,774,000
Regional Office - IVB	985,000	1,789,000	2,774,000
Region V - Bicol	4,823,000	2,305,000	7,128,000
Regional Office - V	4,823,000	2,305,000	7,128,000
Region VI - Western Visayas	4,414,000	2,854,000	7,268,000
Regional Office - VI	4,414,000	2,854,000	7,268,000
Region VII - Central Visayas	4,452,000	4,244,000	8,696,000
Regional Office - VII	4,452,000	4,244,000	8,696,000
Region VIII - Eastern Visayas	4,170,000	3,734,000	7,904,000
Regional Office - VIII	4,170,000	3,734,000	7,904,000
Region IX - Zamboanga Peninsula	4,072,000	3,382,000	7,454,000
Regional Office - IX	4,072,000	3,382,000	7,454,000
Region X - Northern Mindanao	4,492,000	4,220,000	8,712,000
Regional Office - X	4,492,000	4,220,000	8,712,000

	Region XI - Davao	5,039,000	2,335,000	7,374,000
	Regional Office - XI	5,039,000	2,335,000	7,374,000
	Region XII - SOCCSKSARGEN	5,230,000	4,303,000	9,533,000
	Regional Office - XII	5,230,000	4,303,000	9,533,000
	Region XIII - CARAGA	5,586,000	2,652,000	8,238,000
	Regional Office - XIII	5,586,000	2,652,000	8,238,000
100000100002000	Administration of Personnel Benefits	11,026,000		11,026,000
	National Capital Region (NCR)	11,026,000		11,026,000
	Central Office	11,026,000		11,026,000
	Sub-total, General Administration and Support	124,046,000	95,744,000	219,790,000
3000000000000000	Operations			
3101000000000000	PHILIPPINE POPULATION MANAGEMENT PROGRAM	117,438,000	187,857,000	305,295,000
310100100001000	Coordination and Development of Population Policy and Programs	81,333,000	52,422,000	133,755,000
	National Capital Region (NCR)	17,830,000	17,138,000	34,968,000
	Central Office	14,202,000	13,504,000	27,706,000
	National Capital Region	3,628,000	3,634,000	7,262,000
	Region I - Ilocos	4,378,000	999,000	5,377,000
	Regional Office - I	4,378,000	999,000	5,377,000
	Cordillera Administrative Region (CAR)	4,337,000	649,000	4,986,000
	Regional Office - CAR	4,337,000	649,000	4,986,000
	Region II - Cagayan Valley	3,898,000	1,656,000	5,554,000
	Regional Office - II	3,898,000	1,656,000	5,554,000
	Region III - Central Luzon	3,613,000	1,613,000	5,226,000
	Regional Office - III	3,613,000	1,613,000	5,226,000
	Region IVA - CALABARZON	3,929,000	5,298,000	9,227,000
	Regional Office - IVA	3,929,000	5,298,000	9,227,000
	Region IVB - MIMAROPA	5,365,000	447,000	5,812,000
	Regional Office - IVB	5,365,000	447,000	5,812,000

Region V - Bicol	4,356,000	1,852,000	6,208,000
Regional Office - V	4,356,000	1,852,000	6,208,000
Region VI - Western Visayas	3,893,000	3,425,000	7,318,000
Regional Office - VI	3,893,000	3,425,000	7,318,000
Region VII - Central Visayas	3,752,000	1,450,000	5,202,000
Regional Office - VII	3,752,000	1,450,000	5,202,000
Region VIII - Eastern Visayas	4,327,000	1,265,000	5,592,000
Regional Office - VIII	4,327,000	1,265,000	5,592,000
Region IX - Zamboanga Peninsula	3,762,000	1,227,000	4,989,000
Regional Office - IX	3,762,000	1,227,000	4,989,000
Region X - Northern Mindanao	4,312,000	2,264,000	6,576,000
Regional Office - X	4,312,000	2,264,000	6,576,000
Region XI - Davao	3,772,000	2,854,000	6,626,000
Regional Office - XI	3,772,000	2,854,000	6,626,000
Region XII - SOCCSKSARGEN	4,895,000	6,089,000	10,984,000
Regional Office - XII	4,895,000	6,089,000	10,984,000
Region XIII - CARAGA	4,914,000	4,196,000	9,110,000
Regional Office - XIII	4,914,000	4,196,000	9,110,000
310100100002000 Support to the Implementation of approved national, sectoral, regional and local population plans and programs	36,105,000	77,514,000	113,619,000
National Capital Region (NCR)	15,841,000	26,627,000	42,468,000
Central Office	14,144,000	24,103,000	38,247,000
National Capital Region	1,697,000	2,524,000	4,221,000
Region I - Ilocos	1,687,000	4,114,000	5,801,000
Regional Office - I	1,687,000	4,114,000	5,801,000
Cordillera Administrative Region (CAR)	1,687,000	3,842,000	5,529,000
Regional Office - CAR	1,687,000	3,842,000	5,529,000
Region II - Cagayan Valley	1,692,000	1,547,000	3,239,000
Regional Office - II	1,692,000	1,547,000	3,239,000

Region III - Central Luzon	1,692,000	2,374,000	4,066,000
Regional Office - III	1,692,000	2,374,000	4,066,000
Region IVA - CALABARZON	1,687,000	2,186,000	3,873,000
Regional Office - IVA	1,687,000	2,186,000	3,873,000
Region IVB - MIMAROPA		5,142,000	5,142,000
Regional Office - IVB		5,142,000	5,142,000
Region V - Bicol	1,692,000	3,650,000	5,342,000
Regional Office - V	1,692,000	3,650,000	5,342,000
Region VI - Western Visayas	1,687,000	7,980,000	9,667,000
Regional Office - VI	1,687,000	7,980,000	9,667,000
Region VII - Central Visayas	1,692,000	1,570,000	3,262,000
Regional Office - VII	1,692,000	1,570,000	3,262,000
Region VIII - Eastern Visayas	1,687,000	3,160,000	4,847,000
Regional Office - VIII	1,687,000	3,160,000	4,847,000
Region IX - Zamboanga Peninsula	1,687,000	4,844,000	6,531,000
Regional Office - IX	1,687,000	4,844,000	6,531,000
Region X - Northern Mindanao	1,687,000	4,138,000	5,825,000
Regional Office - X	1,687,000	4,138,000	5,825,000
Region XI - Davao		1,935,000	1,935,000
Regional Office - XI		1,935,000	1,935,000
Region XII - SOCCSKSARGEN		2,866,000	2,866,000
Regional Office - XII		2,866,000	2,866,000
Region XIII - CARAGA	1,687,000	1,539,000	3,226,000
Regional Office - XIII	1,687,000	1,539,000	3,226,000
310100100003000 Provision of grants, subsidies and contributions in support of population programs		57,921,000	57,921,000
National Capital Region (NCR)		15,525,000	15,525,000
Central Office		14,213,000	14,213,000
National Capital Region		1,312,000	1,312,000

Region I - Ilocos	1,800,000	1,800,000
Regional Office - I	1,800,000	1,800,000
Cordillera Administrative Region (CAR)	350,000	350,000
Regional Office - CAR	350,000	350,000
Region II - Cagayan Valley	1,658,000	1,658,000
Regional Office - II	1,658,000	1,658,000
Region III - Central Luzon	2,000,000	2,000,000
Regional Office - III	2,000,000	2,000,000
Region IVA - CALABARZON	2,145,000	2,145,000
Regional Office - IVA	2,145,000	2,145,000
Region IVB - MIMAROPA	1,762,000	1,762,000
Regional Office - IVB	1,762,000	1,762,000
Region V - Bicol	5,735,000	5,735,000
Regional Office - V	5,735,000	5,735,000
Region VI - Western Visayas	1,541,000	1,541,000
Regional Office - VI	1,541,000	1,541,000
Region VII - Central Visayas	4,105,000	4,105,000
Regional Office - VII	4,105,000	4,105,000
Region VIII - Eastern Visayas	5,000,000	5,000,000
Regional Office - VIII	5,000,000	5,000,000
Region IX - Zamboanga Peninsula	1,200,000	1,200,000
Regional Office - IX	1,200,000	1,200,000
Region X - Northern Mindanao	4,500,000	4,500,000
Regional Office - X	4,500,000	4,500,000
Region XI - Davao	3,000,000	3,000,000
Regional Office - XI	3,000,000	3,000,000
Region XII - SOCCSKSARGEN	4,100,000	4,100,000
Regional Office - XII	4,100,000	4,100,000

Region XIII - CARAGA		3,500,000		3,500,000
		-----		-----
Regional Office - XIII		3,500,000		3,500,000
Sub-total, Operations	117,438,000	187,857,000		305,295,000
	-----	-----		-----
TOTAL NEW APPROPRIATIONS	P 241,484,000	P 283,601,000		P 525,085,000
	=====	=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

    Basic Salary

143,636

    Total Permanent Positions

143,636

Other Compensation Common to All

    Personnel Economic Relief Allowance

7,416

    Representation Allowance

2,694

    Transportation Allowance

2,574

    Clothing and Uniform Allowance

1,854

    Mid-Year Bonus - Civilian

11,973

    Year End Bonus

11,973

    Cash Gift

1,545

    Productivity Enhancement Incentive

1,545

    Step Increment

354

    Total Other Compensation Common to All

41,928

Other Compensation for Specific Groups

    Magna Carta for Public Health Workers

40,507

    Total Other Compensation for Specific Groups

40,507

Other Benefits

    PAG-IBIG Contributions

364

    PhilHealth Contributions

3,144

    Employees Compensation Insurance Premiums

364

    Loyalty Award - Civilian

515

    Terminal Leave

11,026

    Total Other Benefits

15,413

Total Personnel Services

241,484

Maintenance and Other Operating Expenses

    Travelling Expenses

22,025

    Training and Scholarship Expenses

53,096

    Supplies and Materials Expenses

19,956

Utility Expenses	10,110
Communication Expenses	12,274
Survey, Research, Exploration and Development Expenses	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,099
Professional Services	71,247
Repairs and Maintenance	8,153
Financial Assistance/Subsidy	57,921
Taxes, Insurance Premiums and Other Fees	2,043
Other Maintenance and Operating Expenses	
Advertising Expenses	908
Printing and Publication Expenses	3,668
Representation Expenses	1,136
Transportation and Delivery Expenses	2,238
Rent/Lease Expenses	6,396
Membership Dues and Contributions to Organizations	94
Subscription Expenses	8,889
Other Maintenance and Operating Expenses	848
 Total Maintenance and Other Operating Expenses	 283,601
	-----
TOTAL CURRENT OPERATING EXPENDITURES	525,085
	-----
TOTAL NEW APPROPRIATIONS	525,085
	=====

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 31,186,000  
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
		-----	Operating	-----	-----	-----
			Expenses			
<b>A. REGULAR PROGRAMS</b>						
1000000000000000	General Administration and Support	P 8,835,000	P 7,446,000	P 2,000		P 16,283,000
3000000000000000	Operations	10,236,000	4,661,000	6,000		14,903,000
		-----	-----	-----		-----
	NATIONAL VOLUNTEER SERVICE PROGRAM	10,236,000	4,661,000	6,000		14,903,000
		-----	-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 19,071,000	P 12,107,000	P 8,000		P 31,186,000
		=====	=====	=====		=====



Special Provision(s)

1. Reporting and Posting Requirements. The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS						
10000000000000	General Administration and Support					
100000100001000	General management and supervision	P 8,835,000	P 7,446,000	P 2,000		P 16,283,000
Sub-total, General Administration and Support		8,835,000	7,446,000	2,000		16,283,000
Operations						
3101000000000000	NATIONAL VOLUNTEER SERVICE PROGRAM	10,236,000	4,661,000	6,000		14,903,000
310100100001000	Policy advocacy and technical assistance	4,598,000	2,925,000			7,523,000
310100100002000	Program coordination, partnership monitoring and evaluation	5,638,000	1,736,000	6,000		7,380,000
Sub-total, Operations		10,236,000	4,661,000	6,000		14,903,000
TOTAL NEW APPROPRIATIONS		P 19,071,000	P 12,107,000	P 8,000		P 31,186,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

14,589

Total Permanent Positions

14,589

## Other Compensation Common to All

Personnel Economic Relief Allowance

696

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

174

Mid-Year Bonus - Civilian

1,216

Year End Bonus

1,216

Cash Gift

145

Productivity Enhancement Incentive

145

Step Increment

37

Total Other Compensation Common to All

4,085

## Other Benefits

PAG-IBIG Contributions

36

PhilHealth Contributions

310

Employees Compensation Insurance Premiums

36

Loyalty Award - Civilian

15

Total Other Benefits

397

Total Personnel Services

19,071

## Maintenance and Other Operating Expenses

Travelling Expenses

1,164

Training and Scholarship Expenses

158

Supplies and Materials Expenses

809

Utility Expenses

507

Communication Expenses

898

Awards/Rewards and Prizes

121

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

112

General Services

1,508

Repairs and Maintenance

161

Taxes, Insurance Premiums and Other Fees

82

Other Maintenance and Operating Expenses

Printing and Publication Expenses

241

Representation Expenses

2,640

Rent/Lease Expenses

3,200

Subscription Expenses

289

Other Maintenance and Operating Expenses

81

Total Maintenance and Other Operating Expenses

12,107

Financial Expenses	
Bank Charges	8
Total Financial Expenses	8
	-----
TOTAL CURRENT OPERATING EXPENDITURES	31,186
	-----
TOTAL NEW APPROPRIATIONS	31,186
	=====

D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 198,010,000  
=====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures			
		-----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	P 35,642,000	P 59,442,000		P 95,084,000
30000000000000	Operations	84,525,000	18,401,000		102,926,000
		-----	-----		-----
	PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	84,525,000	18,401,000		102,926,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 120,167,000	P 77,843,000		P 198,010,000
		=====	=====		=====

Special Provision(s)

1. Project Development and Monitoring Facility Fund. All income of the Public-Private Partnership Center of the Philippines (PPPCP) sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of Public-Private Partnership (PPP) project implementation, constituted into a Project Development and Monitoring Facility (PDMF) Fund, shall be used for the preparation and conduct of business case, pre-feasibility and feasibility studies, preparation of tender documents, monitoring of their implementation, and other activities in the preparation of PPP projects, in accordance with the policies, procedure and guidelines prescribed by the PDMF Committee and such other issuances as may be issued thereon.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The PPPCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PPPCP's website.

The PPPCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 35,642,000	P 59,442,000		P 95,084,000
Sub-total, General Administration and Support		35,642,000	59,442,000		95,084,000
Operations					
3101000000000000	PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	84,525,000	18,401,000		102,926,000
310100100001000	Project Development and Advisory Assistance	15,313,000	950,000		16,263,000
310100100002000	Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds	11,104,000	442,000		11,546,000
310100100003000	Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	24,889,000	1,600,000		26,489,000
310100100004000	Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services	33,219,000	15,409,000		48,628,000
Sub-total, Operations		84,525,000	18,401,000		102,926,000
TOTAL NEW APPROPRIATIONS		P 120,167,000	P 77,843,000		P 198,010,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

93,052

93,052

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,880
Representation Allowance	2,424
Transportation Allowance	1,962
Clothing and Uniform Allowance	720
Mid-Year Bonus - Civilian	7,755
Year End Bonus	7,755
Cash Gift	600
Productivity Enhancement Incentive	600
Step Increment	233
Total Other Compensation Common to All	24,929
	-----
Other Benefits	
PAG-IBIG Contributions	143
PhilHealth Contributions	1,865
Employees Compensation Insurance Premiums	143
Loyalty Award - Civilian	35
Total Other Benefits	2,186
	-----
Total Personnel Services	120,167
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	1,905
Training and Scholarship Expenses	3,182
Supplies and Materials Expenses	2,869
Utility Expenses	2,369
Communication Expenses	5,371
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,194
Professional Services	73
General Services	6,386
Repairs and Maintenance	12,765
Taxes, Insurance Premiums and Other Fees	1,009
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	565
Representation Expenses	1,393
Transportation and Delivery Expenses	78
Rent/Lease Expenses	31,774
Subscription Expenses	6,860
Total Maintenance and Other Operating Expenses	77,843
	-----
TOTAL CURRENT OPERATING EXPENDITURES	198,010
	-----
TOTAL NEW APPROPRIATIONS	198,010
	=====

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 72,458,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures -----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 11,999,000	P 29,355,000		P 41,354,000
3000000000000000	Operations	20,408,000	10,696,000		31,104,000
		-----	-----		-----
	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	14,542,000	1,671,000		16,213,000
	STATISTICAL RESEARCH PROGRAM	5,866,000	9,025,000		14,891,000
		-----	-----		-----
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 32,407,000</b>	<b>P 40,051,000</b>		<b>P 72,458,000</b>
		=====	=====		=====

Special Provision(s)

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General management and supervision	P 11,793,000	P 29,355,000		P 41,148,000
100000100002000	Administration of Personnel Benefits	206,000			206,000
Sub-total, General Administration and Support		11,999,000	29,355,000		41,354,000
Operations					
310100000000000	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	14,542,000	1,671,000		16,213,000
310100100001000	Development, promotion, implementation and enhancement of statistical training	14,542,000	1,671,000		16,213,000
310200000000000	STATISTICAL RESEARCH PROGRAM	5,866,000	9,025,000		14,891,000
310200100001000	Development, promotion, implementation and enhancement of statistical research	5,866,000	9,025,000		14,891,000
Sub-total, Operations		20,408,000	10,696,000		31,104,000
TOTAL NEW APPROPRIATIONS		P 32,407,000	P 40,051,000		P 72,458,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

24,446

24,446

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,080
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	270
Mid-Year Bonus - Civilian	2,037
Year End Bonus	2,037
Cash Gift	225
Productivity Enhancement Incentive	225
Step Increment	61
Total Other Compensation Common to All	6,511
	-----
Other Benefits	
PAG-IBIG Contributions	54
PhilHealth Contributions	532
Employees Compensation Insurance Premiums	54
Loyalty Award - Civilian	30
Terminal Leave	206
Total Other Benefits	876
	-----
Non-Permanent Positions	574
	-----
Total Personnel Services	32,407
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	409
Training and Scholarship Expenses	660
Supplies and Materials Expenses	1,355
Utility Expenses	725
Communication Expenses	3,702
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	5,406
General Services	1,318
Repairs and Maintenance	133
Taxes, Insurance Premiums and Other Fees	220
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	83
Rent/Lease Expenses	25,431
Membership Dues and Contributions to Organizations	110
Subscription Expenses	293
Other Maintenance and Operating Expenses	50
Total Maintenance and Other Operating Expenses	40,051
	-----
TOTAL CURRENT OPERATING EXPENDITURES	72,458
	-----
TOTAL NEW APPROPRIATIONS	72,458
	=====



F. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 9,725,823,000  
=====

New Appropriations, by Program/Projects  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 285,498,000	P 610,362,000	P	P 895,860,000
2000000000000000	Support to Operations	70,173,000	87,733,000		157,906,000
3000000000000000	Operations	1,208,564,000	716,727,000		1,925,291,000
	NATIONAL STATISTICS DEVELOPMENT PROGRAM	924,815,000	478,952,000		1,403,767,000
	STATISTICAL POLICY AND COORDINATION PROGRAM	115,083,000	80,555,000		195,638,000
	CIVIL REGISTRATION PROGRAM	168,666,000	157,220,000		325,886,000
	Total, Regular Program(s)	1,564,235,000	1,414,822,000		2,979,057,000
<b>B. PROJECT(S)</b>					
	Locally-Funded Project(s)		5,913,416,000	833,350,000	6,746,766,000
	Total, Project(s)		5,913,416,000	833,350,000	6,746,766,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,564,235,000</b>	<b>P 7,328,238,000</b>	<b>P 833,350,000</b>	<b>P 9,725,823,000</b>
		=====	=====	=====	=====

Special Provision(s)

1. Philippine Identification System. The amount of Two Billion Fifty Six Million Five Hundred One Thousand Pesos (P2,056,501,000) appropriated herein for the Philippine Identification System shall be used for the continuing establishment of a single national Identification system for all citizens and resident aliens of the Philippines pursuant to R.A. No. 11055. The PSA shall set a timetable to fully establish and implement the system, which shall not be later than December 31, 2024.

2. Reporting and Posting Requirements. The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 269,436,000	P 610,362,000		P 879,798,000
	National Capital Region (NCR)	219,475,000	286,358,000		505,833,000
	Central Office	121,046,000	238,933,000		359,979,000
	Regional Statistical Services Office - NCR	98,429,000	47,425,000		145,854,000
	Region I - Ilocos	1,687,000	17,846,000		19,533,000
	Regional Statistical Services Office - I	1,687,000	17,846,000		19,533,000
	Cordillera Administrative Region (CAR)	4,942,000	18,383,000		23,325,000
	Regional Statistical Services Office - CAR	4,942,000	18,383,000		23,325,000
	Region II - Cagayan Valley	4,021,000	13,585,000		17,606,000
	Regional Statistical Services Office - II	4,021,000	13,585,000		17,606,000
	Region III - Central Luzon	309,000	22,497,000		22,806,000
	Regional Statistical Services Office - III	309,000	22,497,000		22,806,000
	Region IVA - CALABARZON	3,103,000	26,548,000		29,651,000
	Regional Statistical Services Office - IV-A	3,103,000	26,548,000		29,651,000
	Region IVB - MIMAROPA	3,103,000	21,969,000		25,072,000
	Regional Statistical Services Office - IV-B	3,103,000	21,969,000		25,072,000

Region V - Bicol	3,589,000	30,434,000	34,023,000
Regional Statistical Services Office - V	3,589,000	30,434,000	34,023,000
Region VI - Western Visayas	4,021,000	28,940,000	32,961,000
Regional Statistical Services Office - VI	4,021,000	28,940,000	32,961,000
Region VII - Central Visayas	2,210,000	20,497,000	22,707,000
Regional Statistical Services Office - VII	2,210,000	20,497,000	22,707,000
Region VIII - Eastern Visayas	4,574,000	23,401,000	27,975,000
Regional Statistical Services Office - VIII	4,574,000	23,401,000	27,975,000
Region IX - Zamboanga Peninsula	3,562,000	11,786,000	15,348,000
Regional Statistical Services Office - IX	3,562,000	11,786,000	15,348,000
Region X - Northern Mindanao	3,254,000	20,588,000	23,842,000
Regional Statistical Services Office - X	3,254,000	20,588,000	23,842,000
Region XI - Davao	3,409,000	22,398,000	25,807,000
Regional Statistical Services Office - XI	3,409,000	22,398,000	25,807,000
Region XII - SOCCSKSARGEN	4,102,000	13,822,000	17,924,000
Regional Statistical Services Office - XII	4,102,000	13,822,000	17,924,000
Region XIII - CARAGA	4,075,000	13,568,000	17,643,000
Regional Statistical Services Office - XIII	4,075,000	13,568,000	17,643,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		17,742,000	17,742,000
Regional Statistical Services Office - BARMM		17,742,000	17,742,000

100000100002000	Administration of Personnel Benefits	16,062,000		16,062,000
		-----		-----
	National Capital Region (NCR)	16,062,000		16,062,000
		-----		-----
	Central Office	16,062,000		16,062,000
	Sub-total, General Administration and Support	285,498,000	610,362,000	895,860,000
		-----	-----	-----
2000000000000000	Support to Operations			
200000100001000	Provision of Management and Corporate Planning and Legal Services	15,590,000	23,609,000	39,199,000
		-----	-----	-----
	National Capital Region (NCR)	15,590,000	23,609,000	39,199,000
		-----	-----	-----
	Central Office	15,590,000	23,609,000	39,199,000
200000100002000	Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	5,521,000	2,111,000	7,632,000
		-----	-----	-----
	National Capital Region (NCR)	5,521,000	2,111,000	7,632,000
		-----	-----	-----
	Central Office	5,521,000	2,111,000	7,632,000
200000100003000	Development and Maintenance of Information Systems and Databases	43,986,000	56,906,000	100,892,000
		-----	-----	-----
	National Capital Region (NCR)	43,986,000	56,906,000	100,892,000
		-----	-----	-----
	Central Office	43,986,000	56,906,000	100,892,000
200000100004000	Coordination in the Development of Statistical Methodologies and Survey Designs	5,076,000	5,107,000	10,183,000
		-----	-----	-----
	National Capital Region (NCR)	5,076,000	5,107,000	10,183,000
		-----	-----	-----
	Central Office	5,076,000	5,107,000	10,183,000
	Sub-total, Support to Operations	70,173,000	87,733,000	157,906,000
		-----	-----	-----
3000000000000000	Operations			
3101000000000000	NATIONAL STATISTICS DEVELOPMENT PROGRAM	924,815,000	478,952,000	1,403,767,000
		-----	-----	-----
310100100001000	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	760,196,000	389,778,000	1,149,974,000
		-----	-----	-----
	National Capital Region (NCR)	119,072,000	261,874,000	380,946,000
		-----	-----	-----
	Central Office	119,072,000	245,809,000	364,881,000
	Regional Statistical Services Office - NCR		16,065,000	16,065,000

Region I - Ilocos	34,059,000	6,524,000	40,583,000
Regional Statistical Services Office - I	34,059,000	6,524,000	40,583,000
Cordillera Administrative Region (CAR)	36,249,000	7,664,000	43,913,000
Regional Statistical Services Office - CAR	36,249,000	7,664,000	43,913,000
Region II - Cagayan Valley	34,236,000	8,169,000	42,405,000
Regional Statistical Services Office - II	34,236,000	8,169,000	42,405,000
Region III - Central Luzon	60,496,000	11,678,000	72,174,000
Regional Statistical Services Office - III	60,496,000	11,678,000	72,174,000
Region IVA - CALABARZON	72,970,000	10,056,000	83,026,000
Regional Statistical Services Office - IV-A	72,970,000	10,056,000	83,026,000
Region IVB - MIMAROPA	28,020,000	8,765,000	36,785,000
Regional Statistical Services Office - IV-B	28,020,000	8,765,000	36,785,000
Region V - Bicol	42,286,000	10,205,000	52,491,000
Regional Statistical Services Office - V	42,286,000	10,205,000	52,491,000
Region VI - Western Visayas	46,874,000	9,414,000	56,288,000
Regional Statistical Services Office - VI	46,874,000	9,414,000	56,288,000
Region VII - Central Visayas	44,097,000	6,878,000	50,975,000
Regional Statistical Services Office - VII	44,097,000	6,878,000	50,975,000
Region VIII - Eastern Visayas	40,353,000	8,143,000	48,496,000
Regional Statistical Services Office - VIII	40,353,000	8,143,000	48,496,000
Region IX - Zamboanga Peninsula	26,389,000	6,049,000	32,438,000
Regional Statistical Services Office - IX	26,389,000	6,049,000	32,438,000

	Region X - Northern Mindanao	34,040,000	5,736,000	39,776,000
	Regional Statistical Services Office - X	34,040,000	5,736,000	39,776,000
	Region XI - Davao	37,584,000	8,626,000	46,210,000
	Regional Statistical Services Office - XI	37,584,000	8,626,000	46,210,000
	Region XII - SOCCSKSARGEN	34,813,000	6,138,000	40,951,000
	Regional Statistical Services Office - XII	34,813,000	6,138,000	40,951,000
	Region XIII - CARAGA	37,636,000	6,484,000	44,120,000
	Regional Statistical Services Office - XIII	37,636,000	6,484,000	44,120,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	31,022,000	7,375,000	38,397,000
	Regional Statistical Services Office - BARMM	31,022,000	7,375,000	38,397,000
310100100002000	Conduct of Household-based Censuses and Surveys	164,619,000	87,260,000	251,879,000
	National Capital Region (NCR)	42,555,000	74,593,000	117,148,000
	Central Office	34,206,000	73,046,000	107,252,000
	Regional Statistical Services Office - NCR	8,349,000	1,547,000	9,896,000
	Region I - Ilocos	7,880,000	671,000	8,551,000
	Regional Statistical Services Office - I	7,880,000	671,000	8,551,000
	Cordillera Administrative Region (CAR)	8,195,000	755,000	8,950,000
	Regional Statistical Services Office - CAR	8,195,000	755,000	8,950,000
	Region II - Cagayan Valley	8,365,000	527,000	8,892,000
	Regional Statistical Services Office - II	8,365,000	527,000	8,892,000
	Region III - Central Luzon	8,657,000	1,068,000	9,725,000
	Regional Statistical Services Office - III	8,657,000	1,068,000	9,725,000

Region IVA - CALABARZON	8,517,000	640,000	9,157,000
Regional Statistical Services Office - IV-A	8,517,000	640,000	9,157,000
Region IVB - MIMAROPA	8,160,000	630,000	8,790,000
Regional Statistical Services Office - IV-B	8,160,000	630,000	8,790,000
Region V - Bicol	8,962,000	732,000	9,694,000
Regional Statistical Services Office - V	8,962,000	732,000	9,694,000
Region VI - Western Visayas	8,353,000	686,000	9,039,000
Regional Statistical Services Office - VI	8,353,000	686,000	9,039,000
Region VII - Central Visayas	7,708,000	522,000	8,230,000
Regional Statistical Services Office - VII	7,708,000	522,000	8,230,000
Region VIII - Eastern Visayas	8,181,000	1,291,000	9,472,000
Regional Statistical Services Office - VIII	8,181,000	1,291,000	9,472,000
Region IX - Zamboanga Peninsula	7,923,000	868,000	8,791,000
Regional Statistical Services Office - IX	7,923,000	868,000	8,791,000
Region X - Northern Mindanao	8,945,000	551,000	9,496,000
Regional Statistical Services Office - X	8,945,000	551,000	9,496,000
Region XI - Davao	7,496,000	627,000	8,123,000
Regional Statistical Services Office - XI	7,496,000	627,000	8,123,000
Region XII - SOCCSKSARGEN	6,534,000	1,224,000	7,758,000
Regional Statistical Services Office - XII	6,534,000	1,224,000	7,758,000
Region XIII - CARAGA		609,000	609,000
Regional Statistical Services Office - XIII		609,000	609,000

	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	8,188,000	1,266,000	9,454,000
	Regional Statistical Services Office - BARMM	8,188,000	1,266,000	9,454,000
310100100003000	Generation/Compilation of administrative-based statistics and derived indicators		1,914,000	1,914,000
	National Capital Region (NCR)		1,914,000	1,914,000
	Central Office		1,914,000	1,914,000
310200000000000	STATISTICAL POLICY AND COORDINATION PROGRAM	115,083,000	80,555,000	195,638,000
310200100001000	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	11,004,000	26,027,000	37,031,000
	National Capital Region (NCR)	11,004,000	26,027,000	37,031,000
	Central Office	11,004,000	26,027,000	37,031,000
310200100002000	Development and Improvement of Statistical Frameworks and Standards	49,940,000	48,377,000	98,317,000
	National Capital Region (NCR)	49,940,000	48,377,000	98,317,000
	Central Office	49,940,000	48,377,000	98,317,000
310200100003000	Coordination of Statistical Activities at the National and Local Levels	54,139,000	6,151,000	60,290,000
	National Capital Region (NCR)	54,139,000	1,636,000	55,775,000
	Central Office	54,139,000	1,561,000	55,700,000
	Regional Statistical Services Office - NCR		75,000	75,000
	Region I - Ilocos		333,000	333,000
	Regional Statistical Services Office - I		333,000	333,000
	Cordillera Administrative Region (CAR)		181,000	181,000
	Regional Statistical Services Office - CAR		181,000	181,000
	Region II - Cagayan Valley		120,000	120,000
	Regional Statistical Services Office - II		120,000	120,000



Region III - Central Luzon	224,000	224,000
Regional Statistical Services Office - III	224,000	224,000
Region IVA - CALABARZON	422,000	422,000
Regional Statistical Services Office - IV-A	422,000	422,000
Region IVB - MIMAROPA	312,000	312,000
Regional Statistical Services Office - IV-B	312,000	312,000
Region V - Bicol	263,000	263,000
Regional Statistical Services Office - V	263,000	263,000
Region VI - Western Visayas	269,000	269,000
Regional Statistical Services Office - VI	269,000	269,000
Region VII - Central Visayas	139,000	139,000
Regional Statistical Services Office - VII	139,000	139,000
Region VIII - Eastern Visayas	483,000	483,000
Regional Statistical Services Office - VIII	483,000	483,000
Region IX - Zamboanga Peninsula	123,000	123,000
Regional Statistical Services Office - IX	123,000	123,000
Region X - Northern Mindanao	440,000	440,000
Regional Statistical Services Office - X	440,000	440,000
Region XI - Davao	168,000	168,000
Regional Statistical Services Office - XI	168,000	168,000
Region XII - SOCCSKSARGEN	420,000	420,000
Regional Statistical Services Office - XII	420,000	420,000

	Region XIII - CARAGA		269,000	269,000
			-----	-----
	Regional Statistical Services Office - XIII		269,000	269,000
	Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)		349,000	349,000
			-----	-----
	Regional Statistical Services Office - BARMM		349,000	349,000
3201000000000000	CIVIL REGISTRATION PROGRAM	168,666,000	157,220,000	325,886,000
		-----	-----	-----
320100100001000	Processing and Archiving of Civil Registry Documents	147,426,000	69,129,000	216,555,000
		-----	-----	-----
	National Capital Region (NCR)	38,593,000	34,137,000	72,730,000
		-----	-----	-----
	Central Office	32,250,000	33,853,000	66,103,000
	Regional Statistical Services Office - NCR	6,343,000	284,000	6,627,000
	Region I - Ilocos	6,756,000	1,921,000	8,677,000
		-----	-----	-----
	Regional Statistical Services Office - I	6,756,000	1,921,000	8,677,000
	Cordillera Administrative Region (CAR)	6,830,000	1,142,000	7,972,000
		-----	-----	-----
	Regional Statistical Services Office - CAR	6,830,000	1,142,000	7,972,000
	Region II - Cagayan Valley	5,328,000	1,774,000	7,102,000
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	Regional Statistical Services Office - II	5,328,000	1,774,000	7,102,000
	Region III - Central Luzon	6,580,000	3,589,000	10,169,000
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	Regional Statistical Services Office - III	6,580,000	3,589,000	10,169,000
	Region IVA - CALABARZON	7,352,000	3,124,000	10,476,000
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	Regional Statistical Services Office - IV-A	7,352,000	3,124,000	10,476,000
	Region IVB - MIMAROPA	7,068,000	2,704,000	9,772,000
		-----	-----	-----
	Regional Statistical Services Office - IV-B	7,068,000	2,704,000	9,772,000
	Region V - Bicol	7,349,000	1,694,000	9,043,000
		-----	-----	-----
	Regional Statistical Services Office - V	7,349,000	1,694,000	9,043,000

Region VI - Western Visayas	7,375,000	2,063,000	9,438,000
Regional Statistical Services Office - VI	7,375,000	2,063,000	9,438,000
Region VII - Central Visayas	7,051,000	1,766,000	8,817,000
Regional Statistical Services Office - VII	7,051,000	1,766,000	8,817,000
Region VIII - Eastern Visayas	7,031,000	4,508,000	11,539,000
Regional Statistical Services Office - VIII	7,031,000	4,508,000	11,539,000
Region IX - Zamboanga Peninsula	6,818,000	728,000	7,546,000
Regional Statistical Services Office - IX	6,818,000	728,000	7,546,000
Region X - Northern Mindanao	6,440,000	1,508,000	7,948,000
Regional Statistical Services Office - X	6,440,000	1,508,000	7,948,000
Region XI - Davao	6,533,000	2,058,000	8,591,000
Regional Statistical Services Office - XI	6,533,000	2,058,000	8,591,000
Region XII - SOCCSKSARGEN	6,831,000	4,271,000	11,102,000
Regional Statistical Services Office - XII	6,831,000	4,271,000	11,102,000
Region XIII - CARAGA	6,440,000	1,051,000	7,491,000
Regional Statistical Services Office - XIII	6,440,000	1,051,000	7,491,000
Bangsamoro Autonomous Region In Muslim Mindanao (BARMM)	7,051,000	1,091,000	8,142,000
Regional Statistical Services Office - BARMM	7,051,000	1,091,000	8,142,000
320100100002000 Issuance of Civil Registration Certification/Authentications of Documents	21,240,000	85,048,000	106,288,000
National Capital Region (NCR)	21,240,000	85,048,000	106,288,000
Central Office	21,240,000	85,048,000	106,288,000

320100100003000	Technical Supervision over Local Civil Registrars		3,043,000	3,043,000
			-----	-----
	National Capital Region (NCR)		3,043,000	3,043,000
			-----	-----
	Central Office		3,043,000	3,043,000
			-----	-----
	Sub-total, Operations	1,208,564,000	716,727,000	1,925,291,000
		-----	-----	-----
	Total, Regular Programs	1,564,235,000	1,414,822,000	2,979,057,000
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## PROJECT(S)

## Locally-Funded Project(s)

	Construction of PSA Building		833,350,000	833,350,000
			-----	-----
	National Capital Region (NCR)		833,350,000	833,350,000
			-----	-----
	Central Office		833,350,000	833,350,000
			-----	-----
	Census of Agriculture and Fisheries	1,981,220,000		1,981,220,000
		-----		-----
	National Capital Region (NCR)	1,981,220,000		1,981,220,000
		-----		-----
	Central Office	1,981,220,000		1,981,220,000
		-----		-----
	Census of Philippine Business and Industry	199,080,000		199,080,000
		-----		-----
	National Capital Region (NCR)	199,080,000		199,080,000
		-----		-----
	Central Office	199,080,000		199,080,000
		-----		-----
	Annual Survey of Philippine Business and Industry	96,042,000		96,042,000
		-----		-----
	National Capital Region (NCR)	96,042,000		96,042,000
		-----		-----
	Central Office	96,042,000		96,042,000
		-----		-----
	Annual Poverty Indicators Survey	405,000		405,000
		-----		-----
	National Capital Region (NCR)	405,000		405,000
		-----		-----
	Central Office	405,000		405,000
		-----		-----
	Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	5,163,000		5,163,000
		-----		-----
	National Capital Region (NCR)	5,163,000		5,163,000
		-----		-----
	Central Office	5,163,000		5,163,000
		-----		-----

Annual Survey of Information and Communication Technology	1,493,000	1,493,000
	-----	-----
National Capital Region (NCR)	1,493,000	1,493,000
	-----	-----
Central Office	1,493,000	1,493,000
Family Income and Expenditures Survey	250,446,000	250,446,000
	-----	-----
National Capital Region (NCR)	250,446,000	250,446,000
	-----	-----
Central Office	250,446,000	250,446,000
National Demographic Health Survey	4,080,000	4,080,000
	-----	-----
National Capital Region (NCR)	4,080,000	4,080,000
	-----	-----
Central Office	4,080,000	4,080,000
Census of Population and Housing	28,868,000	28,868,000
	-----	-----
National Capital Region (NCR)	28,868,000	28,868,000
	-----	-----
Central Office	28,868,000	28,868,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	1,146,885,000	1,146,885,000
	-----	-----
National Capital Region (NCR)	1,146,885,000	1,146,885,000
	-----	-----
Central Office	1,146,885,000	1,146,885,000
Generation/Compilation of Community-Based Statistics	76,683,000	76,683,000
National Capital Region (NCR)	76,683,000	76,683,000
Central Office	76,683,000	76,683,000
Unified Multi-Purpose ID (UMID) System - Central Verification and Enrolment Agency Component (UMID-CVEA)	66,550,000	66,550,000
National Capital Region (NCR)	66,550,000	66,550,000
Central Office	66,550,000	66,550,000
Philippine Identification System	2,056,501,000	2,056,501,000
National Capital Region (NCR)	2,056,501,000	2,056,501,000
Central Office	2,056,501,000	2,056,501,000

Sub-total , Locally-Funded Project(s)	5,913,416,000	833,350,000	6,746,766,000
	-----	-----	-----
Total , Project(s)	5,913,416,000	833,350,000	6,746,766,000
	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,564,235,000	P 7,328,238,000	P 833,350,000 P 9,725,823,000
	=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

1,173,948

Total Permanent Positions

1,173,948

## Other Compensation Common to All

Personnel Economic Relief Allowance

63,096

Representation Allowance

11,640

Transportation Allowance

11,640

Clothing and Uniform Allowance

15,774

Mid-Year Bonus - Civilian

97,832

Year End Bonus

97,832

Cash Gift

13,145

Per Diems

7,410

Productivity Enhancement Incentive

13,145

Step Increment

2,938

Total Other Compensation Common to All

334,452

## Other Benefits

PAG-IBIG Contributions

3,155

PhilHealth Contributions

26,038

Employees Compensation Insurance Premiums

3,155

Loyalty Award - Civilian

1,245

Terminal Leave

16,062

Total Other Benefits

49,655

Non-Permanent Positions

6,180

Total Personnel Services

1,564,235

## Maintenance and Other Operating Expenses

Travelling Expenses

629,102

Training and Scholarship Expenses

1,262,189

Supplies and Materials Expenses

517,088

Utility Expenses

101,730

Communication Expenses

73,751

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

4,669

Professional Services	480,290
General Services	2,977,196
Repairs and Maintenance	230,513
Taxes, Insurance Premiums and Other Fees	301,544
Other Maintenance and Operating Expenses	
Advertising Expenses	1,735
Printing and Publication Expenses	46,821
Representation Expenses	15,802
Transportation and Delivery Expenses	2,278
Rent/Lease Expenses	470,800
Membership Dues and Contributions to Organizations	117
Subscription Expenses	158,139
Other Maintenance and Operating Expenses	54,474
 Total Maintenance and Other Operating Expenses	 7,328,238
	-----
TOTAL CURRENT OPERATING EXPENDITURES	8,892,473
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	833,350
 Total Capital Outlays	 833,350
	-----
TOTAL NEW APPROPRIATIONS	9,725,823
	=====

G. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 84,619,000  
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 26,166,000	P 17,550,000		P 43,716,000
2000000000000000	Support to Operations	3,596,000	526,000		4,122,000
3000000000000000	Operations	31,081,000	5,700,000		36,781,000
		-----	-----		-----
	TARIFF ADMINISTRATION PROGRAM	19,318,000	2,823,000		22,141,000
	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,304,000	1,488,000		8,792,000

TRADE REMEDY MEASURES PROGRAM	4,459,000	1,389,000	5,848,000
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TOTAL NEW APPROPRIATIONS	P 60,843,000	P 23,776,000	P 84,619,000
	=====	=====	=====

Special Provision(s)

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 26,064,000	P 17,550,000		P 43,614,000
		-----	-----		-----
10000100002000	Administration of Personnel Benefits	102,000			102,000
		-----	-----		-----
	Sub-total, General Administration and Support	26,166,000	17,550,000		43,716,000
		-----	-----		-----
20000000000000	Support to Operations				
20000100001000	Planning and Program Development and Monitoring	1,806,000	186,000		1,992,000
20000100002000	Information, Packaging and Dissemination	348,000	170,000		518,000
20000100003000	Information System Development and Maintenance	1,442,000	170,000		1,612,000
		-----	-----		-----
	Sub-total, Support to Operations	3,596,000	526,000		4,122,000
		-----	-----		-----



30000000000000	Operations			
31010000000000	TARIFF ADMINISTRATION PROGRAM	19,318,000	2,823,000	22,141,000
		-----	-----	-----
310100100001000	Conduct of investigations and public hearings on petitions for tariff modification	6,732,000	1,987,000	8,719,000
310100100002000	Issuance of rulings and opinions on applications for tariff classification	11,159,000	390,000	11,549,000
310100100003000	Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	1,427,000	446,000	1,873,000
310200000000000	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,304,000	1,488,000	8,792,000
		-----	-----	-----
310200100001000	Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,290,000	458,000	1,748,000
310200100002000	Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,542,000	518,000	5,060,000
310200100003000	Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	1,472,000	512,000	1,984,000
310300000000000	TRADE REMEDY MEASURES PROGRAM	4,459,000	1,389,000	5,848,000
		-----	-----	-----
310300100001000	Adjudication of cases on the application of trade remedies against imports	4,459,000	1,389,000	5,848,000
		-----	-----	-----
	Sub-total, Operations	31,081,000	5,700,000	36,781,000
		-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 60,843,000	P 23,776,000	P 84,619,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel  
Permanent Positions

Basic Salary	46,917
Total Permanent Positions	46,917
	-----
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,848
Representation Allowance	816
Transportation Allowance	816
Clothing and Uniform Allowance	462
Mid-Year Bonus - Civilian	3,909
Year End Bonus	3,909
Cash Gift	385
Productivity Enhancement Incentive	385
Step Increment	120
Total Other Compensation Common to All	12,650
	-----
Other Benefits	
PAG-IBIG Contributions	90
PhilHealth Contributions	964
Employees Compensation Insurance Premiums	90
Loyalty Award - Civilian	30
Terminal Leave	102
Total Other Benefits	1,276
	-----
Total Personnel Services	60,843
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	2,550
Training and Scholarship Expenses	200
Supplies and Materials Expenses	1,245
Utility Expenses	820
Communication Expenses	1,120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	440
Professional Services	225
General Services	1,138
Repairs and Maintenance	340
Taxes, Insurance Premiums and Other Fees	140
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	600
Representation Expenses	90
Rent/Lease Expenses	10,168
Membership Dues and Contributions to Organizations	8
Subscription Expenses	4,574
Donations	8
Other Maintenance and Operating Expenses	10
Total Maintenance and Other Operating Expenses	23,776
	-----
TOTAL CURRENT OPERATING EXPENDITURES	84,619
	-----
TOTAL NEW APPROPRIATIONS	84,619
	=====

GENERAL SUMMARY  
 NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE DIRECTOR-GENERAL	P 1,026,005,000	P 688,894,000	P	P 609,004,000	P 2,323,903,000
B. COMMISSION ON POPULATION AND DEVELOPMENT	241,484,000	283,601,000			525,085,000
C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	19,071,000	12,107,000	8,000		31,186,000
D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	120,167,000	77,843,000			198,010,000
E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	32,407,000	40,051,000			72,458,000
F. PHILIPPINE STATISTICS AUTHORITY	1,564,235,000	7,328,238,000		833,350,000	9,725,823,000
G. TARIFF COMMISSION	60,843,000	23,776,000			84,619,000
TOTAL NEW APPROPRIATIONS, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P 3,064,212,000	P 8,454,510,000	P 8,000	P 1,442,354,000	P 12,961,084,000